

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
26th District	Ct Adm 3 Dist 26.001	12701	69932.2	5.00%	3496.61	73428.81	436	B.26	3496.61	0011		
277th District	277.0100.001100.	706	77197.38	5.00%	3859.869	81057.249	437	B.28	3859.87	0100		
368th District	368.0103.001100.	12953	69932.2	5.00%	3496.61	73428.81	438	B.26	3496.61	0103		
395th District	395.0106.001100.	1884	77197.38	6.00%	4631.8428	81829.2228	439	B.28	4631.62	0106		
425th District	425.0109.001100.	12743	69932.2	5.00%	3496.61	73428.81	441	B.26	3496.61	0109		
All DC	Cts.0177.001100.	11194	47991.53	4.00%	1919.66112	49911.18912	435	B.22		0177		
Benefits	Specialist.0009.0011	14701	48960	3.50%	1713.599888	50,673.60	886	B.23		0009		
Benefits	Specialist.1623.0011	13314	51149.8	3.50%	1790.243	52,940.04	886	B.23		1623		
Benefits	Admin.0008.001100.	12932	85611.5	4.00%	3424.46	89,035.96	886	B.34		0008		
Budget	Officer.1803.001100	14427	80697.5	7.00%	5648.825	86346.325	491	B.35		1803		
Building Maint	I.0238.001100.	13208	38486.64	3.00%	1154.599148	39641.23742	509	B.18		0238		
Building Maint	I.0240.001100.	13566	35785.88	5.00%	1789.294	37575.174	509	B.18		0240		
Building Maint	I.0242.001100.	14876	37336	3.00%	1120.08	38456.08	509	B.18		0242		
Building Maint	I.0241.001100.	14675	36704.51	3.00%	1101.1353	37805.6453	509	B.18		0241		
Building Maint	Tech I.0235.001100.	14947	35785.88	3.00%	1073.5764	36859.4564	509	B.18		0235		
Building Maint	II.0229.001100.	13018	40062.29	3.00%	1201.868748	41264.16036	509	B.19		0229		
Building Maint	II.1858.001100.N	14897	41092.11	3.00%	1232.7633	42324.8733	509	B.19		1858		
Building Maint	Tech II.0233.001100.	5874	41197.56	2.50%	1029.939111	42227.50355	509	B.19		0233		
Building Maint	Tech II.0237.001100.	5630	41094.95	3.00%	1232.848381	42327.79442	509	B.19		0237		
Building Maint	II.0234.001100.	13465	39014.29	3.00%	1170.428826	40184.72302	509	B.20		0234		
Building Maint	II.0225.001100.	13440	41873.02	3.00%	1256.190712	43129.21446	509	B.20		0225		
Building Maint	II.0226.001100.	14959	43278.96	7.00%	3029.526864	46308.48206	509	B.20		0226		
Building Maint	II.0246.001100.	13585	38570.67	3.00%	1157.120016	39727.78722	509	B.20		0246		
Building Maint	I.0230.001100.	13369	50916.28	3.00%	1527.488352	52443.76675	509	B.22		0230		
Building Maint	Bldg.0247.001100.	13361	48212.51	3.00%	1446.375366	49658.88757	509	B.22		0247		
Building Maint	III.0231.001100.	3713	56450.43	2.50%	1411.26076	57861.69116	509	B.22	496.81	0231		
Building Maint	III.1857.001100.N	12081	47798.4	3.00%	1433.952	49232.352	509	B.23		1857		
Building Maint	I.0227.001100.	12676	48446.24	3.00%	1453.387104	49899.6239	509	B.23		0227		
Building Maint	Supervisor.0239.001	14599	43036.87	3.00%	1291.106016	44327.97322	509	B.23		0239		
Building Maint	Journeyman	13462	57972.47	4.00%	2318.898786	60291.36844	509	B.24		0244		
Building Maint	Coordinator	14581	58495.84	5.00%	2924.792	61420.632	509	B.27		0224		
Building Maint	I.1630.001100.	4673	65459.94	3.00%	1963.7982	67423.7382	509	B.28		1630		

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Building Maint	II.0228.001100.	5038	65765.18	3.00%	1972.9554	67738.1354	509	B.28		0228		
Building Maint	Director.0236.00110	4507	68064.36	3.50%	2382.2526	70446.6126	509	B.30		0236		
Building Maint	Electrician.1724.001	13360	69717.83	3.00%	2091.534828	71809.36241	509	B.31		1724		
Building Maint	Director	14750	72295.08	4.50%	3253.2786	75548.3586	509	B.32		0223		
Building Maint	IV.1725.001100.	13445	74232.34	3.00%	2226.9702	76459.3102	509	B.33		1725		
Building Maint	V.0243.001100.	14729	90105.08	3.00%	2703.1524	92808.2324	509	B.34		0243		
Commissioner 2	Sr.1674.001100.	10267	47046.06	2.00%	940.92128	47986.98528	212	B.20		1674		
Commissioner 2	2.0254.001100.	5354	77197.64	4.00%	3087.9056	80285.5456	212	B.28	3087.95	0254		
Commissioner 3	3.0258.001100.	12716	43922.3	4.41%	1935.999163	45858.29836	213	B.20		0258		
Commissioner 3	3.0257.001100.	11283	66419.08	5.39%	3581.031617	70000.11162	213	B.27		0257		
Comm Court	Specialist.1677.0011	14669	54345.46	7.00%	3804.1822	58149.6422	401	B.28		1677		
Comm Court	Mgr.0720.001100.	10138	85186.14	5.00%	4259.307	89445.447	401	B.30	4259.23	0720		
Comm Court	Counsel.0719.00110	13014	92965.34	3.00%	2788.9602	95754.3002	401	B.37		0719		
Comm Court	Counsel.0717.00110	10733	126217.5	5.00%	6310.876	132528.396	401	B.39		0717		
Budget	Ofcr.0222.001100.	4765	133265.34	5.00%	6663.267	139928.607	491	EX.1		0222		
Building Maint	Facilities.0245.00110	12279	117000	3.00%	3510	120510	509	EX.1		0245		
Elections	Administrator.0770.	13442	99298.42	3.00%	2978.9526	102277.3726	492	EX.1		0770		
Emergency Svcs	Serv.0904.001100.	14724	158140.58	3.00%	4744.2174	162884.7974	583	EX.1		0904		
HR	HR.0942.001100.	10959	122000.06	3.00%	3660.0018	125660.0618	402	EX.1		0942		
ITS	Serv.0959.001100.	4372	164783.06	3.00%	4943.4918	169726.5518	503	EX.1		0959		
Infrastructure	Infrastructure.0969.	11852	173788.68	3.00%	5213.6604	179002.3404	215	EX.1		0969		
Purchasing	Agent.1215.001100.	14114	105696.76	3.00%	3170.9028	108867.6628	494	EX.1		1215		
Veterans Svcs	V.1615.001100.	12993	62500.1	6.00%	3750.006	66250.106	405	EX.1		1615		
Constable 1	1.0263.001100.	13218	40768.79	6.00%	2446.127424	43214.91782	551	B.18		0263		
Constable 1	1.0273.001100.	15076	34094.11	3.00%	1022.82336	35116.93536	551	B.18		0273		
Constable 1	1.0274.001100.	14107	42726.49	6.00%	2563.589184	45290.07558	551	B.18		0274		
Constable 2	2.0286.001100.	11958	42896.4	5.00%	2144.82008	45041.22168	552	B.18		0286		
Constable 2	Sr.0275.001100.	12830	33998.2	5.00%	1699.91016	35698.11336	552	B.18		0275		
Constable 2	2.0287.001100.	10974	44074.87	5.00%	2203.74336	46278.61056	552	B.18		0287		
Constable 3	3.0300.001100.	12424	42211.4784	4.89%	2062.452835	44273.93123	553	B.18		0300		
Constable 3	Sr.0288.001100.	13591	39341.12	5.24%	2062.654922	41403.77492	553	B.18		0288		
Constable 3	3.0301.001100.	13093	42211.4784	4.89%	2062.452835	44273.93123	553	B.18		0301		

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Constable 4	4.0312.001100.	4440	44384.04	5.00%	2219.20192	46603.24032	554	B.18		0312		
Constable 4	4.0313.001100.	5566	42115.72	4.09%	1722.532752	43838.24795	554	B.18		0313		
Constable 4	Specialist.0302.0011	10871	38219.27	6.00%	2293.15632	40512.42832	554	B.18		0302		
Corrections	Jail.0315.001100.	10885	37180.99	4.00%	1487.239648	38668.23085	570	B.15		0315		
Corrections	Jail.0316.001100.	11026	37180.97	4.00%	1487.238783	38668.20835	570	B.15		0316		
Corrections	Jail.0317.001100.	11947	36292.03	3.00%	1088.760855	37380.78935	570	B.15		0317		
Corrections	Jail.0318.001100.	11514	28017.6	4.00%	1120.704	29138.304	570	B.15		0318		
Corrections	Jail.0319.001100.	14150	29429.88	4.00%	1177.195321	30607.07835	570	B.15		0319		
Corrections	Jail.0320.001100.	14070	29429.88	4.00%	1177.195321	30607.07835	570	B.15		0320		
Corrections	Jail.0321.001100.	14321	29429.88	4.00%	1177.195321	30607.07835	570	B.15		0321		
Corrections	Jail.0322.001100.	10606	35410.49	3.00%	1062.314653	36472.80308	570	B.15		0322		
Corrections	Jail.0323.001100.	5734	38110.72	4.00%	1524.428971	39635.15324	570	B.15		0323		
Corrections	Jail.0324.001100.	14586	28572.54	4.00%	1142.901473	29715.4383	570	B.15		0324		
Corrections	Jail.0325.001100.	13598	31204.33	2.00%	624.086528	31828.41293	570	B.15		0325		
Corrections	Jail.0326.001100.	11772	36292.07	4.00%	1451.682871	37743.75465	570	B.15		0326		
Corrections	Jail.0327.001100.	12602	34736.73	4.00%	1389.46912	36126.19712	570	B.15		0327		
Corrections	Jail.0328.001100.	15065	28017.6	3.00%	840.528	28858.128	570	B.15		0328		
Corrections	Jail.0329.001100.	15033	29140.8	3.00%	874.224	30015.024	570	B.15		0329		
Corrections	Jail.0330.001100.	5729	38110.72	4.00%	1524.428971	39635.15324	570	B.15		0330		
Corrections	Jail.0331.001100.	12090	34736.72	4.00%	1389.468682	36126.18574	570	B.15		0331		
Corrections	Jail.0333.001100.	14403	28572.71	2.00%	571.454199	29144.16415	570	B.15		0333		
Corrections	Jail.0334.001100.	14034	32477.55	2.00%	649.5510842	33127.1053	570	B.15		0334		
Corrections	Jail.0335.001100.	10846	37180.99	3.00%	1115.429736	38296.42094	570	B.15		0335		
Corrections	Jail.0336.001100.	14273	29429.88	4.00%	1177.195321	30607.07835	570	B.15		0336		
Corrections	Jail.0337.001100.	13616	29429.88	4.00%	1177.195321	30607.07835	570	B.15		0337		
Corrections	Jail.0314.001100.	14566	32473.21	4.00%	1298.9284	33772.1384	570	B.16		0314		
Corrections	Jail.0588.001100.	14899	37336	4.00%	1493.44	38829.44	570	B.18		0588		
Corrections	Jail.0589.001100.	14851	37315.2	4.00%	1492.608	38807.808	570	B.18		0589		
Corrections	Jail.0590.001100.	12681	39461.76	4.00%	1578.4704	41040.2304	570	B.18		0590		
Corrections	Jail.0586.001100.	14917	39245.44	4.00%	1569.8176	40815.2576	570	B.19		0586		
Corrections	Jail.0583.001100.	10230	50431.42	7.00%	3530.199684	53961.62374	570	B.22		0583		
Corrections	570.0338.001100.	5921	118118	7.00%	8268.26	126386.26	570	B.39		0338		

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County Attorney	Operator.0961.0011	13437	32855.31	4.00%	1314.212306	34169.51994	475	B.14		0961		
County Attorney	I.0014.001100.	12871	42677.98	4.00%	1707.119149	44385.09788	475	B.18		0014		
County Attorney	I.0015.001100.	11237	41399.09	4.00%	1655.963712	43055.05651	475	B.18		0015		
County Attorney	I.0016.001100.	13657	43309.96	4.00%	1732.398505	45042.36114	475	B.18		0016		
County Attorney	I.0021.001100.	1725	47035.87	4.00%	1881.43488	48917.30688	475	B.18	1881.43	0021		
County Attorney	I.0030.001100.	14529	41382.33	4.00%	1655.29318	43037.62267	475	B.18		0030		
County Attorney	I.1631.001100.	14783	41581.5	7.00%	2,910.71	44,492.21	475	B.18		1631		
County Attorney	Assistant.0018.0011	15038	41218.05	5.00%	2060.90248	43278.95208	475	B.20		0018		
County Attorney	II.0017.001100.	15037	41003.98	4.00%	1640.15904	42644.13504	475	B.20		0017		
County Attorney	II.0019.001100.	1997	51924.56	4.00%	2076.982336	54001.54074	475	B.20	2076.98	0019		
County Attorney	II.0022.001100.	14504	43841.36	4.00%	1753.654493	45595.01682	475	B.20		0022		
County Attorney	Asst.1718.001100.	10145	39948.83	4.00%	1597.953256	41546.78467	475	B.20		1718		
County Attorney	Advocate.0012.0011	12975	44166.2	4.00%	1766.648	45932.848	475	B.20		0012		
County Attorney	Advocate.0013.0011	13241	44481.74	4.00%	1779.269707	46261.01239	475	B.20		0013		
County Attorney	Advocate.0026.0011	14720	44867.31	4.00%	1794.692224	46661.99782	475	B.20		0026		
County Attorney	Specialist.0938.0011	14733	41128.51	5.00%	2056.42528	43184.93088	475	B.20		0938		
County Attorney	Tech.0023.001100.	14719	44566.64	4.00%	1782.665664	46349.30726	475	B.23		0023		
County Attorney	Tech.0024.001100.	13683	45739.2	5.00%	2286.96	48026.16	475	B.23		0024		
County Attorney	Coord.0027.001100.	14589	53016.34	7.00%	3711.1438	56727.4838	475	B.23		0027		
County Attorney	II.0025.001100.Y	14476	49467.67	4.00%	1978.706896	51446.37931	475	B.24		0025		
