

Williamson County Commissioners Court

Road Bond Program August 20, 2019

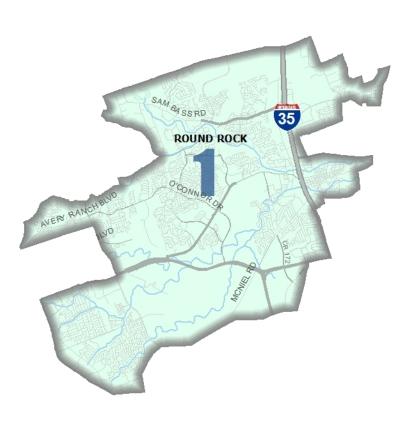






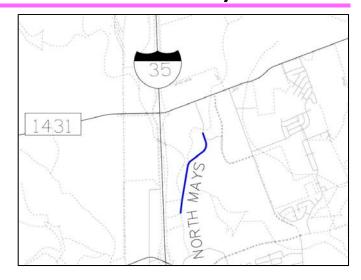


Precinct 1





Anticipated Completion
Spring 2020



Original Contract Price = \$10,775,835.75

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$10,775,835.75

Expenditures to Date = \$1,566,651.41 (15%)







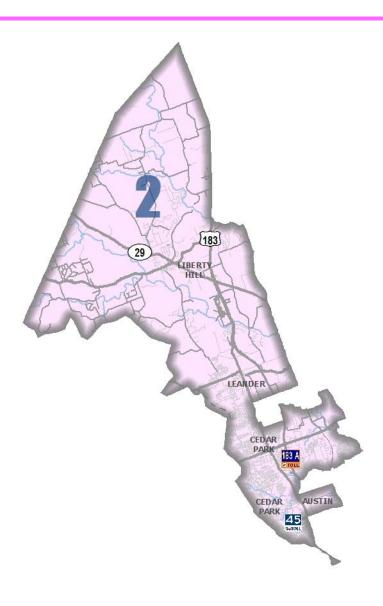








Precinct 2





Anticipated Completion
Summer 2019



Partnership with the City of Leander

Original Contract Amount = \$8,091,140.30

WilCo Contribution = 50% of total project cost, not to exceed \$4,903,000.00

Construction is managed by the City of Leander







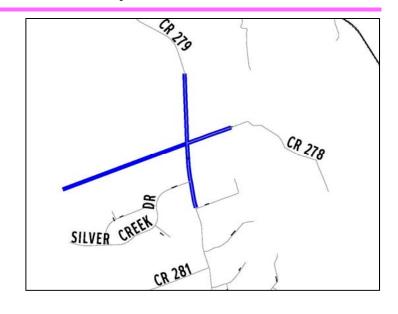








Anticipated Completion Early 2020



Original Contract Price = \$2,959,000.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$2,959,000.00

Expenditures to Date = \$936,827.26 (32%)









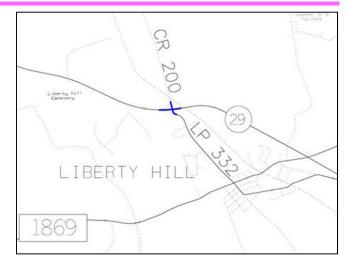






SH 29 Intersection at CR 200 / Loop 332 (Intersection Improvements)

Substantially Completed Summer 2019



Partnership with TxDOT = \$500,000.00 Original Contract Price = \$1,705,061.70 Total Change Orders to Date = \$32,028.08 Adjusted Contract Price = \$1,737,089.78 Expenditures to Date = \$1,672,490.98 (94%)



SH 29 Intersection at CR 200 / Loop 332 (Intersection Improvements)



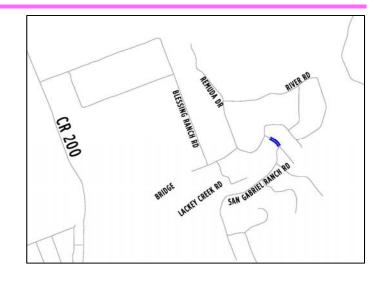


SH 29 Intersection at CR 200 / Loop 332 (Intersection Improvements)





Anticipated Completion Early 2020



Original Contract Price = \$1,425,301.90 Total Change Orders to Date = \$16,166.09 Adjusted Contract Price = \$1,441,467.99 Expenditures to Date = \$518,910.23 (36%)









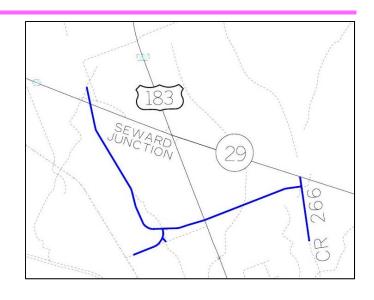








Anticipated Completion Late 2020



Original Contract Price = \$13,270,258.10

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$13,270,258.10

Expenditures to Date = \$2,265,222.68 (17%)













