

Fund Number	Fund Name	Estimated Fund Balance Fiscal Year 2018-2019	2019-2020 Expense Recommended Budget	2019-2020 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance Fiscal Year 2019-2020
<i>Discuss, consider and take appropriate action on the approval of the following 2019-2020 Budgets:</i>						
0340	Tobacco Fund	\$ 5,283,323.00	\$ 513,260.73	\$ 520,000.00	\$ 6,739.27	\$ 5,290,062.27
0350	Law Library Fund	\$ 560,019.00	\$ 230,000.00	\$ 263,250.00	\$ 33,250.00	\$ 593,269.00
0364	Pretrial Intervention	\$ -	\$ 261,640.00	\$ 261,640.00	\$ -	\$ -
0374	County and District Court Technology Fund	\$ 97,242.00	\$ -	\$ 7,630.00	\$ 7,630.00	\$ 104,872.00
0376	Surplus Elections Contracts Fund	\$ 326,505.00	\$ 211,698.85	\$ -	\$ (211,698.85)	\$ 114,806.15
0384	Records Archive - County Clerk	\$ 2,202,055.00	\$ 461,681.91	\$ 615,750.00	\$ 154,068.09	\$ 2,356,123.09
0385	County Clerk Records	\$ 4,010,189.00	\$ 641,397.91	\$ 1,211,025.00	\$ 569,627.09	\$ 4,579,816.09
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 252,230.00	\$ 4,349.90	\$ 32,000.00	\$ 27,650.10	\$ 279,880.10
0387	Records Technology Fund - District Clerk	\$ 233,743.00	\$ 160,959.58	\$ 59,250.00	\$ (101,709.58)	\$ 132,033.42
0388	Court Records Preservation Fund	\$ 582,291.00	\$ 145,500.00	\$ 91,225.00	\$ (54,275.00)	\$ 528,016.00
0390	County Wide Records Mgmt and Preservation Fund	\$ 619,407.00	\$ 153,398.81	\$ 102,975.00	\$ (50,423.81)	\$ 568,983.19
0507	Regional Communication System	\$ 552,404.00	\$ 1,509,621.55	\$ 1,506,034.00	\$ (3,587.55)	\$ 548,816.45
0545	Regional Animal Shelter Fund	\$ -	\$ 2,353,765.20	\$ 2,353,765.20	\$ -	\$ -
0546	Regional Animal Shelter Donation Fund	\$ 673,956.00	\$ 116,016.05	\$ -	\$ (116,016.05)	\$ 557,939.95
0882	Fleet Maintenance Fund	\$ -	\$ 3,992,205.55	\$ 3,992,205.55	\$ -	\$ -