County Attorney	Admin.0028.001100.	3381	70340.4	4.00%	2813.616	73154.016	475	B.27		0028		
County Attorney	Admin.0029.001100.	2273	73479.12	4.00%	2939.1648	76418.2848	475	B.27	2939.16	0029		
County Attorney	Director.1720.00110	12981	63561.94	4.00%	2542.4776	66104.4176	475	B.30		1720		
County Attorney	Prosecutor.1632.001	15077	65296.92	4.00%	2611.8768	67908.7968	475	B.30		1632		
County Attorney	Prosecutor.1633.001	15068	65296.66	4.00%	2611.8664	67908.5264	475	B.30		1633		
County Attorney	Prosecutor	14077	68915.08	4.00%	2756.6032	71671.6832	475	B.32		0033		
County Attorney	Prosecutor	15000	68955.38	4.00%	2758.2152	71713.5952	475	B.32		0034		
County Attorney	Prosecutor	14965	68983.2	4.00%	2759.328	71742.528	475	B.32		0037		
County Attorney	Prosecutor	14603	68968.12	4.00%	2758.7248	71726.8448	475	B.32		1191		
County Attorney	I.0032.001100.	14830	83101.48	4.00%	3324.0592	86425.5392	475	B.34		0032		
County Attorney	Prosecutor.0038.001	12826	83926.7	5.00%	4196.335	88123.035	475	B.35		0038		
County Attorney	Prosecutor.1802.001	13818	83101.48	4.00%	3324.0592	86425.5392	475	B.35		1802		

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County Attorney	Chief.0050.001100.	10432	96011.5	4.00%	3840.46	99851.96	475	B.35		0050		
County Attorney	Attorney.0046.0011	12203	104686.4	4.00%	4187.456	108873.856	475	B.36		0046		
County Attorney	Attorney.1721.0011	14795	87837.62	2.00%	1756.7524	89594.3724	475	B.36		1721		
County Attorney	III.0042.001100.	14310	83926.7	4.00%	3357.068	87283.768	475	B.36		0042		
County Attorney	III.0043.001100.	13512	83926.7	4.00%	3357.068	87283.768	475	B.36		0043		
County Attorney	Prosecutor.0041.001	10637	83926.7	4.00%	3357.068	87283.768	475	B.36		0041		
County Attorney	Atty.0045.001100.	14715	99304.14	4.00%	3972.1656	103276.3056	475	B.38		0045		
County Attorney	Prosecutor.0044.001	4843	99939.58	4.00%	3997.5832	103937.1632	475	B.38		0044		
County Attorney	Chief.0067.001100.	5624	105101.9	7.00%	7357.1316	112459.0116	475	B.39		0067		
County Attorney	Asst.0066.001100.	5585	126264.3	4.00%	5050.5728	131314.8928	475	B.42		0066		
Auditor	Specialist.0647.0011	13026	41564.26	4.00%	1662.570386	43226.83005	495	B.19		0647		
Auditor	Auditor.1750.00110	13318	43935.02	6.00%	2636.101375	46571.12428	495	B.20		1750		
Auditor	Auditor.0628.00110	13022	41820	6.00%	2509.200096	44329.2017	495	B.20		0628		
Auditor	Auditor.0629.00110	13473	40216.24	4.00%	1608.649634	41824.89048	495	B.20		0629		
Auditor	Auditor.0630.00110	14568	39134.41	4.00%	1565.376384	40699.78598	495	B.20		0630		
Auditor	Auditor.0631.00110	13415	40814.58	4.00%	1632.583225	42447.16386	495	B.20		0631		
Auditor	Payroll/Accounting	14527	37668.8	4.00%		39175.552	495	B.21		9928	18.11	1092.3955
Auditor	Clerk.1749.001100.	11632	47699.49	4.00%	1907.979554	49607.46841	495	B.21		1749		
Auditor	Specialist.0648.0011	12969	54846.99	4.00%	2193.87973	57040.87297	495	B.24		0648		
Auditor	Specialist.0649.0011	13455	50085.22	4.00%	2003.408889	52088.63111	495	B.24		0649		
Auditor	1100.	15010	48226.36	0.00%	0	48226.36	495	B.26		0623		
Auditor	1100.	13788	52412.62	4.00%	2096.5048	54509.1248	495	B.26		0624		
Auditor	I.0642.001100.	15093	50000.08	0.00%	0	50000.08	495	B.26		0642		
Auditor	I.0643.001100.	13243	55607.5	0.00%	0	55607.5	495	B.26		0643		
Auditor	Lead.0633.001100.	11215	70991.96	4.00%	2839.6784	73831.6384	495	B.28		0633		
Auditor	II.0625.001100.	12453	67552.16	4.00%	2702.0864	70254.2464	495	B.28		0625		
Auditor	II.0626.001100.	12432	70142.02	4.00%	2805.6808	72947.7008	495	B.28		0626		
Auditor	II.1761.001100.	13351	57623.54	4.00%	2304.9416	59928.4816	495	B.28		1761		
Auditor	Accountant.0638.00	14156	57095.22	4.00%	2283.8088	59379.0288	495	B.28		0638		
Auditor	II.0644.001100.	12352	66169.74	4.00%	2646.7896	68816.5296	495	B.28		0644		
Auditor	II.0645.001100.	11950	63646.18	4.00%	2545.8472	66192.0272	495	B.28		0645		
Auditor	Manager.0632.0011	12684	77711.92	4.00%	3108.4768	80820.3968	495	B.31		0632		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
Auditor	Dir.0634.001100.	11152	80179.32	4.00%	3207.1728	83386.4928	495	B.31		0634		
Auditor	Director.0640.00110	5081	109047.4	4.00%	4361.8952	113409.2752	495	B.35	4361.69	0640		
Auditor	Auditor.0641.00110	2645	126436.2	4.00%	5057.4472	131493.6272	495	B.38	5057.41	0641		
HR	Specialist.0001.0011	14911	41581.51	3.50%	1455.352808	43036.86161	402	B.23		0001		
HR	Specialist.0006.0011	14406	43899.69	3.50%	1536.489136	45436.17874	402	B.23		0006		
HR	Generalist.0003.001	12637	57638.62	4.00%	2305.5448	59944.1648	402	B.26		0003		
HR	Generalist.0004.001	13000	56227.6	4.00%	2249.104	58476.704	402	B.26		0004		
HR	Generalist.0005.001	15031	49000.12	3.00%	1470.0036	50470.1236	402	B.26		0005		
HR	Generalist.0084.001	14940	50000.08	3.00%	1500.0024	51500.0824	402	B.26		0084		
HR	Analyst.1795.001100	12844	54878.2	3.50%	1920.737	56798.937	402	B.28		1795		
HR	Coordinator.0002.00	13392	57405.4	4.00%	2296.216	59701.616	402	B.28		0002		
HR	Coordinator.1760.00	13613	57356.26	4.00%	2294.2504	59650.5104	402	B.28		1760		
HR	Analytics.0007.0011	12874	83499.52	3.50%	2922.4832	86422.0032	402	B.34		0007		
HR	Workforce	11872	92093.3	4.00%	3683.732	95777.032	402	B.36		0010		
JP1	1.9985.001101.	12093	30883.76	3.00%		31810.2695	451	B.15		9985	14.8479	519.87989
JP1	1.9997.001101.	13564	30296.45	3.00%		31205.34144	451	B.15		9997	14.5656	500.96161
JP1	1.0975.001100.	14697	31499.4	3.00%	944.981856	32444.37706	451	B.16		0975		
JP1	1.0978.001100.	11447	36180.44	3.00%	1085.413056	37265.84826	451	B.18		0978		
JP1	1.0970.001100.	3828	49172.76	3.00%	1475.1828	50647.9428	451	B.19	1237.20	0970		
JP1	1.0971.001100.	13500	39228.8	3.00%	1176.864	40405.664	451	B.19		0971		
JP1	1.0972.001100.	15016	55459.82	4.00%	2218.3928	57678.2128	451	B.26		0972		
JP2	Pct 2.0986.001100.	14939	35360	2.00%	707.2	36067.2	452	B.18		0986		
JP2	2.0989.001100.	12843	35656.63	2.00%	713.132576	36369.76138	452	B.18		0989		
JP2	2.0990.001100.	14640	34096.84	4.00%	1363.873472	35460.71027	452	B.18		0990		
JP2	2.0991.001100.	12771	39122.35	2.00%	782.446912	39904.79251	452	B.18		0991		
JP2	2.0992.001100.	14945	35360	2.00%	707.2	36067.2	452	B.18		0992		
JP2	2.0993.001100.	14585	33785.13	7.00%	2364.95896	36150.08696	452	B.18		0993		
JP2	2.0994.001100.	14746	32884.8	2.00%	657.696	33542.496	452	B.18		0994		
JP2	2.0984.001100.	12338	48532.33	4.00%	1941.29312	50473.62112	452	B.19	1062.88	0984		
JP2	2.0985.001100.	10466	48330.63	2.00%	966.612608	49297.24301	452	B.19		0985		
JP2	II.1715.1100.	10450	50874.72	4.00%	2034.9888	52909.7088	452	B.25		1715		
JP2	2.0987.001100.	10649	69932.46	7.00%	4895.2722	74827.7322	452	B.26	4895.29	0987		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
JP3	3.0091.001100.	14315	33837.26	3.00%	1015.117764	34852.37656	453	B.16		0091		
JP3	3.0999.001100.	12420	30899.46	7.00%	2162.962256	33062.42306	453	B.16		0999		
JP3	3.1003.001100.	13354	40020.18	4.00%	1600.807182	41620.98673	453	B.17		1003		
JP3	IV.1716.1100.	14690	37033.61	4.00%	1481.344384	38514.95398	453	B.18		1716		
JP3	3.1006.001100.	12412	37033.6	7.00%	2592.351929	39625.95091	453	B.18		1006		
JP3	3.0096.001100.	11892	45099.36	4.00%	1803.974297	46903.33171	453	B.19		0096		
JP3	3.0998.001100.Y	13192	41768.73	4.00%	1670.749184	43439.47878	453	B.19		0998		
JP3	3.1002.001100.	13220	39713.04	4.00%	1588.521792	41301.56659	453	B.19		1002		
JP3	Admin	11714	52205.4	4.00%	2088.216	54293.616	453	B.25		0093		
JP3	I.0095.001100.	14867	61271.6	4.00%	2450.864	63722.464	453	B.28		0095		
JP3	Manager.9969.0011	13893	37336	4.00%		38829.44	367	B.18		9969	20.604	1051.5124
CCL 1	1.0698.001100.	2809	103814.1	3.00%	3114.423312	106928.5337	426	B.34	3114.40	0698		
CCL 2	2.0703.001100.	10387	44394.39	5.00%	2219.719386	46614.1071	427	B.17	1852.06	0703		
CCL 2	CCL.0701.001100.Y	13860	57364.84	7.00%	4015.5388	61380.3788	427	B.24		0701		
CCL 2	2.0702.001100.	3763	101626.6	1.00%	1016.266273	102642.8936	427	B.34		0702		
CCL 3	3.0707.001100.	13219	36438.83	6.86%	2500	38938.8336	428	B.17		0707		
CCL 3	CCL.0705.001100.	13204	47409.18	7.00%	3318.6426	50727.8226	428	B.22		0705		
CCL 3	3.0706.001100.	12172	103814.1	4.82%	5000	108814.1104	428	B.34	4999.98	0706		
CCL 4	CCL4.0709.001100.	10608	77197.38	5.20%	4014.26376	81211.64376	429	B.28	4014.04	0709		
CCL 4	Auditor.0711.00110	4267	70577.52	5.00%	3528.876	74106.396	429	B.28		0711		
CCL 4	4.0710.001100.	11416	103814.1	5.00%	5190.70552	109004.8159	429	B.34	5190.69	0710		
Treasurer	II.0721.001100.	13373	37143.77	7.00%	2600.06389	39743.83374	497	B.18		0721		
Treasurer	II.0724.001100.	14979	36304.03	5.00%	1815.20144	38119.23024	497	B.18		0724		
Treasurer	Finance.0723.00110	13102	41545.78	7.00%	2908.204741	44453.98675	497	B.21		0723		
Treasurer	Treasurer.0725.0011	14591	63035.96	5.00%	3151.798	66187.758	497	B.27		0725		
District Attorney	II.1634.001100.Y	14081	43042.6	4.00%	1721.704192	44764.30899	440	B.22		1634		
District Attorney	II.1754.001100.Y	13054	41531.76	4.00%	1661.270208	43193.02541	440	B.22		1754		
District Attorney	II.1797.001100.Y	14183	40147.37	5.00%	2007.36848	42154.73808	440	B.22		1797		
District Attorney	Coord.0073.001100.	14079	47508.53	2.30%	1092.696218	48601.22742	440	B.22		0073		
District Attorney	Coord.0074.001100.	14384	43867.82	6.00%	2632.06944	46499.89344	440	B.22		0074		
District Attorney	III.0080.001100.Y	11812	45234.24	6.00%	2714.054304	47948.2927	440	B.23		0080		
District Attorney	III.0081.001100.Y	14088	45234.24	2.70%	1221.324437	46455.56284	440	B.23		0081		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
District Attorney	III.0082.001100.Y	4496	50183.91	4.00%	2007.356416	52191.26682	440	B.23		0082		
District Attorney	Coord.1847.001100.	10868	56482.4	4.00%	2259.296	58741.696	440	B.24		1847		
District Attorney	IV.0077.001100.Y	14078	50395.82	5.00%	2519.79104	52915.61184	440	B.25		0077		
District Attorney	IV.0078.001100.Y	4683	50395.78	5.00%	2519.78896	52915.56816	440	B.25		0078		
District Attorney	IV.0915.001100.Y	14080	45886.78	4.00%	1835.47104	47722.24704	440	B.25		0915		
District Attorney	IV.1796.001100.	13524	50885.56	5.00%	2544.27784	53429.83464	440	B.25		1796		
District Attorney	Admin.0076.001100.	3455	68388.11	5.00%	3419.4056	71807.5176	440	B.27		0076		
District Attorney	Admin.0053.001100.	1221	68455.66	7.00%	4791.8962	73247.5562	440	B.29		0053		
District Attorney	Coordinator.1850.00	14931	58832.51	4.00%	2353.300352	61185.80915	440	B.30		1850		
District Attorney	Prosecutor	14813	86999.9	3.00%	2609.997	89609.897	440	B.36		0060		
District Attorney	Prosecutor	14814	79108.64	3.66%	2895.376224	82004.01622	440	B.36		0061		
District Attorney	Prosecutor	13852	90176.32	4.00%	3607.0528	93783.3728	440	B.36		0062		
District Attorney	Prosecutor	10467	98533.24	3.00%	2955.9972	101489.2372	440	B.36		1759		
District Attorney	Prosecutor	14829	83025.02	5.00%	4151.251	87176.271	440	B.36		1791		
