

### Williamson County Commissioners Court

Road Bond Program September 17, 2019







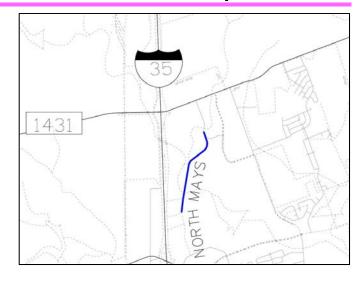


#### Precinct 1





Anticipated Completion
Spring 2020



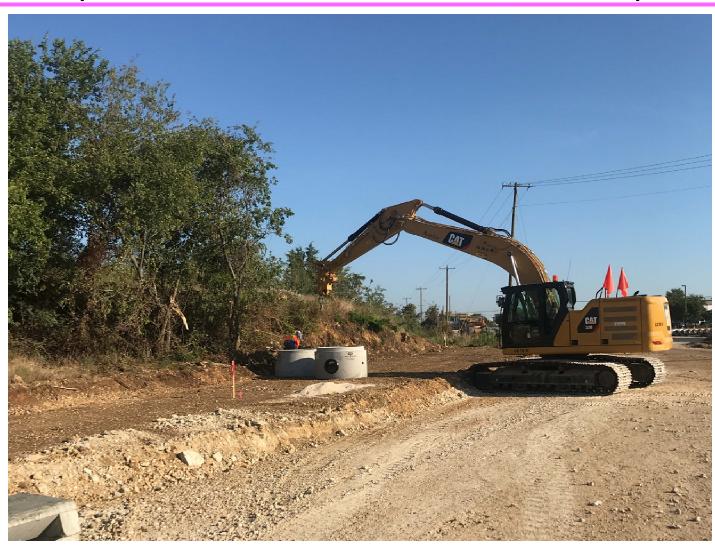
Original Contract Price = \$10,775,835.75

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$10,775,835.75

Expenditures to Date = \$2,221,706.19 (21%)







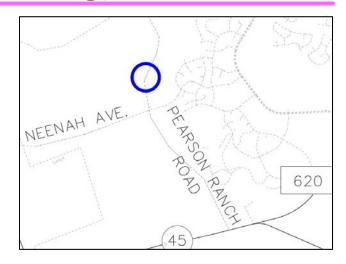








Anticipated Completion Summer 2019



Partnership with the City of Austin

WilCo Contribution = 100% of the total project cost, not to exceed \$285,000.00

Construction is managed by the City of Austin







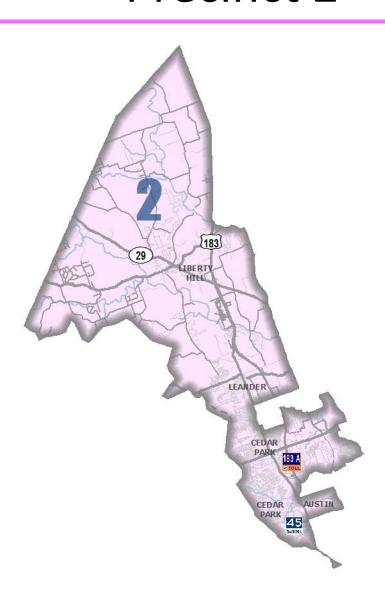








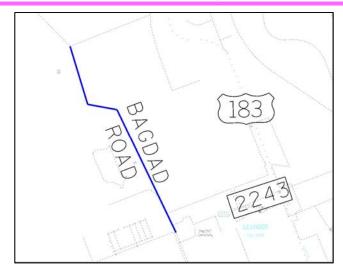
#### Precinct 2





### Bagdad Road North (Collaborative Way to RM 2243)

Anticipated Completion Summer 2019



Partnership with the City of Leander

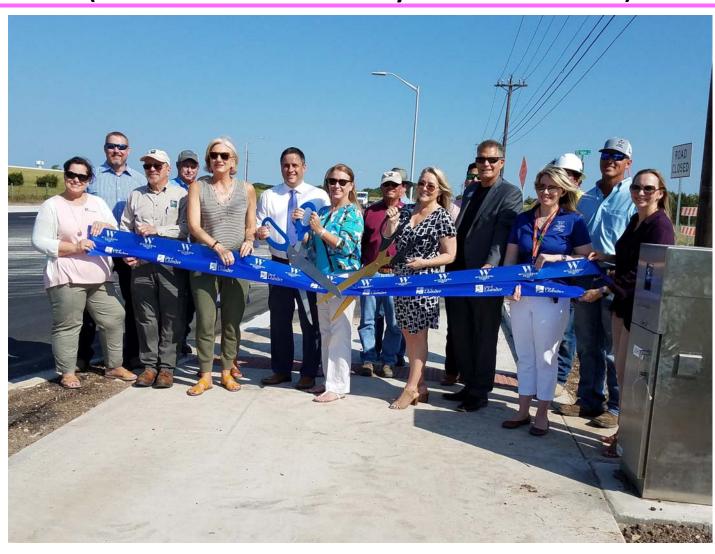
Original Contract Amount = \$8,091,140.30

