

Memo

To: Emmeline Palma, Williamson County Auditor's Office
Cc: Tomika Lynce, Williamson County Auditor's Office
Jolene Crist, Williamson County Contract Auditor
From: Michael J. Weaver
Date: August 20, 2019
Re: 2013 Road Bond Budget Adjustment

We've had several construction issues on the Road & Bridge San Gabriel Ranch Road project to date. When the Road Bond team took over construction oversight, we were informed that all utilities were clear for the project, but our team spent the first several months working through utility relocation issues that used most of the original estimated budget.

Since the last budget transfer to this project there have been significant issues with the concrete, resulting in bridge columns that had excessive honeycombing. Fortunately, our HNTB observer identified this issue in the field and HNTB spent quite a bit of time working with the engineer and the contractor to determine the best solution. As a result of their negotiations, the contractor removed those columns and reconstructed them at the contractor's own expense.

The contractor has also encountered ground water in the channel that prevented them from placing rock riprap and moving forward with beam placement. Our team has been working with them to come up with a solution that will allow construction to move forward. The project is a couple months behind its anticipated schedule due to these issues, but we expect it to be completed in late 2019. Due to all of these issues this project requires additional funds.

Please make the following budget adjustment:

- Move \$80,000.00 from P-290 Unallocated to P-439 San Gabriel Ranch Road

If you have any questions, please let me know.

Cc: Bob Daigh, Williamson County Sr. Director of Infrastructure
Julie Kiley, Williamson County Auditor's Office
Christen Eschberger, P.E., HNTB
Marie Walters, PSI