District Attorney	Investigator.0055.00	1106	101721.6	4.00%	4068.8648	105790.4848	440	B.37		0055		
District Attorney	Prosecutor	14338	91501.02	4.00%	3660.0408	95161.0608	440	B.37		0063		
District Attorney	Prosecutor	14181	100052.7	4.00%	4002.1072	104054.7872	440	B.37		0064		
District Attorney	Prosecutor	14089	91501.02	4.00%	3660.0408	95161.0608	440	B.37		0086		
District Attorney	Prosecutor	3279	112232.9	2.00%	2244.658	114477.558	440	B.37		1790		
District Attorney	Prosecutor	12979	103653.4	4.00%	4146.1368	107799.5568	440	B.39		0069		
District Attorney	Prosecutor	11389	104690	1.43%	1497.067572	106187.1076	440	B.39		0070		
District Attorney	Prosecutor	14278	102903.8	4.00%	4116.1536	107019.9936	440	B.39		1848		
District Attorney	Prosecutor	13894	100936.4	4.00%	4037.4568	104973.8768	440	B.39		1849		
District Attorney	Chief.0083.001100.Y	14076	114300.7	5.00%	5715.034	120015.714	440	B.43		0083		
District Attorney	Chief.0072.001100.Y	14075	117088.7	3.00%	3512.6598	120601.3198	440	B.43		0072		
District Attorney	Chief.1789.001100.Y	14111	114300.7	5.00%	5715.034	120015.714	440	B.43		1789		
District Attorney	Chief.0071.001100.Y	14087	120875.6	2.00%	2417.5112	123293.0712	440	B.43		0071		
District Attorney	Assistant.0054.0011	10627	141189.4	5.00%	7059.468	148248.828	440	B.45		0054		
DPS	DPS.0248.001100.	10221	40558.44	4.00%	1622.3376	42180.7776	562	B.15	1619.24	0248		
SO	O.1225.001100.	14473	30001.17	2.00%	600.0233167	30,601.19	560	B.15		1225		
SO	O.1226.001100.	12010	36292.03	2.00%	725.84057	37,017.87	560	B.15		1226		
SO	O.1227.001100.	14789	28852.66	2.00%	577.053152	29,429.71	560	B.15		1227		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
SO	O.1229.001100.	4631	40561.54	2.00%	811.230784	41,372.77	560	B.15	811.23	1229		
SO	O.1230.001100.	13366	32140.46	3.00%	964.2138884	33,104.68	560	B.15		1230		
SO	O.1231.001100.	12057	40561.54	3.00%	1216.846176	41,778.39	560	B.15	1216.85	1231		
SO	O.1232.001100.	5248	40561.54	3.00%	1216.846176	41,778.39	560	B.15	1216.85	1232		
SO	O.1233.001100.Y	14823	28012.28	2.00%	560.245504	28,572.52	560	B.15		1233		
SO	O.1234.001100.	13902	29718.41	3.00%	891.5524024	30,609.97	560	B.15		1234		
SO	O.1236.001100.	12769	34402.63	2.00%	688.052676	35,090.69	560	B.15		1236		
SO	O.1224.001100.	13198	36040.98	2.00%	720.8195829	36,761.80	560	B.16		1224		
SO	Spec.1239.001100.	13416	33446.4	5.00%	1672.32	35,118.72	560	B.17		1239		
SO	OPC.1391.001100.	4309	47035.04	5.00%	2351.752	49,386.79	560	B.18	2351.72	1391		
SO	SO.1390.001100.	13903	34116.35	2.00%	682.3270801	34,798.68	560	B.18		1390		
SO	SO.1392.001100.	13364	41898.67	7.00%	2932.906727	44,831.57	560	B.18		1392		
SO	SO.1393.001100.	12849	40279.95	2.00%	805.598999	41,085.55	560	B.18		1393		
SO	SO.1394.001100.	12422	42492.09	5.00%	2124.604419	44,616.69	560	B.18		1394		
SO	SO.1395.001100.	4774	47035.04	3.00%	1411.0512	48,446.09	560	B.18	1411.02	1395		
SO	SO.1397.001100.	14422	36173.96	4.00%	1446.958356	37,620.92	560	B.18		1397		
SO	SR.0068.001100.	14435	36173.96	3.00%	1085.218767	37,259.18	560	B.18		0068		
SO	Registrar.1417.0011	14180	47057.35	4.00%	1882.294077	48,939.65	560	B.19		1417		
SO	Lead.1235.001100.	13394	45236.17	2.00%	904.7233503	46,140.89	560	B.20		1235		
SO	Clerk.1420.001100.	5579	49507.68	2.00%	990.153632	50,497.84	560	B.20		1420		
SO	Caseworker.1424.00	13502	43305.6	2.00%	866.112	44,171.71	560	B.21		1424		
SO	SO.1376.001100.	10979	51944.58	4.00%	2077.783206	54,022.36	560	B.22		1376		
SO	Officer.1697.001100	14383	52953.3	5.00%	2647.66502	55,600.97	560	B.22		1697		
SO	Tech -	14420	42362.68	7.00%	2965.387549	45,328.07	560	B.22		1731		
SO	SO.1388.001100.	10761	54003.25	4.00%	2160.129817	56,163.38	560	B.22		1388		
SO	SO.1378.001100.	14707	54609.34	5.00%	2730.46696	57,339.81	560	B.23		1378		
SO	SO.1387.001100.	12236	49107.88	4.00%	1964.315218	51,072.20	560	B.23		1387		
SO	SR.1419.001100.	14354	55675.62	2.00%	1113.5124	56,789.13	560	B.23		1419		
SO	Coordinator.1637.00	4978	60291.09	7.00%	4220.37616	64,511.46	560	B.23	4220.36	1637		
SO	SO.1422.001100.	13180	46319.7	3.00%	1389.59095	47,709.29	560	B.23		1422		
SO	Coord.1423.001100.	14198	43696.65	3.00%	1310.899605	45,007.55	560	B.23		1423		
SO	Spec.1247.001100.	5401	65766.01	4.00%	2630.64058	68,396.66	560	B.25	1838.89	1247		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
SO	Spec.1377.001100.	5103	63917.35	4.00%	2556.693875	66,474.04	560	B.25		1377		
SO	Analyst.1228.001100	13428	54100.8	5.00%	2705.04	56,805.84	560	B.25		1228		
SO	Analyst.1249.001100	11520	63426.7	4.00%	2537.067836	65,963.76	560	B.25		1249		
SO	Analyst.1817.001100	14778	53040	4.00%	2121.6	55,161.60	560	B.25		1817		
SO	SO.1389.001100.	12945	59670.26	7.00%	4176.9182	63,847.18	560	B.25		1389		
SO	SO.1398.001100.	4583	65698.3	7.00%	4598.881135	70,297.18	560	B.26	364.74	1398		
SO	SO.1425.001100.	14705	50666.72	4.00%	2026.6688	52,693.39	560	B.26		1425		
SO	Supervisor.1248.001	4491	73479.22	7.00%	5143.54568	78,622.77	560	B.27	5143.54	1248		
SO	Officer.1396.001100	14140	58774.56	2.00%	1175.4912	59,950.05	560	B.28		1396		
SO	Services	14251	94041.22	7.00%	6582.8854	100,624.11	560	B.33	1836.84	1421		
SO	Analyst.1307.001100	14828	82377.32	2.00%	1647.546368	84,024.86	560	B.33		1307		
SO	Manager.1223.0011	15057	68221.4	2.00%	1364.428	69,585.83	560	B.33		1223		
SO	560.1242.001100.	10811	118118	7.00%	8268.26	126,386.26	560	B.39		1242		
SO	SO.1246.001100.	14068	124023.6	7.00%	8681.6548	132,705.29	560	B.40		1246		
Ext	4H.0908.001100.	15018	29120	5.00%	1456	30576	665	B.15		0908		
Ext	FCS.0909.001100.	12954	34774.31	3.00%	1043.229408	35817.54301	665	B.15		0909		
Ext	Tech.0910.001100.	14368	32785.13	3.00%	983.553792	33768.68019	665	B.15		0910		
County Judge	Aide.1901.001100.	14553	27204.59	5.00%	1360.2295	28564.8195	400	B.13		1901		
County Judge	Operator.9998.0011	13626	28018	2.00%		28018	400	B.14		9998	13.4702	347.49741
County Judge	Admin	11355	57364.84	7.00%	4015.5388	61380.3788	400	B.22	4015.50	0718		
County Judge	Judge.0714.001100.	1306	82269.46	7.00%	5758.8622	88028.3222	400	B.30	2842.10	0714		
District Clerk	Clerk.0746.001100.Y	13878	39789.23	4.00%	1591.569362	41380.80341	450	B.17		0746		
District Clerk	Clerk.0747.001100.Y	14560	34498.93	5.00%	1724.946661	36223.87988	450	B.17		0747		
District Clerk	Clerk.0748.001100.Y	14607	35479.91	4.00%	1419.196423	36899.10699	450	B.17		0748		
District Clerk	Clerk.0749.001100.Y	14895	35548.47	3.00%	1066.454064	36614.92286	450	B.17		0749		
District Clerk	Clerk.0750.001100.Y	14493	33452.69	5.00%	1672.634434	35125.32311	450	B.17		0750		
District Clerk	Clerk.0751.001100.	13002	34021	5.00%	1701.05	35722.05	450	B.17		0751		
District Clerk	Clerk.0754.001100.	13694	35849.14	4.00%	1433.965508	37283.10322	450	B.17		0754		
District Clerk	Clerk.0755.001100.	14462	34021.09	5.00%	1701.054666	35722.14798	450	B.17		0755		
District Clerk	Clerk.0756.001100.	14037	36023.56	3.00%	1080.706848	37104.26845	450	B.17		0756		
District Clerk	Clerk.0757.001100.	14305	35373.59	4.00%	1414.943667	36788.53534	450	B.17		0757		
District Clerk	Clerk.0758.001100.	10226	40510.72	4.00%	1620.428893	42131.15121	450	B.17		0758		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
District Clerk	Clerk.1192.001100.Y	13824	38198	4.00%	1527.919987	39725.91967	450	B.17		1192		
District Clerk	Clerk.1798.001100.	11476	38205.07	4.00%	1528.202624	39733.26822	450	B.17		1798		
District Clerk	Clerk.1799.001100.	14171	35269.57	4.00%	1410.782666	36680.34932	450	B.17		1799		
District Clerk	Clerk.1800.001100.	14723	32044.48	4.00%	1281.7792	33326.2592	450	B.17		1800		
District Clerk	Clerk.1851.001100.N	12731	31899.98	5.00%	1594.99912	33494.98152	450	B.17		1851		
District Clerk	Clerk.1852.001100.N	14930	31900	5.00%	1595.00016	33495.00336	450	B.17		1852		
District Clerk	Clk.0737.001100.	11474	42352.9	4.00%	1694.115914	44047.01375	450	B.18		0737		
District Clerk	Clk.0738.001100.	11497	41115.39	3.00%	1233.461674	42348.85082	450	B.18		0738		
District Clerk	Clk.0739.001100.	12351	39716.41	4.00%	1588.656575	41305.07095	450	B.18		0739		
District Clerk	Clk.0740.001100.	11460	38939.2	3.50%	1362.87208	40302.07436	450	B.18		0740		
District Clerk	Clk.0741.001100.	13690	36740.33	4.00%	1469.613175	38209.94254	450	B.18		0741		
District Clerk	Clk.0742.001100.	12100	38961.95	4.00%	1558.47785	40520.42411	450	B.18		0742		
District Clerk	Clk.0744.001100.	13016	37641.8	4.00%	1505.671827	39147.46749	450	B.18		0744		
District Clerk	Clk.0752.001100.Y	13274	40458.87	4.00%	1618.354685	42077.2218	450	B.18		0752		
District Clerk	AG.0753.001100.	11165	43641.97	4.00%	1745.678737	45387.64716	450	B.19		0753		
District Clerk	Spec.0733.001100.	10751	46949.11	4.00%	1877.964282	48827.07133	450	B.20		0733		
District Clerk	Clk.0745.001100.	4783	51095.72	4.00%	2043.828679	53139.54564	450	B.20	1214.98	0745		
District Clerk	Coord.0743.001100.	10891	47256.2	4.50%	2126.529217	49382.73404	450	B.20		0743		
District Clerk	C.0734.001100.	4508	66790.88	5.00%	3339.544	70130.424	450	B.26	197.98	0734		
District Clerk	C.0735.001100.	10978	64832.82	4.00%	2593.3128	67426.1328	450	B.26		0735		
District Clerk	Clk.0736.001100.	3493	77946.7	4.00%	3117.868	81064.568	450	B.30		0736		
District Clerk Archi	Clerk.9932.001101.	10140	31200	4.00%		32448	387	B.17		9932	15	904.80002
Elections	Elec.0763.001100.	13587	37110.09	3.50%	1298.853192	38408.94439	492	B.15		0763		
Elections	Asst.0764.001100.	14954	32214.1	4.00%	1288.56416	33502.66816	492	B.15		0764		
Elections	Elections.0765.0011	14374	41182.29	4.00%	1647.291776	42829.58618	492	B.22		0765		
Elections	EA.0766.001100.	11546	64557.74	4.50%	2905.0983	67462.8383	492	B.28		0766		
Elections	Analyst.0767.001100	11959	47956.23	3.50%	1678.468064	49634.69846	492	B.24		0767		
Elections	Coord.0768.001100.	11556	41281.74	4.00%	1651.269568	42933.00877	492	B.18		0768		
Elections	Super.0769.001100.	14758	48898.78	3.75%	1833.70434	50732.48674	492	B.23		0769		
Elections	Elections.0772.0011	14918	35548.45	3.50%	1244.19568	36792.64368	492	B.17		0772		
Elections	Elections.0773.0011	13713	44242	4.00%	1769.679808	46011.67501	492	B.23		0773		
Elections	Supervisor.0774.001	10177	53766.44	4.00%	2150.6576	55917.0976	492	B.23		0774		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
Elections	Clerk.1804.001100.	14662	28020.74	5.00%	1401.03704	29421.77784	492	B.14		1804		
Elections	Clerk.9954.001101.	14794	32676.8	4.00%		33983.872	492	B.14		9954	15.71	653.536
Elections	Clerk.9955.001101.	14530	33996.93	4.25%		35441.80411	492	B.14		9955	16.3447	722.43486
Elections	Worker.9972.00110	3702	37325.93	4.00%		38818.97011	492	B.14	134.89	9972	17.9452	913.65098
Animal Services	Il.0192.001100.	13230	33250.78449	5.00%	1662.539225	34913.32371	545	B.17		0192		
Animal Services	Services.0193.00110	13848	29715.10762	5.00%	1485.755381	31200.863	545	B.16		0193		