WilCo Contribution = 50% of total project cost, not to exceed \$4,903,000.00

Construction is managed by the City of Leander



# Bagdad Road North (Collaborative Way to RM 2243)



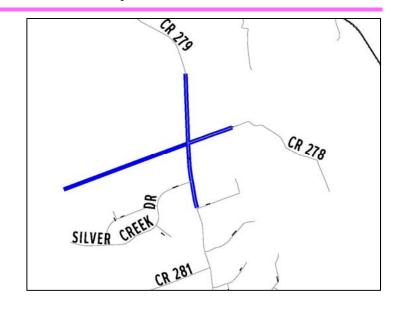


# Bagdad Road North (Collaborative Way to RM 2243)





Anticipated Completion Early 2020



Original Contract Price = \$2,959,000.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$2,959,000.00

Expenditures to Date = \$1,218,005.30 (41%)







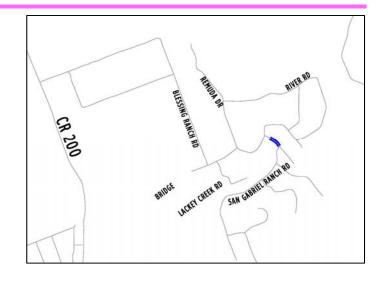








Anticipated Completion Early 2020



Original Contract Price = \$1,425,301.90 Total Change Orders to Date = \$16,166.09 Adjusted Contract Price = \$1,441,467.99 Expenditures to Date = \$518,910.23 (36%)

















#### **Substantially Complete**



Original Contract Price = \$567,792.55

Total Change Orders to Date = \$38,237.44

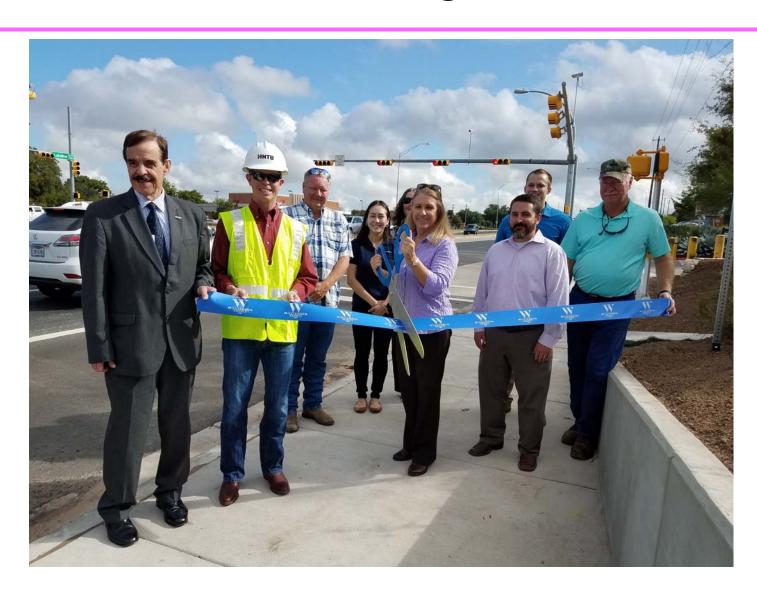
Adjusted Contract Price = \$606,029.99

Expenditures to Date = \$382,529.47 (65%)