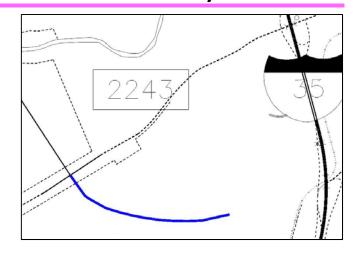


Precinct 3





Anticipated Completion Late 2019



Original Contract Amount = \$8,087,943.77

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,087,943.77

Expenditures to Date = \$4,850,448.89 (60%)







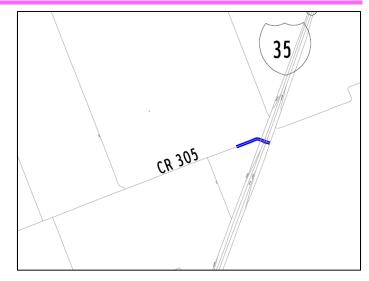








Anticipated Completion Late 2019



Partnership with TxDOT

Original Contract Amount = \$6,748,948.60

Construction is managed by TxDOT









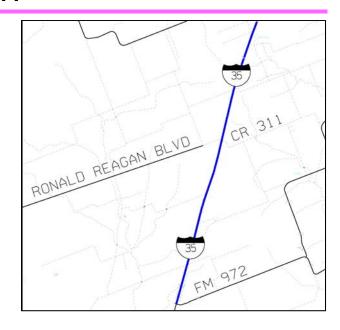






IH 35 Ramp Reversals and Frontage Road Conversion

Anticipated Completion Fall 2020



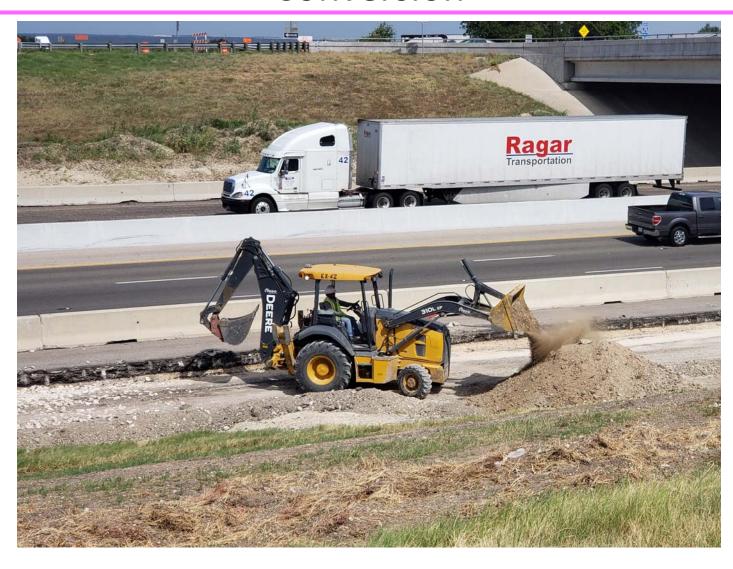
Partnership with TxDOT

Original Contract Amount = \$13,145,762.51

Construction is managed by TxDOT



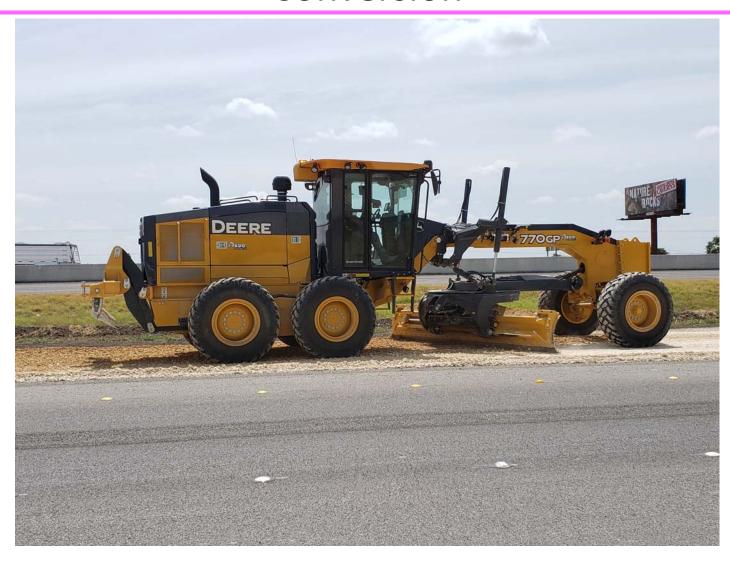
IH 35 Ramp Reversals and Frontage Road ³⁷ Conversion