Animal Services	Il.0194.001100.	13456	33295.38519	5.00%	1664.76926	34960.15445	545	B.17		0194		
Animal Services	Specialist.0203.0011	14992	25396.8	6.00%	1523.808	26920.608	545	B.13		0203		
Animal Services	Specialist.0204.0011	11163	30297.18377	6.00%	1817.831026	32115.0148	545	B.13		0204		
Animal Services	Specialist.0205.0011	14428	26676.953	6.00%	1600.61718	28277.57018	545	B.13		0205		
Animal Services	Specialist.0206.0011	11209	31513.4996	5.00%	1575.67498	33089.17458	545	B.13		0206		
Animal Services	Specialist.0207.0011	13454	28022.02873	5.00%	1401.101437	29423.13017	545	B.13		0207		
Animal Services	Specialist.0208.0011	14700	25900.2224	5.50%	1424.512232	27324.73463	545	B.13		0208		
Animal Services	Dir.0209.001100.	11199	9654112.00%	4.00%	3861.6448	100402.7648	545	EX.1		0209		
Animal Services	Programs	12679	51075.7	5.00%	2553.785	53629.485	545	B.23		0210		
Animal Services	Manager.0211.0011	12232	46297.94	4.50%	2083.4073	48381.3473	545	B.23		0211		
Animal Services	Services.0212.00110	11176	60082.37921	5.00%	3004.118961	63086.49817	545	B.23	2795.40	0212		
Animal Services	Technician.0215.001	13761	35296.70362	5.00%	1764.835181	37061.5388	545	B.18		0215		
Animal Services	Technician.0216.001	14437	32468.8	5.50%	1785.784	34254.584	545	B.18		0216		
Animal Services	Tech.0217.001100.	14726	32468.8	6.00%	1948.128	34416.928	545	B.18		0217		
Animal Services	Specialist.1765.0011	15049	25376	5.50%	1395.68	26771.68	545	B.13		1765		
Animal Services	Behaviorist.1827.00	14784	35841.7904	5.50%	1971.298472	37813.08887	545	B.20		1827		
Animal Services	Specialist.1838.0011	14501	29720.85792	4.50%	1337.438606	31058.29653	545	B.16		1838		
Animal Services	Tech.1840.001100.Y	14680	30015.12384	5.00%	1500.756192	31515.88003	545	B.16		1840		
Animal Services	Coordinator.1884.00	13387	41581.5088	5.00%	2079.07544	43660.58424	545	B.23		1884		
Animal Services	01100.	14503	101145.46	5.00%		106202.733	546	B.41		1886		
Animal Services	Specialist.1887.0011	14900	25392.0992	5.50%	1396.565456	26788.66466	545	B.13		1887		
Animal Services	Specialist.1889.0011	14837	25392.12	5.50%	1396.5666	26788.6866	545	B.13		1889		
Animal Services	Specialist.9992.0011	14955	25396.8	5.50%		26793.624	545	B.13		9992	12.21	1012.6974
Fleet	I.0917.001100.	13106	\$39,308.64	4.00%	\$1,572.35	\$40,880.98	882	B.16		0917		
Fleet	I.0927.001100.	10424	\$44,940.61	4.00%	\$1,797.62	\$46,738.23	882	B.20		0927		
Fleet	Coordinator	13807	\$39,173.93	5.00%	\$1,958.70	\$41,132.63	882	B.21		0919		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
Fleet	II.1188.001100.	13593	\$44,861.50	6.00%	\$2,691.69	\$47,553.19	882	B.22		1188		
Fleet	I.0087.001100.	3013	\$57,364.84	6.00%	\$3,441.89	\$60,806.73	882	B.24		0087		
Fleet	III.0922.001100.	12391	\$49,362.04	4.00%	\$1,974.48	\$51,336.52	882	B.22		0922		
Fleet	III.0925.001100.	13576	\$46,585.57	4.00%	\$1,863.42	\$48,449.00	882	B.22		0925		
Fleet	III.0931.001100.	13718	\$44,805.99	4.00%	\$1,792.24	\$46,598.23	882	B.22		0931		
Fleet	I.0918.001100.	14044	\$70,962.32	4.00%	\$2,838.49	\$73,800.81	882	B.28		0918		
HazMat	Captain.1812.00110	4171	64864.592	5.00%	3243.2296	68107.8216	542	B.30		1812		
HazMat	Marshal.1811.00110	14941	82949.88	3.00%	2488.4964	85438.3764	542	B.33		1811		
HazMat	Chief.0934.001100.	11960	100784.32	3.00%	3023.5296	103807.8496	542	B.35		0934		
Co Clerk Archive	II.0662.001100.	13176	34898.71649	5.00%	1744.935825	36643.65232	384	B.17		0662		
Co Clerk Archive	I.0661.001100.	13417	35146.69292	3.00%	1054.400788	36201.09371	384	B.16		0661		
Co Clerk Archive	II.0663.001100.	14486	35108.5194	5.00%	1755.42597	36863.94537	384	B.17		0663		
Co Clerk Rcds Mgm	II.0690.001100.	11921	37816.06967	4.00%	1512.642787	39328.71246	385	B.17		0690		
Co Clerk Rcds Mgm	I.0691.001100.	13436	34112.84827	4.00%	1364.513931	35477.3622	385	B.16		0691		
Co Clerk Rcds Mgm	Spec.0695.001100.	11262	47608.704	4.00%	1904.34816	49513.05216	385	B.22		0695		
Co Clerk Rcds Mgm	III.0684.001100.	11403	40880.74548	4.00%	1635.229819	42515.9753	385	B.18		0684		
Co Clerk Rcds Mgm	II.0686.001100.	13913	36904.77416	4.00%	1476.190966	38380.96513	385	B.17		0686		
Co Clerk Rcds Mgm	I.0694.001100.	14308	35587.76592	4.00%	1423.510637	37011.27656	385	B.16		0694		
Co Clerk Rcds Mgm	III.0693.001100.	13813	39134.91734	5.00%	1956.745867	41091.6632	385	B.18		0693		
Co Clerk	III.0651.001100.	14641	34333.19001	4.00%	1373.3276	35706.51761	403	B.18		0651		
Co Clerk	Clk.0652.001100.	12509	63864.58	4.00%	2554.5832	66419.1632	403	B.26		0652		
Co Clerk	Coordinator.0659.00	13187	49155.42423	4.00%	1966.216969	51121.6412	403	B.23		0659		
Co Clerk	II.0656.001100.	14871	34610.992	4.00%	1384.43968	35995.43168	403	B.17		0656		
Co Clerk	II.0655.001100.	14982	35505.6	4.00%	1420.224	36925.824	403	B.17		0655		
Co Clerk	III.0657.001100.	14525	38064	4.00%	1522.56	39586.56	403	B.18		0657		
Co Clerk	I.0650.001100.	13663	34120.50916	4.00%	1364.820366	35485.32953	403	B.16		0650		
Co Clerk	Cr.0653.001100.	14307	73525.14	5.00%	3676.257	77201.397	403	B.30		0653		
Co Clerk	I.0658.001100.	13370	34212.47882	2.00%	684.2495764	34896.7284	403	B.16		0658		
Co Clerk Judicial	Jud.0666.001100.	12201	61708.66	5.00%	3085.433	64794.093	404	B.26		0666		
Co Clerk Judicial	II.0679.001100.	12983	37239.80959	4.00%	1489.592384	38729.40198	404	B.17		0679		
Co Clerk Judicial	I.0678.001100.	13692	33781.46475	5.00%	1689.073237	35470.53799	404	B.16		0678		
Co Clerk Judicial	Clk.0685.001100.	11529	41669.66966	4.00%	1666.786786	43336.45644	404	B.18		0685		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
Co Clerk Judicial	II.0674.001100.	14993	33999.992	2.00%	679.99984	34679.99184	404	B.17		0674		
Co Clerk Judicial	I.0680.001100.	14257	33781.90138	2.00%	675.6380275	34457.5394	404	B.16		0680		
Co Clerk Judicial	II.0670.001100.	5822	40708.36336	4.00%	1628.334535	42336.6979	404	B.17		0670		
Co Clerk Judicial	III.0681.001100.	14782	37531.104	4.00%	1501.24416	39032.34816	404	B.18		0681		
Co Clerk Judicial	II.0671.001100.	13175	36548.8991	5.00%	1827.444955	38376.34405	404	B.17		0671		
Co Clerk Judicial	I.0672.001100.	14139	34177.63663	3.00%	1025.329099	35202.96573	404	B.16		0672		
Co Clerk Judicial	I.0676.001100.	13418	35477.37865	5.00%	1773.868933	37251.24758	404	B.16		0676		
Co Clerk Judicial	Coord.0682.001100.	10402	41099.68527	4.00%	1643.987411	42743.67268	404	B.18		0682		
Co Clerk Judicial	Jud.0665.001100.	4347	65431.08	5.00%	3271.554	68702.634	404	B.26		0665		
Co Clerk Judicial	II.0669.001100.	10144	40313.05964	4.00%	1612.522386	41925.58202	404	B.17		0669		
Co Clerk Judicial	III.0667.001100.	4248	47035.0608	4.00%	1881.402432	48916.46323	404	B.18	1881.39	0667		
Co Clerk Judicial	Coord.0683.001100.	11304	44258.17654	4.00%	1770.327061	46028.5036	404	B.18		0683		
Co Clerk Judicial	Deputy	10529	52835.99692	5.00%	2641.799846	55477.79676	404	B.24		0673		
Co Clerk Judicial	III.0675.001100.	12075	42139.71905	4.00%	1685.588762	43825.30781	404	B.18		0675		
EMS	Support.0778.00110	13413	68232.84	4.00%	2729.3136	70962.1536	540	B.32		0778		
EMS	EMS.0779.001100.	2593	139482.7	4.00%	5579.3088	145062.0288	540	B.40	5579.29	0779		
EMS	Commander.0780.0	3677	88999.82	4.00%	3559.9928	92559.8128	540	B.33		0780		
EMS	Lieutenant.0781.001	5234	60249.47	4.00%	2409.978688	62659.44589	540	B.24		0781		
EMS	Lieutenant.0782.001	12357	47289.94	4.00%	1891.597683	49181.53977	540	B.24		0782		
EMS	Lieutenant.0783.001	12623	45704.36	4.00%	1828.174234	47532.53007	540	B.24		0783		
EMS	Lieutenant.0784.001	12624	52112.01	4.00%	2084.480452	54196.49176	540	B.24		0784		
EMS	Commander.0785.0	3649	112227.7	4.00%	4489.108	116716.808	540	B.37		0785		
EMS	Lieutenant.0786.001	12358	48131.62	4.00%	1925.264828	50056.88552	540	B.24		0786		
EMS	Paramedic.0787.001	13654	38211.14	4.00%	1528.445724	39739.58882	540	B.20		0787		
EMS	Lieutenant.0788.001	2458	63356.01	4.00%	2534.240384	65890.24998	540	B.24	2534.24	0788		
EMS	Logistics.0789.00110	10531	86407.88	5.00%	4320.394	90728.274	540	B.35		0789		
EMS	Commander.0790.0	3579	63512.78	4.00%	2540.511244	66053.29234	540	B.28		0790		
EMS	Commander.0791.0	2962	65163.87	4.00%	2606.554904	67770.4275	540	B.28		0791		
EMS	Commander.0792.0	2834	65097.09	4.00%	2603.883623	67700.97419	540	B.28		0792		
EMS	Commander.0793.0	10770	70144.59	4.00%	2805.78348	72950.37048	540	B.28		0793		
EMS	Commander.0794.0	4527	60498.2	4.00%	2419.927918	62918.12588	540	B.28		0794		
EMS	Commander.0795.0	2079	70144.59	4.00%	2805.78348	72950.37048	540	B.28		0795		

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EMS	Commander.0797.0	4006	103564.2	4.00%	4142.5696	107706.8096	540	B.37		0797		
EMS	Lieutenant.0798.001	1594	63356.01	3.43%	2173.111129	65529.12073	540	B.24	2173.11	0798		
EMS	Lieutenant.0799.001	2951	54330.14	4.00%	2173.205764	56503.34988	540	B.24		0799		
EMS	Paramedic.0800.001	14360	49774.4	0.00%	0	49774.4	540	B.26		0800		
EMS	Lieutenant.0801.001	12915	45881.85	4.00%	1835.27399	47717.12373	540	B.24		0801		
EMS	Officer.0802.001100	3432	55974.85	4.00%	2238.994068	58213.84578	540	B.24		0802		
EMS	Lieutenant.0803.001	10315	54748.28	4.00%	2189.931135	56938.20951	540	B.24		0803		
EMS	Lieutenant.0804.001	4756	54508.05	4.00%	2180.322188	56688.37689	540	B.24		0804		
EMS	Lieutenant.0805.001	12218	54196.45	4.00%	2167.858009	56364.30822	540	B.24		0805		
EMS	Lieutenant.0806.001	3790	53413.09	4.00%	2136.523691	55549.61596	540	B.24		0806		
EMS	Lieutenant.0807.001	4590	54748.28	4.00%	2189.931135	56938.20951	540	B.24		0807		
EMS	Lieutenant.0808.001	10716	50372.43	4.00%	2014.897302	52387.32985	540	B.24		0808		
EMS	Coordinator.0809.00	13532	52454.01	4.00%	2098.160597	54552.17553	540	B.22		0809		
EMS	Paramedic.0810.001	12448	43836.69	4.00%	1753.467521	45590.15554	540	B.20		0810		
EMS	Paramedic.0811.001	11098	44597.15	4.00%	1783.88602	46381.03653	540	B.20		0811		
EMS	Paramedic.0812.001	11805	59966.4	4.00%	2398.656	62365.056	540	B.26		0812		
EMS	Paramedic.0813.001	13080	39165.5	4.00%	1566.619804	40732.11491	540	B.20		0813		
EMS	Paramedic.0814.001	14345	36558.81	4.00%	1462.352415	38021.16278	540	B.20		0814		
EMS	Paramedic.0815.001	4758	48213.59	4.00%	1928.543769	50142.13799	540	B.20		0815		
EMS	Paramedic.0816.001	12356	43836.67	4.00%	1753.466655	45590.13304	540	B.20		0816		
EMS	Paramedic.0817.001	VACANCY	0		0	0	540	B.20		0817		
EMS	Paramedic.0818.001	10232	40332.83	4.00%	1613.31331	41946.14605	540	B.20		0818		
EMS	Paramedic.0819.001	13834	38006.89	4.00%	1520.275761	39527.16978	540	B.20		0819		
EMS	Paramedic.0820.001	13066	40652.99	4.00%	1626.119431	42279.10522	540	B.20		0820		
EMS	Paramedic.0821.001	14685	36469.01	4.00%	1458.760576	37927.77498	540	B.20		0821		
EMS	Paramedic.0822.001	14686	36469.01	3.43%	1250.887194	37719.90159	540	B.20		0822		
EMS	Paramedic.0823.001	13825	38032.15	4.00%	1521.285931	39553.4342	540	B.20		0823		
EMS	Paramedic.0824.001	11248	45163.44	3.71%	1675.563446	46838.99865	540	B.20		0824		
