

Williamson County Commissioners Court

Road Bond Program October 15, 2019

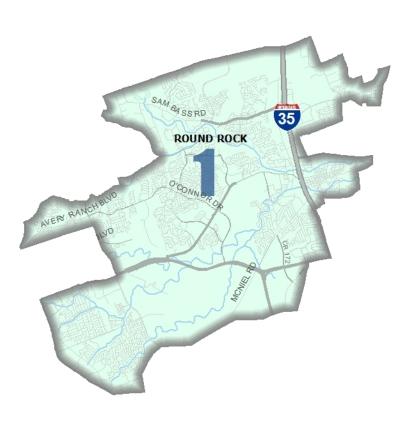






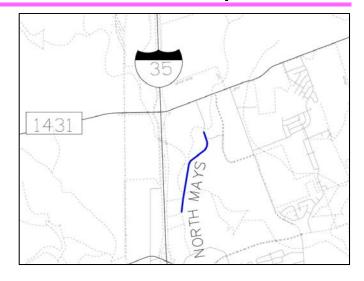


Precinct 1





Anticipated Completion
Spring 2020



Original Contract Price = \$10,775,835.75

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$10,775,835.75

Expenditures to Date = \$5,581,202.41 (52%)









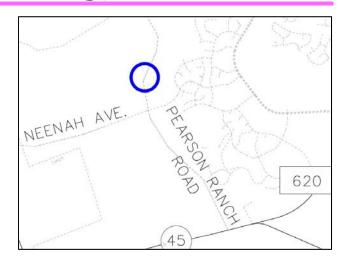






Pearson Ranch Road at Iveans Way (Pedestrian Crossing)

Anticipated Completion Summer 2019



Partnership with the City of Austin

WilCo Contribution = 100% of the total project cost, not to exceed \$130,000.00

Construction is managed by the City of Austin



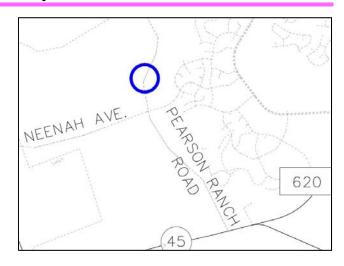
Pearson Ranch Road at Iveans Way (Pedestrian Crossing)





Pearson Ranch Road at Avery Ranch Road ⁹ (Traffic Signal)

Anticipated Completion Fall 2019



Partnership with the City of Austin

WilCo Contribution = 50% of the total project cost, not to exceed \$155,000.00

Construction is managed by the City of Austin



Pearson Ranch Road at Avery Ranch Road ¹⁰ (Traffic Signal)



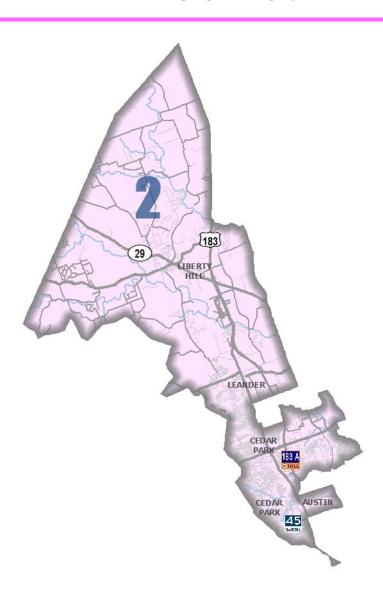


Pearson Ranch Road at Avery Ranch Road ¹¹ (Traffic Signal)



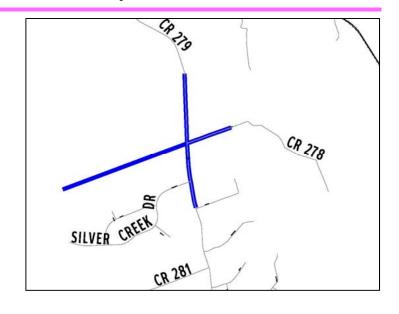


Precinct 2





Anticipated Completion Early 2020



Original Contract Price = \$2,959,000.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$2,959,000.00

Expenditures to Date = \$1,448,021.26 (49%)







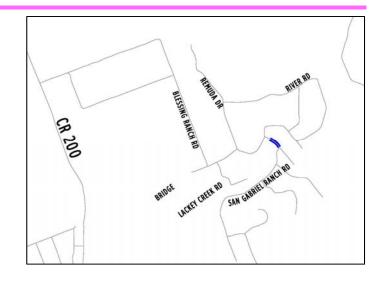






San Gabriel Ranch Road Bridge at Lackey ¹ Creek

Anticipated Completion Early 2020



Original Contract Price = \$1,425,301.90

Total Change Orders to Date = \$16,166.09

Adjusted Contract Price = \$1,441,467.99

Expenditures to Date = \$874,985.43 (61%)