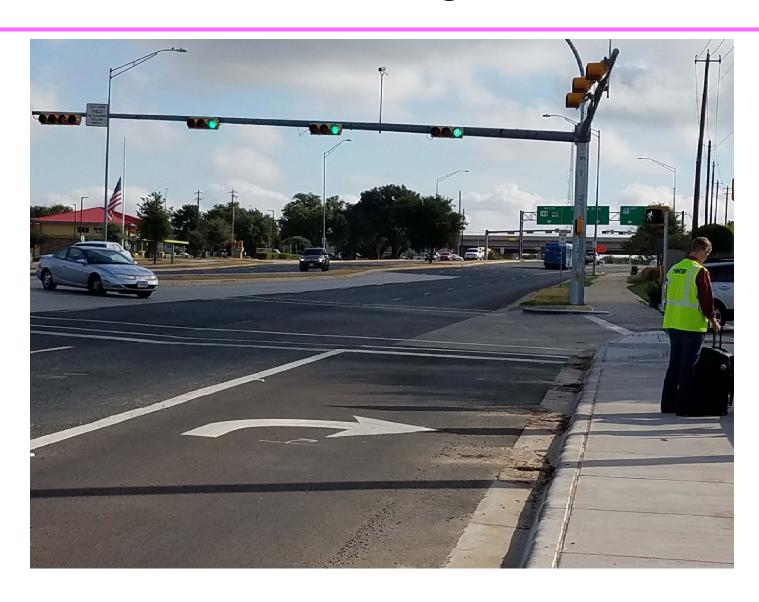






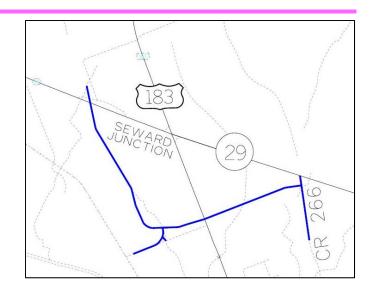








Anticipated Completion Late 2020



Original Contract Price = \$13,270,258.10

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$13,270,258.10

Expenditures to Date = \$2,821,267.12 (21%)













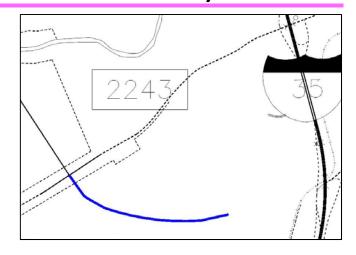


#### Precinct 3





Anticipated Completion Late 2019



Original Contract Amount = \$8,087,943.77

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,087,943.77

Expenditures to Date = \$5,088,197.52 (63%)









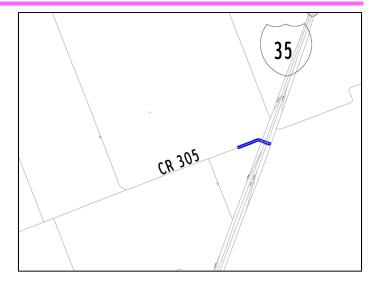






### CR 305 at IH 35 (Bridge Replacement)

Anticipated Completion Late 2019



Partnership with TxDOT

Original Contract Amount = \$6,748,948.60

Construction is managed by TxDOT



## CR 305 at IH 35 (Bridge Replacement)





# CR 305 at IH 35 (Bridge Replacement)





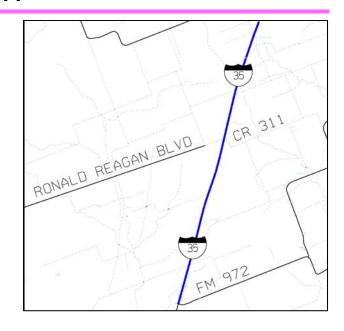
## CR 305 at IH 35 (Bridge Replacement)





#### IH 35 Ramp Reversals and Frontage Road <sup>6</sup> Conversion

Anticipated Completion Fall 2020



Partnership with TxDOT

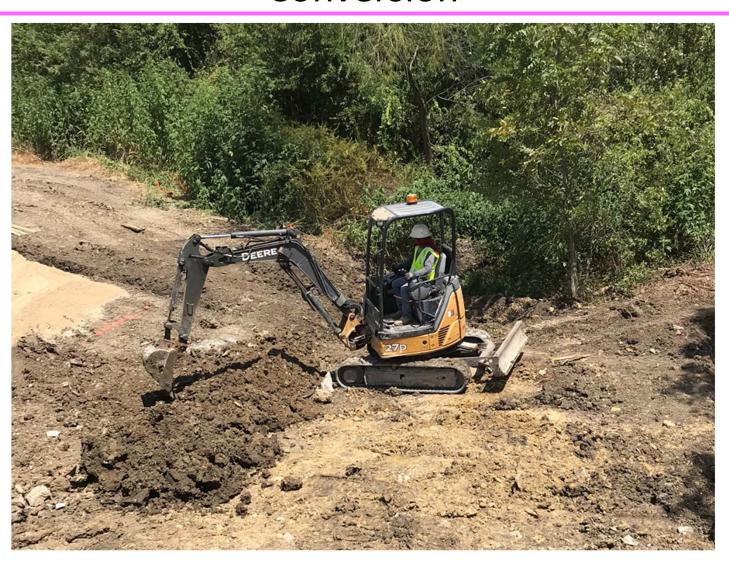
Original Contract Amount = \$13,145,762.51