EMS	Paramedic.0825.001	4994	47379.92	2.57%	1217.664009	48597.58655	540	B.20		0825		
EMS	Paramedic.0826.001	11249	42209.4	4.00%	1688.376035	43897.77691	540	B.20		0826		
EMS	Paramedic.0827.001	4995	46805.3	2.29%	1071.84144	47877.14448	540	B.20		0827		
EMS	Paramedic.0828.001	12354	43836.69	5.00%	2191.834401	46028.52242	540	B.20		0828		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
EMS	Officer.0829.001100	2580	60310.86	4.00%	2412.434308	62723.29202	540	B.24		0829		
EMS	Paramedic.0830.001	14963	35841.79		0	35841.7904	540	B.20		0830		
EMS	Officer.0831.001100	13067	44545.26	4.00%	1781.810281	46327.0673	540	B.24		0831		
EMS	Paramedic.0832.001	10909	46275.27	4.00%	1851.010945	48126.28457	540	B.20		0832		
EMS	Paramedic.0833.001	11489	45163.45	4.00%	1806.537817	46969.98325	540	B.20		0833		
EMS	Paramedic.0834.001	13827	38032.15	4.00%	1521.285931	39553.4342	540	B.20		0834		
EMS	Paramedic.0835.001	12916	38690.28	3.14%	1214.874714	39905.15221	540	B.20		0835		
EMS	Paramedic.0836.001	10714	45893.21	3.71%	1702.638125	47595.84904	540	B.20		0836		
EMS	Paramedic.0837.001	13647	38024.75	3.71%	1410.718124	39435.4654	540	B.20		0837		
EMS	Practices.0838.0011	10316	76236.94	4.00%	3049.4776	79286.4176	540	B.32		0838		
EMS	Paramedic.0839.001	14964	35841.79		0	35841.7904	540	B.20		0839		
EMS	Paramedic.0840.001	14350	35931.58	4.00%	1437.263035	37368.83891	540	B.20		0840		
EMS	Officer.0841.001100	4757	51977.62	4.00%	2079.104997	54056.72992	540	B.24		0841		
EMS	Paramedic.0842.001	12620	42507.08	4.00%	1700.283167	44207.36235	540	B.20		0842		
EMS	Paramedic.0843.001	13063	40732.1	4.00%	1629.284112	42361.38691	540	B.20		0843		
EMS	Paramedic.0844.001	13649	36558.62	3.71%	1356.324832	37914.94563	540	B.20		0844		
EMS	Paramedic.0845.001	13646	38024.75	4.00%	1520.989891	39545.73717	540	B.20		0845		
EMS	Paramedic.0846.001	3111	51924.56	4.00%	2076.982336	54001.54074	540	B.20	2076.97	0846		
EMS	Paramedic.0847.001	13075	39407.17	4.00%	1576.286968	40983.46117	540	B.20		0847		
EMS	Paramedic.0848.001	13648	38024.75	4.00%	1520.989891	39545.73717	540	B.20		0848		
EMS	Paramedic.0849.001	14349	36469.21	4.00%	1458.768217	37927.97365	540	B.20		0849		
EMS	Paramedic.0850.001	12219	43118.48	3.14%	1353.920351	44472.40286	540	B.20		0850		
EMS	Paramedic.0851.001	13986	37655.59	1.43%	538.4748664	38194.05993	540	B.20		0851		
EMS	Paramedic.0852.001	10085	48095.11	4.00%	1923.804539	50018.91801	540	B.20		0852		
EMS	Paramedic.0853.001	13065	40453.79	4.00%	1618.151466	42071.9381	540	B.20		0853		
EMS	Paramedic.0854.001	12616	42569.06	4.00%	1702.762257	44271.81868	540	B.20		0854		
EMS	Paramedic.0855.001	11900	58554.88	3.71%	2172.385884	60727.26147	540	B.26		0855		
EMS	Paramedic.0856.001	13839	37932	4.00%	1517.279875	39449.27674	540	B.20		0856		
EMS	Paramedic.0857.001	10833	46049.54	4.00%	1841.981623	47891.52221	540	B.20		0857		
EMS	Paramedic.0858.001	12920	40183.8	4.00%	1607.35208	41791.15409	540	B.20		0858		
EMS	Paramedic.0859.001	12901	40853.09	4.00%	1634.12366	42487.21515	540	B.20		0859		
EMS	Paramedic.0860.001	3845	51924.56	4.00%	2076.982336	54001.54074	540	B.20	2076.97	0860		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
EMS	Officer.0861.001100	3863	50795.8	4.00%	2031.832151	52827.63592	540	B.24		0861		
EMS	Paramedic.0862.001	13074	40414.4	3.71%	1499.37424	41913.77424	540	B.20		0862		
EMS	Paramedic.0863.001	12917	40732.1	4.00%	1629.284112	42361.38691	540	B.20		0863		
EMS	Paramedic.0864.001	14688	36558.62	4.00%	1462.344832	38020.96563	540	B.20		0864		
EMS	Paramedic.0865.001	14348	36558.81	4.00%	1462.352415	38021.16278	540	B.20		0865		
EMS	Paramedic.0866.001	14687	36558.62	4.00%	1462.344832	38020.96563	540	B.20		0866		
EMS	Paramedic.0867.001	14352	36469.21	3.71%	1353.007522	37822.21296	540	B.20		0867		
EMS	Paramedic.0868.001	11487	44943.14	4.00%	1797.725438	46740.86138	540	B.20		0868		
EMS	Paramedic.0869.001	3068	51924.56	3.43%	1781.012353	53705.57075	540	B.20	1781.00	0869		
EMS	Paramedic.0870.001	14962	35841.79		0	35841.7904	540	B.20		0870		
EMS	Paramedic.0871.001	13835	38005.79	3.14%	1193.381817	39199.17218	540	B.20		0871		
EMS	Officer.0872.001100	12452	46894.57	4.00%	1875.782938	48770.35638	540	B.24		0872		
EMS	Paramedic.0873.001	11802	43624.14	4.00%	1744.965472	45369.10227	540	B.20		0873		
EMS	Paramedic.0874.001	12625	42176.36	4.00%	1687.054244	43863.41036	540	B.20		0874		
EMS	Paramedic.0875.001	12454	43066.31	4.00%	1722.652571	44788.96684	540	B.20		0875		
EMS	Paramedic.0876.001	13270	39051.41	4.00%	1562.056294	40613.46364	540	B.20		0876		
EMS	Paramedic.0877.001	2862	51924.56	3.43%	1781.012353	53705.57075	540	B.20	1781.00	0877		
EMS	Paramedic.0878.001	12216	49774.4	4.00%	1990.976	51765.376	540	B.26		0878		
EMS	Paramedic.0879.001	4518	48348.15	4.00%	1933.926149	50282.07988	540	B.20		0879		
EMS	Paramedic.0880.001	3992	51924.56	3.71%	1926.401117	53850.95952	540	B.20	1926.39	0880		
EMS	Paramedic.0881.001	12064	57628.17	4.00%	2305.126886	59933.29905	540	B.26		0881		
EMS	Paramedic.0882.001	12621	42114.98	3.43%	1444.543957	43559.52812	540	B.20		0882		
EMS	Paramedic.0883.001	14159	37143.57	1.43%	531.1530616	37674.7238	540	B.20		0883		
EMS	Paramedic.0884.001	14351	49772.74	4.00%	1990.90944	51763.64544	540	B.26		0884		
EMS	Paramedic.0885.001	13826	38032.15	4.00%	1521.285931	39553.4342	540	B.20		0885		
EMS	Paramedic.0886.001	13650	38024.75	4.00%	1520.989891	39545.73717	540	B.20		0886		
EMS	Paramedic.0887.001	11491	45163.44	4.00%	1806.537408	46969.97261	540	B.20		0887		
EMS	Paramedic.0888.001	11906	43248.5	4.00%	1729.940165	44978.44429	540	B.20		0888		
EMS	Paramedic.0889.001	13076	55452.8	4.00%	2218.112	57670.912	540	B.26		0889		
EMS	Paramedic.0890.001	14966	35841.79		0	35841.7904	540	B.20		0890		
EMS	Paramedic.0891.001	14158	37143.57	2.86%	1062.306123	38205.87686	540	B.20		0891		
EMS	Paramedic.0892.001	12821	42032.86	3.43%	1441.727069	43474.58622	540	B.20		0892		

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EMS	Paramedic.0893.001	14689	36558.62	4.00%	1462.344832	38020.96563	540	B.20		0893		
EMS	Specialist.0897.0011	11432	53412.84	4.00%	2136.5136	55549.3536	540	B.21	973.84	0897		
EMS	Commander.0898.0	10533	86309.08	4.00%	3452.3632	89761.4432	540	B.35		0898		
EMS	Paramedic.0899.001	12065	64985.88	3.14%	2040.556662	67026.43762	540	B.26		0899		
EMS	Paramedic.0900.001	12062	64625.6	2.57%	1660.87792	66286.47792	540	B.26		0900		
EMS	Associate.0901.0011	14146	42897.46	5.00%	2144.87312	45042.33552	540	B.18		0901		
EMS	Manager.0902.0011	5895	81406	4.00%	3256.24	84662.24	540	B.33		0902		
EMS	Administrator.0903.	13147	47268.24	4.00%	1890.729474	49158.96632	540	B.20		0903		
EMS	Paramedic.1617.001	13275	53309.48	4.00%	2132.379137	55441.85756	540	B.26		1617		
EMS	Paramedic.1618.001	14684	36558.62	4.00%	1462.344832	38020.96563	540	B.20		1618		
EMS	Paramedic.1619.001	13829	38032.15	4.00%	1521.285931	39553.4342	540	B.20		1619		
EMS	Paramedic.1620.001	12063	41383.82	3.43%	1419.465118	42803.28779	540	B.20		1620		
EMS	Paramedic.1625.001	13828	38032.15	4.00%	1521.285931	39553.4342	540	B.20		1625		
EMS	Paramedic.1626.001	12922	40573.96	3.71%	1505.293743	42079.24908	540	B.20		1626		
EMS	Paramedic.1627.001	12914	39104.65	1.71%	668.6895305	39773.34044	540	B.20		1627		
EMS	Commander.1640.0	10831	60548.97	4.00%	2421.958646	62970.9248	540	B.28		1640		
EMS	Commander.1641.0	10086	58227.85	4.00%	2329.113883	60556.96095	540	B.28		1641		
EMS	Quality.1652.001100	11659	89886.94	4.00%	3595.4776	93482.4176	540	B.32		1652		
EMS	Commander.1653.0	4589	63427.78	4.00%	2537.111117	65964.88904	540	B.28		1653		
EMS	Clinical.1654.001100	11102	83379.4	4.00%	3335.176	86714.576	540	B.32		1654		
EMS	Paramedic.1828.001	11100	48950.4	4.00%	1958.016154	50908.41999	540	B.20		1828		
EMS	Paramedic.1829.001	14549	36558.62	4.00%	1462.344832	38020.96563	540	B.20		1829		
EMS	Paramedic.1830.001	14542	36558.62	4.00%	1462.344832	38020.96563	540	B.20		1830		
EMS	Paramedic.1831.001	14544	36558.62	4.00%	1462.344832	38020.96563	540	B.20		1831		
EMS	Paramedic.1832.001	14543	36558.62	4.00%	1462.344832	38020.96563	540	B.20		1832		
EMS	Paramedic.1833.001	14540	36558.62	4.00%	1462.344832	38020.96563	540	B.20		1833		
EMS	Clerk.9949.001101.	14765	28012.3	4.00%		29132.78784	540	B.15		9949	13.4675	560.24807
Purchasing	II.1216.001100.	14915	40000	2.00%	800.000032	40,800.00	494	B.22		1216		
Purchasing	II.1696.001100.	14908	42016	2.00%	840.32	42,856.32	494	B.22		1696		
Purchasing	III.1213.001100.	15030	43680	1.00%	436.8	44,116.80	494	B.24		1213		
Purchasing	III.1217.001100.	14461	48325.22	4.00%	1933.008896	50,258.23	494	B.24		1217		
Purchasing	III.1805.001100.	14126	44545.26	3.50%	1559.084072	46,104.34	494	B.24		1805		

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Purchasing	Specialist.1701.0011	14104	53501.47	3.00%	1605.044064	55,106.51	494	B.26		1701		
Purchasing	Specialist.1220.0011	13786	57390.32	4.00%	2295.6128	59,685.93	494	B.28		1220		
Purchasing	Coordinator.1219.00	12079	65048.88	4.00%	2601.9552	67,650.84	494	B.28		1219		
Purchasing	Agent.1214.001100.	10956	85820.02	4.00%	3432.8008	89,252.82	494	B.32		1214		
RCS	RCS.1638.001100.	5097	47135.07	5.00%	2356.75336	49491.82056	507	B.22		1638		
RCS	Comm.1221.001100.	13356	78454.74	5.00%	3922.737	82377.477	507	B.33		1221		
Juvenile	Grant.1022.001100.	13885	48867.15353	4.00%	1954.686141	50821.83967	573	B.22		1022		
Juvenile	Grant.1024.001100.	14465	40991.1008	4.00%	1639.644032	42630.74483	573	B.21		1024		
Juvenile	Grant.1025.001100	14808	40499.992	4.00%	1619.99968	42119.99168	573	B.21		1025		
Juvenile	Counselor.1026.001	15050	47818.68	4.00%	1912.7472	49731.4272	576	B.23		1026		
Juvenile	Grant.1028.001100.	10209	49999.9968	4.00%	1999.999872	51999.99667	573	B.22		1028		
Juvenile	Grant.1030.001100.	2869	54575.4976	4.00%	2183.019904	56758.5175	573	B.21	2183.01	1030		
Juvenile	Grant.1031.001100.	12746	48876.1312	4.00%	1955.045248	50831.17645	573	B.22		1031		
Juvenile	Grant.1033.001100.	13892	42656.432	4.00%	1706.25728	44362.68928	573	B.21		1033		
Juvenile	Grant.1035.001100.	3437	56185.90975	2.00%	1123.718195	57309.62795	573	B.22		1035		
Juvenile	Grant.1036.001100.	14490	46002.0288	4.00%	1840.081152	47842.10995	573	B.22		1036		
Juvenile	Grant.1037.001100.	11067	52995.9872	4.00%	2119.839488	55115.82669	573	B.22		1037		
Juvenile	Grant.1038.001100.	14615	52769.86	4.00%	2110.7944	54880.6544	573	B.25		1038		
Juvenile	Administrator.1039.	10660	67657.46	4.00%	2706.2984	70363.7584	573	B.30		1039		
Juvenile	Grant.1042.001100.	11401	43188.17091	4.00%	1727.526837	44915.69775	573	B.20		1042		
Juvenile	Grant.1044.001100.	11459	44967.17834	4.00%	1798.687134	46765.86547	573	B.19		1044		
Juvenile	Grant.1045.001100.	14451	37264.6352	4.00%	1490.585408	38755.22061	573	B.19		1045		
Juvenile	Grant.1046.001100.	15082	35817.6	2.00%	716.352	36533.952	573	B.19		1046		