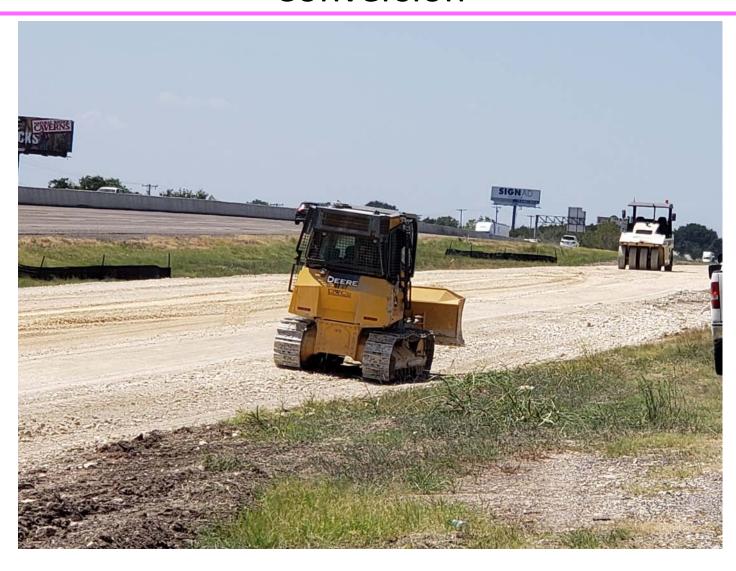
IH 35 Ramp Reversals and Frontage Road ³⁸ Conversion







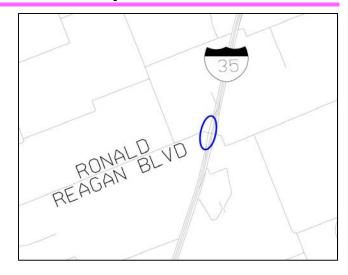
IH 35 Ramp Reversals and Frontage Road Conversion





Ronald Reagan at IH 35 (Bridge Replacement)

Anticipated Completion
Summer 2020



Partnership with TxDOT

Original Contract Amount = \$15,048,229.93

Construction is managed by TxDOT



Ronald Reagan at IH 35 (Bridge Replacement)





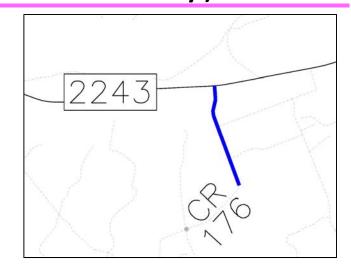
Ronald Reagan at IH 35 (Bridge Replacement)





CR 176 at RM 2243 (RM 2243 to Parkside Parkway)

Anticipated Completion
Spring 2020



Original Contract Amount = \$2,447,560.00 Total Change Orders = \$0.00 Adjusted Contract Price = \$2,447,560.00 Expenditures to Date = \$80,006.00 (3%)



CR 176 at RM 2243 (RM 2243 to Parkside Parkway)



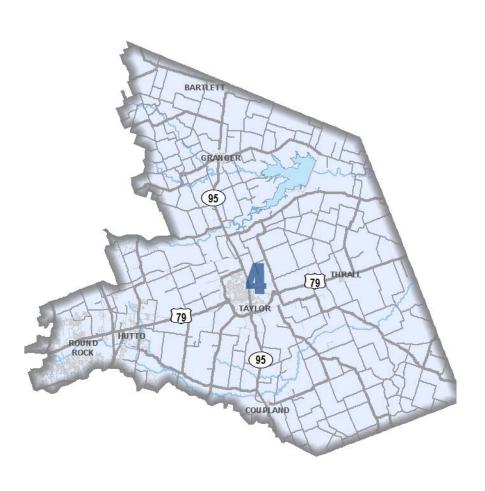


CR 176 at RM 2243 (RM 2243 to Parkside Parkway)





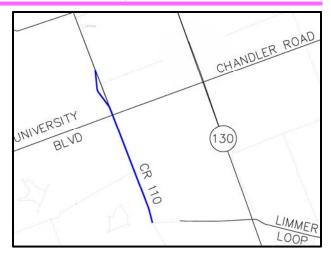
Precinct 4





CR 110 Middle (Limmer Loop to CR 107)

Anticipated Completion
Spring 2020



Original Contract Amount = \$8,910,862.73

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,910,862.73

Expenditures to Date = \$1,615,282.15 (18%)



CR 110 Middle (Limmer Loop to CR 107)





CR 110 Middle (Limmer Loop to CR 107)





CR 110 Middle (Limmer Loop to CR 107)