Construction is managed by TxDOT





#### IH 35 Ramp Reversals and Frontage Road 41 Conversion







#### IH 35 Ramp Reversals and Frontage Road 42 Conversion





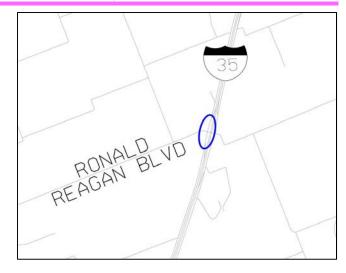


#### IH 35 Ramp Reversals and Frontage Road <sup>43</sup> Conversion





Anticipated Completion
Summer 2020



Partnership with TxDOT

Original Contract Amount = \$15,048,229.93

Construction is managed by TxDOT







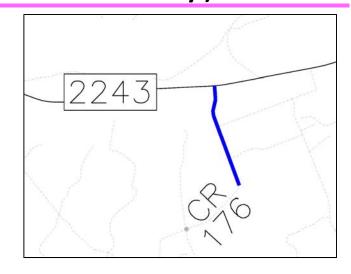








Anticipated Completion
Spring 2020



Original Contract Amount = \$2,447,560.00 Total Change Orders = \$0.00 Adjusted Contract Price = \$2,447,560.00 Expenditures to Date = \$283,232.00 (12%)







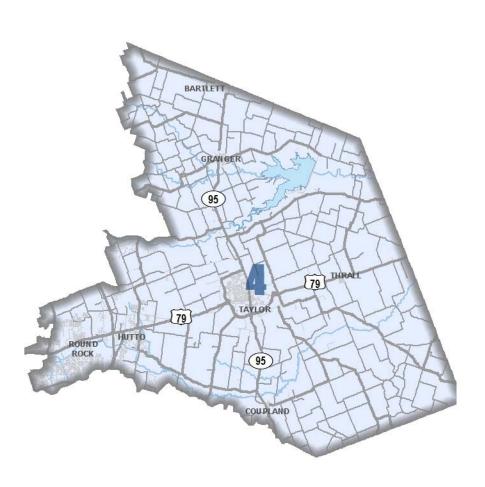








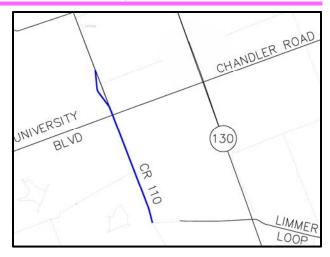
#### Precinct 4





### CR 110 Middle (Limmer Loop to CR 107)

Anticipated Completion
Spring 2020



Original Contract Amount = \$8,910,862.73

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,910,862.73

Expenditures to Date = \$1,615,282.15 (18%)

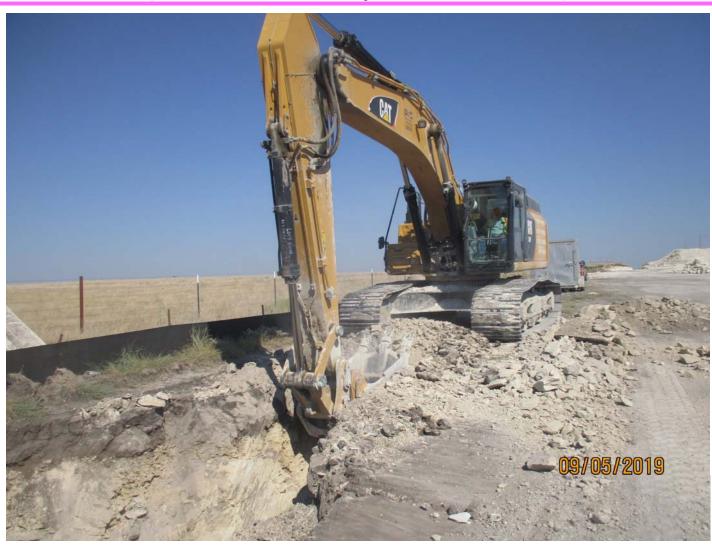


#### CR 110 Middle (Limmer Loop to CR 107)





#### CR 110 Middle (Limmer Loop to CR 107)





#### CR 110 Middle (Limmer Loop to CR 107)