Juvenile	Grant.1049.001100.	13228	51087.09924	4.00%	2043.483969	53130.58321	573	B.23		1049		
Juvenile	Juv.1050.001100.	4646	42371.40031	4.00%	1694.856013	44066.25633	576	B.16	1473.28	1050		
Juvenile	Juv.1051.001100	12458	41006.7216	4.00%	1640.268864	42646.99046	576	B.16	54.01	1051		
Juvenile	Sr.1052.001100.	14609	38375.2512	7.00%	2686.267584	41061.51878	576	B.18		1052		
Juvenile	Juv.1054.001100.	5804	38905.05386	4.00%	1556.202154	40461.25601	576	B.15		1054		
Juvenile	Sr.1055.001100.	11692	42767.53868	4.00%	1710.701547	44478.24022	576	B.18		1055		
Juvenile	Juv.1056.001100.	12841	37028.21054	4.00%	1481.128422	38509.33897	576	B.15		1056		
Juvenile	Specialist.1057.0011	11525	38905.05386	4.00%	1556.202154	40461.25601	576	B.17		1057		
Juvenile	Juv.1058.001100.	13138	36430.3264	4.00%	1457.213056	37887.53946	576	B.15		1058		

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Juvenile	Sr.1059.001100.	4517	37362.38037	4.00%	1494.495215	38856.87558	576	B.18		1059		
Juvenile	Dir.1060.001100.	5328	126436.18	7.00%	8850.5326	135286.7126	576	B.38	8850.49	1060		
Juvenile	Administrator.1062.	12814	67657.46	5.00%	3382.873	71040.333	576	B.30		1062		
Juvenile	Officer.1063.001100	5472	54026.2528	4.00%	2161.050112	56187.30291	576	B.22		1063		
Juvenile	Dir.1065.001100.	12200	77212.98	5.00%	3860.649	81073.629	576	B.30		1065		
Juvenile	I.1066.001100.	14580	37264.6352	4.00%	1490.585408	38755.22061	576	B.19		1066		
Juvenile	I.1067.001100.	10863	44102.40951	4.00%	1764.09638	45866.50589	576	B.19		1067		
Juvenile	I.1068.001100.	14671	37264.6352	4.00%	1490.585408	38755.22061	576	B.19		1068		
Juvenile	I.1069.001100.	14463	37264.6352	2.00%	745.292704	38009.9279	576	B.19		1069		
Juvenile	I.1071.001100.	14668	36533.952	2.00%	730.67904	37264.63104	576	B.19		1071		
Juvenile	I.1072.001100.	14196	36913.39125	2.00%	738.267825	37651.65907	576	B.19		1072		
Juvenile	I.1073.001100.	11104	43036.84015	4.00%	1721.473606	44758.31376	576	B.19		1073		
Juvenile	I.1076.001100.	15084	35817.6	2.00%	716.352	36533.952	576	B.19		1076		
Juvenile	I.1079.001100.	13915	38766.44761	4.00%	1550.657904	40317.10551	576	B.19		1079		
Juvenile	I.1080.001100.	13723	38781.20631	4.00%	1551.248252	40332.45456	576	B.19		1080		
Juvenile	Supervisor.1081.001	10502	62044.84	7.00%	4343.1388	66387.9788	576	B.25		1081		
Juvenile	I.1082.001100.	13519	40332.42772	4.00%	1613.297109	41945.72483	576	B.19		1082		
Juvenile	I.1083.001100.	13550	38781.20631	4.00%	1551.248252	40332.45456	576	B.19		1083		
Juvenile	I.1085.001100.	11075	43880.70443	4.00%	1755.228177	45635.93261	576	B.19		1085		
Juvenile	I.1087.001100.	10899	44967.17834	4.00%	1798.687134	46765.86547	576	B.19		1087		
Juvenile	I.1088.001100.	10900	44967.17834	4.00%	1798.687134	46765.86547	576	B.19		1088		
Juvenile	Dir.1089.001100.	12241	88714.6	5.00%	4435.73	93150.33	576	B.32		1089		
Juvenile	II.1090.001100.	13967	40332.42772	4.00%	1613.297109	41945.72483	576	B.20		1090		
Juvenile	II.1091.001100.	11113	45236.25408	4.00%	1809.450163	47045.70424	576	B.20		1091		
Juvenile	II.1092.001100.	13804	40263.48166	4.00%	1610.539267	41874.02093	576	B.20		1092		
Juvenile	II.1093.001100.	11469	46123.26915	4.00%	1844.930766	47968.19992	576	B.20		1093		
Juvenile	II.1094.001100.	13525	40332.42772	4.00%	1613.297109	41945.72483	576	B.20		1094		
Juvenile	II.1095.001100.	12019	44967.17834	4.00%	1798.687134	46765.86547	576	B.20		1095		
Juvenile	II.1096.001100.	13537	40332.42772	4.00%	1613.297109	41945.72483	576	B.20		1096		
Juvenile	Super.1098.001100.	14576	47818.7216	2.00%	956.374432	48775.09603	576	B.23		1098		
Juvenile	Super.1099.001100.	13426	50954.10504	2.00%	1019.082101	51973.18714	576	B.23		1099		
Juvenile	Super.1100.001100.	14297	47818.7216	4.00%	1912.748864	49731.47046	576	B.23		1100		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
Juvenile	Super.1101.001100	11912	50954.10504	4.00%	2038.164202	52992.26924	576	B.23		1101		
Juvenile	I.1103.001100.	3721	72580.3	5.00%	3629.015	76209.315	576	B.27	2730.09	1103		
Juvenile	Manager.1104.0011	13293	66928.68	4.00%	2677.1472	69605.8272	576	B.27		1104		
Juvenile	I.1106.001100.	14200	37264.63104	4.00%	1490.585242	38755.21628	576	B.19		1106		
Juvenile	I.1110.001100.	5368	40305.72612	2.00%	806.1145223	41111.84064	576	B.19		1110		
Juvenile	I.1112.001100.	15051	36533.848	4.00%	1461.35392	37995.20192	576	B.19		1112		
Juvenile	I.1114.001100.	14606	37264.6352	4.00%	1490.585408	38755.22061	576	B.19		1114		
Juvenile	I.1115.001100.	14743	36533.952	4.00%	1461.35808	37995.31008	576	B.19		1115		
Juvenile	I.1116.001100.	13484	40332.42772	4.00%	1613.297109	41945.72483	576	B.19		1116		
Juvenile	I.1117.001100.	14450	37264.6352	4.00%	1490.585408	38755.22061	576	B.19		1117		
Juvenile	II.1118.001100	14039	39145.6	4.00%	1565.824	40711.424	576	B.20		1118		
Juvenile	I.1120.001100.	5580	44353.58871	4.00%	1774.143548	46127.73225	576	B.19		1120		
Juvenile	I.1125.001100.	13886	39154.1123	4.00%	1566.164492	40720.27679	576	B.19		1125		
Juvenile	I.1126.001100.	14116	38766.44761	4.00%	1550.657904	40317.10551	576	B.19		1126		
Juvenile	I.1127.001100.	13976	38766.44761	4.00%	1550.657904	40317.10551	576	B.19		1127		
Juvenile	I.1129.001100.	14487	37264.6352	4.00%	1490.585408	38755.22061	576	B.19		1129		
Juvenile	I.1130.001100.	13212	39745.06616	4.00%	1589.802646	41334.86881	576	B.19		1130		
Juvenile	II.1132.001100.	3336	51924.5584	4.00%	2076.982336	54001.54074	576	B.20	2076.97	1132		
Juvenile	I.1134.001100.	13269	40536.11002	4.00%	1621.444401	42157.55442	576	B.19		1134		
Juvenile	Super.1138.001100.	13115	50954.10504	4.00%	2038.164202	52992.26924	576	B.23		1138		
Juvenile	Super.1139.001100.	14392	47818.7216	2.00%	956.374432	48775.09603	576	B.23		1139		
Juvenile	Super.1140.001100	14127	50954.10504	5.00%	2547.705252	53501.8103	576	B.23		1140		
Juvenile	Operations.1142.00	13590	74416.94	5.00%	3720.847	78137.787	576	B.30		1142		
Juvenile	Operations.1143.00	4671	109047.38	7.00%	7633.3166	116680.6966	576	B.35	7633.11	1143		
Juvenile	Case.1144.001100.	10762	79317.94	7.00%	5552.2558	84870.1958	576	B.32		1144		
Juvenile	Sr.1145.001100.	14417	52769.08	4.00%	2110.7632	54879.8432	576	B.25		1145		
Juvenile	I.1147.001100.	13358	40735.76	4.00%	1629.4304	42365.1904	576	B.19		1147		
Juvenile	1.1149.001100.	5820	54026.29238	4.00%	2161.051695	56187.34407	576	B.21	1611.83	1149		
Juvenile	2.1150.001100.	11524	52023.56732	4.00%	2080.942693	54104.51002	576	B.22		1150		
Juvenile	1.1151.001100.	13847	43834.32923	4.00%	1753.373169	45587.7024	576	B.21		1151		
Juvenile	2.1153.001100.	14489	45487.1456	4.00%	1819.485824	47306.63142	576	B.22		1153		
Juvenile	Super.1154.001100.	12735	53857.7	4.00%	2154.308	56012.008	576	B.25		1154		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
Juvenile	1.1156.001100.	14716	43298.6112	4.00%	1731.944448	45030.55565	576	B.21		1156		
Juvenile	1.1158.001100.	14667	43298.6112	4.00%	1731.944448	45030.55565	576	B.21		1158		
Juvenile	II.1159.001100.	13211	48885.78584	4.00%	1955.431434	50841.21728	576	B.22		1159		
Juvenile	2.1161.001100.	1577	57364.8608	7.00%	4015.540256	61380.40106	576	B.22	4015.52	1161		
Juvenile	Grant.1162.001100.	13118	54624.7312	4.00%	2184.989248	56809.72045	573	B.22		1162		
Juvenile	RR.1163.001100.	14296	42656.40333	4.00%	1706.256133	44362.65946	576	B.21		1163		
Juvenile	Super.1164.001100.	10512	52769.86	4.00%	2110.7944	54880.6544	576	B.25		1164		
Juvenile	Super.1165.001100.	11400	60504.08	5.00%	3025.204	63529.284	576	B.25		1165		
Juvenile	Juv.1170.001100.	10906	62099.8144	7.00%	4346.987008	66446.80141	576	B.23	6155.70	1170		
Juvenile	Supervisor.1171.001	12734	51087.14	4.00%	2043.4856	53130.6256	576	B.23		1171		
Juvenile	Sr.1172.001100.	5323	41967.89491	4.00%	1678.715796	43646.6107	576	B.18		1172		
Juvenile	Juv.1173.001100.	11218	38498.1376	5.00%	1924.90688	40423.04448	576	B.17		1173		
Juvenile	II.1174.001100.	3115	51924.5584	4.00%	2076.982336	54001.54074	576	B.20	2076.97	1174		
Juvenile	Juv.1175.001100.	11131	47035.0608	4.00%	1881.402432	48916.46323	576	B.18	1881.39	1175		
Juvenile	Juv.1176.001100.	13481	44289.8144	4.00%	1771.592576	46061.40698	576	B.18		1176		
Juvenile	Therapist.1177.0011	3734	66557.66	7.00%	4659.0362	71216.6962	576	B.25	4658.93	1177		
Juvenile	Juv.1178.001100.	10598	53943.37134	4.00%	2157.734854	56101.10619	576	B.23		1178		
Juvenile	Juv.1179.001100.	5471	49640.79497	4.00%	1985.631799	51626.42677	576	B.21		1179		
Juvenile	GRANT.1193.001100	13534	53929.72	4.00%	2157.1888	56086.9088	573	B.24		1193		
Juvenile	Supervisor.1616.001	12280	57226	4.00%	2289.04	59515.04	576	B.25		1616		
Juvenile	Grant.1664.001100.	14482	47857.94	4.00%	1914.3176	49772.2576	573	B.24		1664		
Juvenile	GRANT.1665.001100	11997	54786.16	4.00%	2191.4464	56977.6064	573	B.24		1665		
Juvenile	Nurse.1700.001100.	12776	47294.14031	4.00%	1891.765612	49185.90592	576	B.20		1700		
Juvenile	I.1739.001100.	15081	35817.6	2.00%	716.352	36533.952	576	B.19		1739		
Juvenile	I.1740.001100.	14363	36533.848	4.00%	1461.35392	37995.20192	576	B.19		1740		
Juvenile	Clerk.9984.001101.	13249	32643.0624	4.00%		33948.7849	576	B.16		9984	15.6938	946.64881
Veteran Services	Specialist.1614.0011	14710	31771.92	4.09%	1299.471397	33,071.39	405	B.17		1614		
Veteran Services	Ofcr I.1612.001100.	14256	39554.05	3.55%	1404.168761	40,958.22	405	B.22		1612		
Veteran Services	Ofcr I.1709.1100.	13372	44954.04	4.09%	1838.620301	46,792.66	405	B.22		1709		
Veteran Services	Ofcr.1613.001100.	12741	39554.05	3.04%	1202.443108	40,756.49	405	B.22		1613		
MOT	Specialist.1183.0011	12327	58302.35	4.00%	2332.094035	\$60,634.44	341	B.25		1183		
MOT	Specialist.1184.0011	14815	45,886.76	4.00%	1835.4704	\$47,722.23	341	B.25		1184		

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MOT	Specialist.1624.0011	13126	49539.59	4.00%	1981.583735	\$51,521.18	341	B.25		1624		
MOT	Clinician.1186.00110	11381	61036.27	4.00%	2441.450846	\$63,477.72	341	B.26		1186		
MOT	MOT.1187.001100.	10931	64385.1	4.00%	2575.404	\$66,960.50	341	B.28		1187		
MOT	Administrator.1189.	11190	64452.49	5.00%	3222.624263	\$67,675.11	341	B.25	1117.34	1189		
MOT	Outreach.1181.0011	10870	97305.52	5.00%	4865.276	\$102,170.80	341	B.34		1181		
THUG	Paramedic.1642.001	10769	77197.6	4.00%	3087.903936	80285.50234	3540	B.28	3087.90	1642		
THUG	Paramedic.1645.001	5218	69421.29	4.00%	2776.851584	72198.14118	3540	B.28		1645		
THUG	Paramedic.1648.001	4588	69970.87	4.00%	2798.834688	72769.70189	3540	B.28		1648		
Wireless Comm	Spec.0905.001100.	12337	64201.3	7.00%	4494.091056	68,695.39	587	B.27		0905		
Wireless Comm	Spec.1877.001100.N	14981	54345.35	3.00%	1630.360368	55,975.71	587	B.27		1877		
Wireless Comm	ESD.0906.001100.	14946	59345.4	3.00%	1780.361856	61,125.76	587	B.27		0906		
Wireless Comm	Tech.1748.001100.	12071	58500.06	7.00%	4095.004368	62,595.07	587	B.27		1748		
Tax Assessor	Manager.1426.0011	3745	69932.2	4.00%	2797.288	72729.488	499	B.26	2797.05	1426		
Tax Assessor	Specialist.1427.0011	10784	43166.552	4.50%	1942.49484	45109.04684	499	B.17	347.00	1427		
Tax Assessor	I.1428.001100.	14182	33785.1488	4.50%	1520.331696	35305.4805	499	B.18		1428		
Tax Assessor	Specialist.1429.0011	11274	41872.8336	4.50%	1884.277512	43757.11111	499	B.17		1429		
Tax Assessor	Spec.1430.001100.	14385	31377.0496	4.50%	1411.967232	32789.01683	499	B.17		1430		
Tax Assessor	Spec.1431.001100.	13870	32635.2416	4.50%	1468.585872	34103.82747	499	B.17		1431		
Tax Assessor	Vehicles.1432.00110	2338	85186.14	4.50%	3833.3763	89019.5163	499	B.30	3833.30	1432		
Tax Assessor	Tax.1433.001100.	14169	83247.58	4.50%	3746.1411	86993.7211	499	B.34		1433		
Tax Assessor	Specialist.1434.0011	4787	56104.0272	4.50%	2524.681224	58628.70842	499	B.22	1263.83	1434		
Tax Assessor	I.1435.001100.	14424	31375.3856	3.00%	941.261568	32316.64717	499	B.17		1435		
Tax Assessor	I.1436.001100.	3588	38518.3552	4.50%	1733.325984	40251.68118	499	B.18		1436		
Tax Assessor	I.1437.001100.	13069	35298.224	5.00%	1764.9112	37063.1352	499	B.17		1437		
Tax Assessor	I.1438.001100.	12856	36883.3296	5.00%	1844.16648	38727.49608	499	B.17		1438		
Tax Assessor	I.1439.001100.	14502	31375.3856	5.00%	1568.76928	32944.15488	499	B.17		1439		
Tax Assessor	I.1440.001100.	5124	44762.0368	5.00%	2238.10184	47000.13864	499	B.17	2238.09	1440		
Tax Assessor	I.1442.001100.	13353	34348.2256	3.50%	1202.187896	35550.4135	499	B.17		1442		
Tax Assessor	Mgr.1443.001100.	13338	37334.6896	5.00%	1866.73448	39201.42408	499	B.19		1443		
Tax Assessor	Mgr.1444.001100.	12700	40254.4272	4.00%	1610.177088	41864.60429	499	B.19		1444		
Tax Assessor	I.1445.001100.	14923	30911.712	2.90%	896.439648	31808.15165	499	B.17		1445		
Tax Assessor	II.1446.001100.	14336	35032.4832	5.00%	1751.62416	36784.10736	499	B.18		1446		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
Tax Assessor	Specialist	12396	44333.536	4.50%	1995.00912	46328.54512	499	B.20		1447		
Tax Assessor	I.1448.001100.	11208	40478.048	4.00%	1619.12192	42097.16992	499	B.17		1448		
Tax Assessor	I.1449.001100.	15067	30911.712	1.30%	401.852256	31313.56426	499	B.17		1449		
Tax Assessor	I.1450.001100.	12380	37424.712	5.00%	1871.2356	39295.9476	499	B.17		1450		
Tax Assessor	I.1451.001100.	14621	31220.8208	5.00%	1561.04104	32781.86184	499	B.17		1451		
Tax Assessor	I.1452.001100.	4599	44762.0368	5.00%	2238.10184	47000.13864	499	B.17	2238.09	1452		
Tax Assessor	II.1453.001100.	1072	47035.04	5.00%	2351.752	49386.792	499	B.18	2351.72	1453		
Tax Assessor	Mgr.1454.001100.	10242	49410.7328	5.00%	2470.53664	51881.26944	499	B.19	2470.53	1454		
Tax Assessor	Mgr.1455.001100.	4246	51008.88	5.00%	2550.444	53559.324	499	B.22		1455		
Tax Assessor	Mgr.1456.001100.	3491	49410.7328	4.50%	2223.482976	51634.21578	499	B.19	2223.48	1456		
Tax Assessor	Tax.1457.001100.	12181	45949.384	5.00%	2297.4692	48246.8532	499	B.22		1457		
Tax Assessor	TaxSub.1458.001100	13504	45487.26	5.00%	2274.363	47761.623	499	B.22		1458		
Tax Assessor	TaxSub.1459.001100	4161	50517.22	5.00%	2525.861	53043.081	499	B.22		1459		
Tax Assessor	TaxSub.1460.001100	3374	56313.14	5.00%	2815.657	59128.797	499	B.22	1763.92	1460		
Tax Assessor	Aut.1461.001100.	11627	41584.0672	5.00%	2079.20336	43663.27056	499	B.19		1461		
Tax Assessor	Specialist.1462.0011	12052	43586.9408	4.50%	1961.412336	45548.35314	499	B.19		1462		
Tax Assessor	Specialist.1463.0011	10523	30908.8	1.60%	494.5408	31403.3408	499	B.17		1463		
Tax Assessor	I.1464.001100.	14412	33122.6688	4.50%	1490.520096	34613.1889	499	B.18		1464		
Tax Assessor	Manager.1465.0011	4548	59452.9	4.50%	2675.3805	62128.2805	499	B.26		1465		
Tax Assessor	Spec.1466.001100.	10785	42083.9744	4.50%	1893.778848	43977.75325	499	B.19		1466		
Tax Assessor	Specialist	11521	47712.4336	4.50%	2147.059512	49859.49311	499	B.20		1467		
Tax Assessor	I.1468.001100.	12088	34267.0016	4.50%	1542.015072	35809.01667	499	B.18		1468		
Tax Assessor	Specialist	10122	40721.1584	3.50%	1425.240544	42146.39894	499	B.18		1469		
Tax Assessor	Mngr.1471.001100.	11319	47629.66	5.00%	2381.483	50011.143	499	B.22		1471		
Tax Assessor	I.1486.001100.	14619	31220.8208	3.00%	936.624624	32157.44542	499	B.17		1486		
Tax Assessor	I.1487.001100.	10410	43503.3456	5.00%	2175.16728	45678.51288	499	B.17	916.46	1487		
Tax Assessor	Specialist.1703.0011	13624	32955.1664	3.50%	1153.430824	34108.59722	499	B.17		1703		
Tax Assessor	Specialist.1704.0011	14987	30911.712	2.30%	710.969376	31622.68138	499	B.17		1704		
Tax Assessor	Specialist	13791	34268.6032	5.00%	1713.43016	35982.03336	499	B.18		1762		
Tax Assessor	Specialist	14509	30988.984	3.50%	1084.61444	32073.59844	499	B.17		1806		
Tax Assessor	Specialist	14804	30908.8	5.00%	1545.44	32454.24	499	B.17		1807		
Tax Assessor	Clerk.1853.001100.N	13930	32806.7168	4.50%	1476.302256	34283.01906	499	B.12		1853		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
Tax Assessor	Specialist.9974.0011	5809	27539.47	5.00%		28916.4435	499	B.16		9974	15.9181	1200.2262
Tax Assessor	Specialist.9981.0011	14819	21978.04	4.00%		22857.1616	499	B.17		9981	14.8614	896.43965
OSSF	III.1820.001100.	14480	\$41,218.00	7.00%	\$2,885.26	44103.26	661	B.20		1820		
OSSF	III.1821.001100.	14045	\$41,025.78	4.00%	\$1,641.03	42666.81029	661	B.20		1821		
OSSF	00.	5132	\$53,479.08	2.05%	\$1,096.32	54575.40029	661	B.21		1823		
OSSF	I.1822.001100.	13821	\$49,942.18	4.00%	\$1,997.69	51939.87131	661	B.23		1822		
OSSF	I.1824.001100.	14523	\$47,419.99	7.00%	\$3,319.40	50739.38952	661	B.23		1824		
OSSF	I.1878.001100.N	14869	\$41,581.51	6.50%	\$2,702.80	44284.30687	661	B.23		1878		
OSSF	II.1826.001100.	13632	\$58,093.54	5.00%	\$2,904.68	60998.2216	661	B.24		1826		
OSSF	III.1825.001100.	4097	\$65,545.40	1.54%	\$1,009.40	66554.80048	661	B.25		1825		
OSSF	Engineer.1819.0011	14468	\$101,999.82	4.00%	\$4,079.99	106079.8128	661	B.40		1819		
URS	R&B.1495.001100.	4100	89961.3	4.45%	4,003.28	93,964.58	210	B.34		1495		
URS	R&B.1496.001100.Y	11669	56225	5.34%	3,002.42	59,227.42	210	B.27		1496		
URS	I.1497.001100.	12130	138582.6	7.00%	9,700.78	148,283.38	210	B.43		1497		
URS	I.1498.001100.	14072	101699.26	6.98%	7,098.61	108,797.87	210	B.38		1498		
URS	I.1499.001100.	12709	56226.82	5.34%	3,002.51	59,229.33	210	B.27		1499		
URS	III.1500.001100.	13496	41218.0496	7.00%	2,885.26	44,103.31	210	B.20		1500		
URS	III.1501.001100.	14914	90000.04	7.00%	6,300.00	96,300.04	210	B.36		1501		
URS	R&B.1503.001100.	11120	60002.28	4.00%	2,400.09	62,402.37	210	B.27		1503		
URS	R&B.1504.001100.	1772	61607	3.99%	2,458.12	64,065.12	210	B.27		1504		
URS	R&B.1505.001100.	3281	60089.64	3.99%	2,397.58	62,487.22	210	B.27		1505		
URS	R&B.1506.001100.	4802	61002.24	4.00%	2,440.09	63,442.33	210	B.27		1506		
URS	II.1508.001100.	14130	96443.88	6.22%	5,998.81	102,442.69	210	B.34		1508		
URS	R&B.1509.001100.	5839	61168.12	4.00%	2,446.72	63,614.84	210	B.27		1509		
URS	II.1511.001100.	14172	60274.656	4.00%	2,410.99	62,685.64	210	B.26		1511		
URS	II.1513.001100.	14316	58935.45753	4.00%	2,357.42	61,292.88	210	B.26		1513		
URS	R&B.1515.001100.	14103	40790.64538	4.00%	1,631.63	42,422.27	210	B.19		1515		
URS	R&B.1516.001100.	14601	38003.6592	4.00%	1,520.15	39,523.81	210	B.19		1516		
URS	II.1518.001100.	13133	60877.40256	6.57%	3,999.65	64,877.05	210	B.26		1518		
URS	R&B.1520.001100.	13410	38902.43877	6.94%	2,699.83	41,602.27	210	B.19		1520		
URS	R&B.1521.001100.	14842	35500.0048	4.00%	1,420.00	36,920.00	210	B.17		1521		
URS	R&B.1522.001100.	14223	38009.85165	4.00%	1,520.39	39,530.25	210	B.19		1522		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
URS	R&B.1523.001100.	13725	40668.61091	4.00%	1,626.74	42,295.36	210	B.21		1523		
URS	R&B.1524.001100.	14511	38225.9696	4.99%	1,907.48	40,133.45	210	B.19		1524		
URS	R&B.1525.001100.	5087	38706.90681	4.00%	1,548.28	40,255.18	210	B.19		1525		
URS	R&B.1526.001100.	12529	39726.0032	6.29%	2,498.77	42,224.77	210	B.19		1526		
URS	IV.1527.001100.Y	11542	45544.1584	4.00%	1,821.77	47,365.92	210	B.23		1527		
URS	I.1529.001100.Y	15072	35500.0048	4.00%	1,420.00	36,920.00	210	B.17		1529		
URS	II.1530.001100.	14649	39245.44	3.99%	1,565.89	40,811.33	210	B.19		1530		
URS	R&B.1531.001100.	11322	40280.4896	4.00%	1,611.22	41,891.71	210	B.19		1531		
URS	R&B.1533.001100.	14346	39077.41901	4.00%	1,563.10	40,640.52	210	B.19		1533		
URS	III.1534.001100.Y	12208	40891.6768	4.00%	1,635.67	42,527.34	210	B.21		1534		
URS	II.1535.001100.Y	14324	36962.05609	4.00%	1,478.48	38,440.54	210	B.19		1535		
URS	III.1536.001100.	12809	42745.08642	4.00%	1,709.80	44,454.89	210	B.21		1536		
URS	III.1537.001100.Y	12724	39382.096	4.13%	1,626.48	41,008.58	210	B.21		1537		
URS	R&B.1538.001100.	12009	39075.25688	4.00%	1,563.01	40,638.27	210	B.19		1538		
URS	I.1539.001100.	14912	35500.0048	4.00%	1,420.00	36,920.00	210	B.17		1539		
URS	II.1540.001100.	12754	36626.50167	4.00%	1,465.06	38,091.56	210	B.19		1540		
URS	R&B.1541.001100.	10193	37064.352	3.99%	1,478.87	38,543.22	210	B.19		1541		
URS	III.1542.001100.Y	10500	40881.84362	4.00%	1,635.27	42,517.12	210	B.21		1542		
URS	I.1543.001100.	14178	35735.7312	3.97%	1,418.71	37,154.44	210	B.17		1543		
URS	R&B.1544.001100.	12341	42064.776	4.00%	1,682.59	43,747.37	210	B.21		1544		
URS	R&B.1545.001100.	11628	42033.7424	4.00%	1,681.35	43,715.09	210	B.21		1545		
URS	R&B.1546.001100.	5304	44683.77777	4.00%	1,787.35	46,471.13	210	B.21		1546		
URS	R&B.1547.001100.	5063	44428.6157	4.00%	1,777.14	46,205.76	210	B.21		1547		
URS	R&B.1548.001100.	14557	38130.7056	5.00%	1,906.54	40,037.24	210	B.19		1548		
URS	R&B.1549.001100.	13461	45099.87678	4.00%	1,804.00	46,903.87	210	B.21		1549		
URS	III.1550.001100.Y	13017	39946.5872	4.00%	1,597.86	41,544.45	210	B.21		1550		
URS	V.1551.001100.Y	11393	46587.6112	4.00%	1,863.50	48,451.12	210	B.25		1551		
URS	III.1552.001100.Y	13329	39941.1792	4.00%	1,597.65	41,538.83	210	B.21		1552		
URS	R&B.1553.001100.	11475	43822.23717	4.00%	1,752.89	45,575.13	210	B.21		1553		
URS	R&B.1554.001100.	11187	40172.3088	4.00%	1,606.89	41,779.20	210	B.19		1554		
URS	IV.1556.001100.Y	10726	43095.0832	4.00%	1,723.80	44,818.89	210	B.23		1556		
URS	R&B.1558.001100.	5607	41049.4656	4.00%	1,641.98	42,691.44	210	B.21		1558		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
URS	III.1559.001100.Y	4399	40876.37944	4.00%	1,635.06	42,511.43	210	B.21		1559		
URS	R&B.1560.001100.	11130	40098.47295	4.00%	1,603.94	41,702.41	210	B.19		1560		
URS	R&B.1561.001100.	13785	39128.856	4.00%	1,565.15	40,694.01	210	B.19		1561		
URS	III.1562.001100.Y	13919	40703.8528	7.00%	2,849.27	43,553.12	210	B.21		1562		
URS	R&B.1563.001100.	13497	38694.32848	4.00%	1,547.77	40,242.10	210	B.19		1563		
URS	R&B.1564.001100.	15035	35499.984	4.00%	1,420.00	36,919.98	210	B.17		1564		
URS	R&B.1566.001100.	5065	43711.66786	4.00%	1,748.47	45,460.13	210	B.21		1566		
URS	V.1567.001100.Y	12231	50908.7696	4.00%	2,036.35	52,945.12	210	B.25		1567		
URS	R&B.1568.001100.	1291	40000.87832	4.00%	1,600.04	41,600.91	210	B.21		1568		
URS	IV.1569.001100.	11380	46981.74065	4.00%	1,879.27	48,861.01	210	B.23		1569		
URS	I.1570.001100.Y	14985	35500.0048	4.01%	1,423.55	36,923.55	210	B.17		1570		
URS	R&B.1571.001100.	10491	43148.64296	4.00%	1,725.95	44,874.59	210	B.21		1571		
URS	I.1573.001100.	14652	52496.65633	4.00%	2,099.87	54,596.52	210	B.23		1573		
URS	R&B.1574.001100.	4472	43917.72105	4.00%	1,756.71	45,674.43	210	B.21		1574		
URS	R&B.1575.001100.	4031	44127.86701	4.00%	1,765.11	45,892.98	210	B.21		1575		
URS	IV.1576.001100.Y	11458	45502.2048	1.65%	750.79	46,252.99	210	B.23		1576		
URS	R&B.1577.001100.	10998	42784.44995	4.00%	1,711.38	44,495.83	210	B.21		1577		
URS	R&B.1578.001100.	3022	42784.44995	4.00%	1,711.38	44,495.83	210	B.21		1578		
URS	R&B.1579.001100.	3968	43991.54106	4.00%	1,759.66	45,751.20	210	B.21		1579		
URS	R&B.1580.001100.	1538	47977.09311	4.00%	1,919.08	49,896.18	210	B.21		1580		
URS	R&B.1581.001100.	3033	46250.83884	4.00%	1,850.03	48,100.87	210	B.23		1581		
URS	R&B.1582.001100.	10651	44586.6928	4.00%	1,783.47	46,370.16	210	B.21		1582		
URS	R&B.1583.001100.	13554	47001.864	5.11%	2,401.80	49,403.66	210	B.23		1583		
URS	V.1584.001100.	4024	49775.232	4.00%	1,991.01	51,766.24	210	B.25		1584		
URS	R&B.1585.001100.	2112	46816.50111	4.00%	1,872.66	48,689.16	210	B.23		1585		
URS	III.1586.001100.	13568	41000.0032	5.00%	2,050.00	43,050.00	210	B.20		1586		
URS	R&B.1587.001100.	3328	50963.53577	4.00%	2,038.54	53,002.08	210	B.25		1587		
URS	R&B.1588.001100.	14426	38000.6798	4.00%	1,520.03	39,520.71	210	B.19		1588		
URS	R&B.1589.001100.	3227	47794.58947	4.00%	1,911.78	49,706.37	210	B.23		1589		
URS	R&B.1592.001100.	14925	35500.0048	4.00%	1,420.00	36,920.00	210	B.17		1592		
URS	R&B.1593.001100.	3966	49700.5184	4.00%	1,988.02	51,688.54	210	B.25		1593		
URS	R&B.1594.001100.	5884	48400.3936	4.00%	1,936.02	50,336.41	210	B.23		1594		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
URS	R&B.1595.001100.	11072	48351.368	4.00%	1,934.05	50,285.42	210	B.25		1595		
URS	R&B.1597.001100.	1456	55413.20033	3.97%	2,199.90	57,613.10	210	B.25		1597		
URS	R&B.1598.001100.	14418	39502.4448	4.05%	1,599.85	41,102.29	210	B.19		1598		
URS	R&B.1599.001100.	14868	39108.4928	1.92%	750.88	39,859.38	210	B.19		1599		
URS	I.1600.001100.	2725	59501	4.37%	2,600.19	62,101.19	210	B.27		1600		
URS	R&B.1601.001100.	4966	46786.7712	7.00%	3,275.07	50,061.85	210	B.25		1601		
URS	R&B.1602.001100.	13495	38003.84132	4.00%	1,520.15	39,523.99	210	B.19		1602		
URS	Coord.1603.001100.	2877	69932.2	4.00%	2,797.29	72,729.49	210	B.27		1603		
URS	I.1604.001100.	12382	119968.68	4.17%	5,002.69	124,971.37	210	B.40		1604		
URS	Inspector	5532	75479.82	4.00%	3,019.19	78,499.01	210	B.32		1605		
URS	R&B.1607.001100.	1640	70001.88	4.00%	2,800.08	72,801.96	210	B.29		1607		
URS	I.1609.001100.	14617	100959.56	4.95%	4,997.50	105,957.06	210	B.38		1609		
URS	Inspector	13399	96636.8	3.93%	3,797.83	100,434.63	210	B.34		1611		
URS	III.1621.001100.Y	5903	39941.5952	4.00%	1,597.66	41,539.26	210	B.21		1621		
URS	Engineer.1622.0011	13389	60720.4084	4.00%	2,428.82	63,149.22	210	B.26		1622		
URS	R&B.1655.001100.	12798	36056.9872	5.41%	1,950.68	38,007.67	210	B.19		1655		
URS	III.1656.001100.Y	13337	39775.6944	7.00%	2,784.30	42,559.99	210	B.21		1656		
URS	R&B.1657.001100.	14913	35500.0048	4.00%	1,420.00	36,920.00	210	B.17		1657		
URS	I.1658.001100.	13001	103695.02	4.82%	4,998.10	108,693.12	210	B.38		1658		
URS	R&B.1671.001100.	13802	43067.8976	4.00%	1,722.72	44,790.61	210	B.19		1671		
URS	II.1673.001100.Y	13911	36962.05609	4.00%	1,478.48	38,440.54	210	B.19		1673		
URS	I.1751.001100.	14376	66229.8	1.81%	1,198.76	67,428.56	210	B.28		1751		
URS	I.1880.001100.	14938	35500.0048	4.00%	1,420.00	36,920.00	210	B.17		1880		
URS	I.1881.001100.	14999	35500.0048	4.00%	1,420.00	36,920.00	210	B.17		1881		
URS	I.1882.001100.	14960	35500.0048	4.00%	1,420.00	36,920.00	210	B.17		1882		
URS	I.1606.001100.	12593	108527.64	2.03%	1,101.56	110,730.75	210	B.38		1606		
URS	Trainer.9996.001101	2758	47324.7008	4.00%		49,217.69	210	B.25		9996	22.7523	1372.4163
Magistrate	Specialist.0180.0011	14645	36778.19	4.00%	1471.127424	38249.31302	477	B.17		0180		
Magistrate	Specialist.0183.0011	13710	38617.09	4.00%	1544.683712	40161.77651	477	B.17		0183		
Magistrate	Spec.0182.001100.	13851	40506.02	2.00%	810.12048	41316.14448	477	B.19		0182		
Magistrate	Administrator.1713.	14821	58681.48	7.00%	4107.7036	62789.1836	477	B.29		1713		
Magistrate	Judge.0185.001100.	13352	101146	2.00%	2022.9196	103168.8996	477	B.40		0185		

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Magistrate	Judge.0188.001100.	14822	96329.22	2.00%	1926.5844	98255.8044	477	B.40		0188		
Magistrate	Judge.1668.001100.	14269	96329.22	2.00%	1926.5844	98255.8044	477	B.40		1668		
Magistrate	Judge.1792.001100.	14074	98255.82	2.00%	1965.1164	100220.9364	477	B.40		1792		
Magistrate	Specialist.0189.0011	10094	47035.87	5.00%	2351.7936	49387.6656	591	B.18	2351.79	0189		
PR Bond	Specialist.1211.0011	14366	38617.09	7.00%	2703.196496	41320.2893	477	B.17		1211		
PR Bond	Specialist.1706.0011	14626	36778.14	5.00%	1838.9072	38617.0512	477	B.17		1706		
Parks Consv	Steward.1728.00110	11676	37110.6944	6.50%		39522.88954	508	B.18		1728		
Parks Consv	Coord.0262.001100.	11124	67071.16	4.50%	3018.2022	70089.3622	508	B.29	3018.37	0262		
Parks	Manager.1198.0011	10357	43164.68	5.58%	2408.589144	45573.26914	510	B.18		1198		
Parks	Manager.1199.0011	10116	42098.68	3.00%	1262.9604	43361.6404	510	B.18		1199		
Parks	Tech.1200.001100.	12460	39599.40516	5.75%	2276.965797	41876.37096	510	B.18		1200		
Parks	Tech.1201.001100.	11827	37751.14256	5.00%	1887.557128	39638.69969	510	B.16		1201		
Parks	Parks.1202.001100.	11796	41269.95131	4.00%	1650.798052	42920.74936	510	B.17		1202		
Parks	Dir.1203.001100.	12548	77656.28	4.00%	3106.2512	80762.5312	510	B.30		1203		
Parks	Tech.1204.001100.	13660	30295.47419	4.00%	1211.818967	31507.29315	510	B.15		1204		
Parks	Tech.1205.001100.	14650	30664.33344	3.00%	919.9300032	31584.26344	510	B.15		1205		
Parks	Supt.1208.001100.	5526	73479.12	4.00%	2939.1648	76418.2848	510	B.27	2939.05	1208		
Parks	Parks.1209.001100.	5563	52493.63835	4.00%	2099.745534	54593.38389	510	B.23		1209		
Parks	Manager.1691.0011	14699	50666.46	4.00%	2026.6584	52693.1184	510	B.26		1691		
Parks	Manager.1693.0011	14541	41962.96	2.00%	839.2592	42802.2192	510	B.22		1693		
Parks	Tech 1.1694.001100.	14495	29681.6	3.00%	890.448	30572.048	510	B.15		1694		
Parks	Expo.1726.001100.	13539	75995.14	4.00%	3039.8056	79034.9456	510	B.33		1726		
Parks	Manager.1727.0011	13789	41938	4.50%	1887.21	43825.21	510	B.18		1727		
Parks	Tech.1729.001100.	14170	29429.88303	3.00%	882.8964908	30312.77952	510	B.15		1729		
Parks	Tech.1786.001100.	14755	29718.416	6.00%	1783.10496	31501.52096	510	B.15		1786		
Parks	Tech.1788.001100.	13535	29429.88303	3.00%	882.8964908	30312.77952	510	B.15		1788		
Parks	Assistant.1794.0011	14416	32475.84463	4.50%	1461.413008	33937.25764	510	B.17		1794		
Parks	Specialist.1859.0011	14518	30911.712	4.00%	1236.46848	32148.18048	510	B.17		1859		
Parks	1.1860.001100.N	14840	29413.0304	6.00%	1764.781824	31177.81222	510	B.15		1860		
Parks	Maintenance	14091	28012.2752	4.00%		29132.76621	510	B.15		9947	13.4674	672.2946
Parks	Maintenance	12797	33356.544	4.00%		34690.80576	510	B.15		9987	16.0368	967.33978
Parks	Maintenance	14494	28012.2752	4.00%		29132.76621	510	B.15		9989	13.4674	672.2946

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ITS	I.0114.001100.Y	12546	51760.8	4.00%		53831.232	503	B.25		0114		
ITS	II.0113.001100.	11407	60749	4.00%		63178.96	503	B.26		0113		
ITS	Manager.0088.0011	1358	73117.98	4.00%	2924.7192	76042.6992	503	B.34		0088		
ITS	I.0949.001100.Y	1826	66007.24	4.50%	2970.3258	68977.5658	503	B.30		0949		
ITS	Administrator	2752	57673.72	3.50%	2018.5802	59692.3002	503	B.29		1682		
ITS	II.0948.001100.	4036	75086.18	3.50%	2628.0163	77714.1963	503	B.32		0948		
ITS	II.0964.001100.Y	4201	56527.33	4.25%	2402.411576	58929.74278	503	B.25		0964		
ITS	Engineer.1756.0011	4524	86572.2	4.50%	3895.749	90467.949	503	B.33		1756		
ITS	III.0965.001100.	5075	82404.14	3.50%	2884.1449	85288.2849	503	B.34		0965		
ITS	II.0944.001100.	5361	78585.26	3.50%	2750.4841	81335.7441	503	B.32		0944		
ITS	Manager.0967.0011	10352	75360.74	4.50%	3391.2333	78751.9733	503	B.34		0967		
ITS	Manager.0957.0011	10409	97854.9	4.50%	4403.4705	102258.3705	503	B.35		0957		
ITS	II.0953.001100.	10605	119971	4.50%	5398.6959	125369.7159	503	B.38		0953		
ITS	III.0963.001100.Y	11260	66056.16	4.50%	2972.527078	69028.68438	503	B.26		0963		
ITS	II.0946.001100.Y	11265	66245.4	3.50%	2318.589	68563.989	503	B.32		0946		
ITS	II.0945.001100.	11552	79619.28	3.50%	2786.6748	82405.9548	503	B.32		0945		
ITS	Administrator	11560	62722.4	3.50%	2195.284	64917.684	503	B.31		0089		
ITS	Coordinator	11832	49410.73	4.00%	1976.429312	49410.7328	503	B.19	1976.43	0726		
ITS	II.1757.001100.	12067	76938.68	3.50%	2692.8538	79631.5338	503	B.33		1757		
ITS	Manager.0951.0011	12158	73117.72	3.50%	2559.1202	75676.8402	503	B.34		0951		
ITS	I.1808.001100.Y	12415	63031.54	4.00%	2521.2616	65552.8016	503	B.30		1808		
ITS	Manager.1809.0011	12835	73117.98	7.00%	5118.2586	78236.2386	503	B.34		1809		
ITS	Engineer.0968.0011	12980	69585.88	4.00%	2783.4352	72369.3152	503	B.33		0968		
ITS	III.0952.001100.	13068	93184.78	4.50%	4193.3151	97378.0951	503	B.34		0952		
ITS	Coordinator	13253	37250.63	4.00%	1490.025317	38740.65825	503	B.18		1755		
ITS	III.1628.001100.Y	13339	54065.7	3.50%	1892.2995	55957.9995	503	B.26		1628		
ITS	I.0943.001100.	13391	34600.54	4.00%	1384.021687	35984.56385	503	B.17		0943		
ITS	Engineer.0955.0011	13592	82232.28	4.50%	3700.4526	85932.7326	503	B.33		0955		
ITS	Administrator	13658	64576.46	3.50%	2260.1761	66836.6361	503	B.31		1629		
ITS	Administrator	13805	61795.5	4.25%	2626.30875	64421.80875	503	B.31		0950		
ITS	II.1834.001100.Y	14337	45886.76	3.50%	1606.036432	47492.79163	503	B.25		1834		
ITS	Administrator.0958.	14572	41616	3.50%	1456.560058	43072.56172	503	B.22		0958		

Department	Position	Emp Num	Current Annual Salary	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Lump Sum	PCN	PT Hrly	PT Merit
ITS	Administrator	14864	61795.76	3.50%	2162.8516	63958.6116	503	B.31		1855		
ITS	II.1856.001100.N	14865	45886.78	3.00%	1376.60328	47263.37928	503	B.25		1856		
ITS	I.1708.001100.Y	14892	45886.78	4.00%	1835.47104	47722.24704	503	B.25		1708		
ITS	II.0954.001100.	4732	118611.5	4.00%		123355.9392	503	B.38		0954		
ITS	Administrator	11933	61795.5	4.00%		64267.32	503	B.31		0956		
ITS	Manager.0960.0011	10471	82438.2	4.50%		86147.919	503	B.34		0960		
ITS	I.1722.001100.Y	13349	71100.12	4.25%		74121.8751	503	B.31		1722		
ITS	I.1810.001100.Y	14537	63031.54	4.00%		65552.8016	503	B.30		1810		

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