San Gabriel Ranch Road Bridge at Lackey Creek





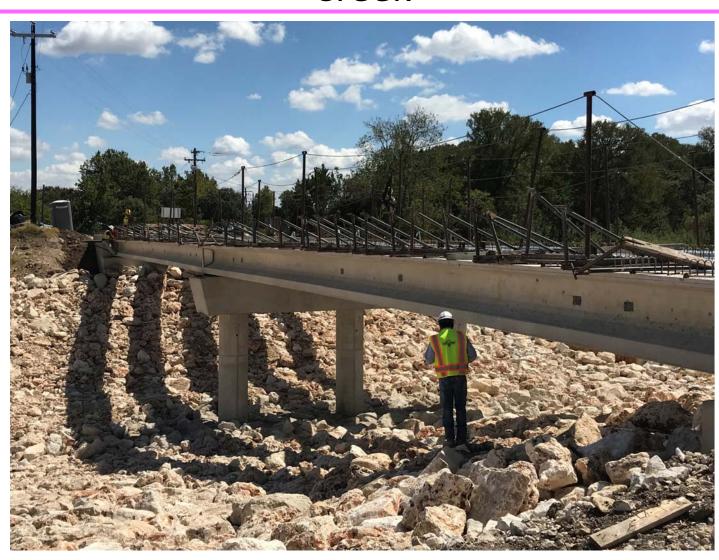


San Gabriel Ranch Road Bridge at Lackey Creek



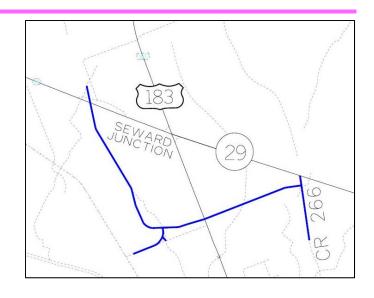


San Gabriel Ranch Road Bridge at Lackey Creek





Anticipated Completion Late 2020



Original Contract Price = \$13,270,258.10

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$13,270,258.10

Expenditures to Date = \$3,689,253.07 (28%)

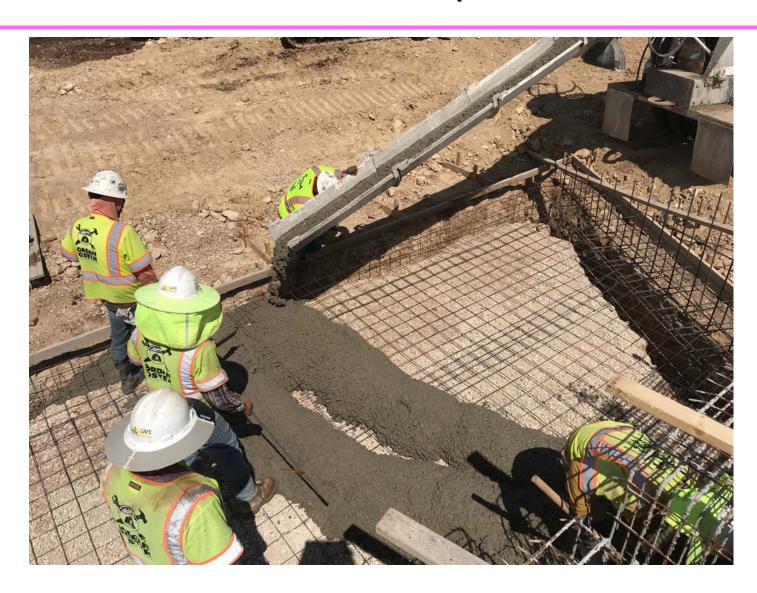












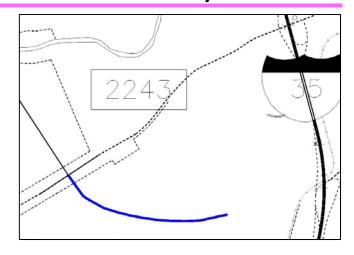


Precinct 3





Anticipated Completion Late 2019



Original Contract Amount = \$8,087,943.77

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,087,943.77

Expenditures to Date = \$5,347,545.24 (66%)







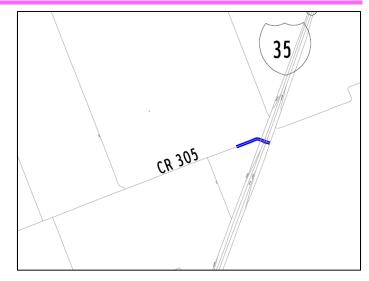








Anticipated Completion Late 2019



Partnership with TxDOT

Original Contract Amount = \$6,748,948.60

Construction is managed by TxDOT









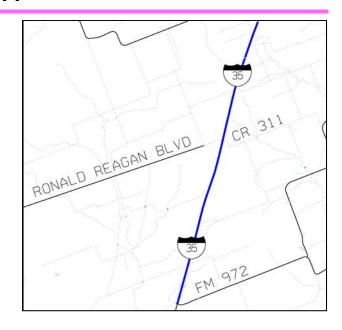






IH 35 Ramp Reversals and Frontage Road Conversion

Anticipated Completion Fall 2020



Partnership with TxDOT

Original Contract Amount = \$13,145,762.51

Construction is managed by TxDOT



IH 35 Ramp Reversals and Frontage Road ³⁵ Conversion







IH 35 Ramp Reversals and Frontage Road Conversion





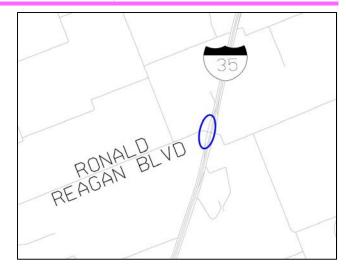


IH 35 Ramp Reversals and Frontage Road ³⁷ Conversion





Anticipated Completion
Summer 2020

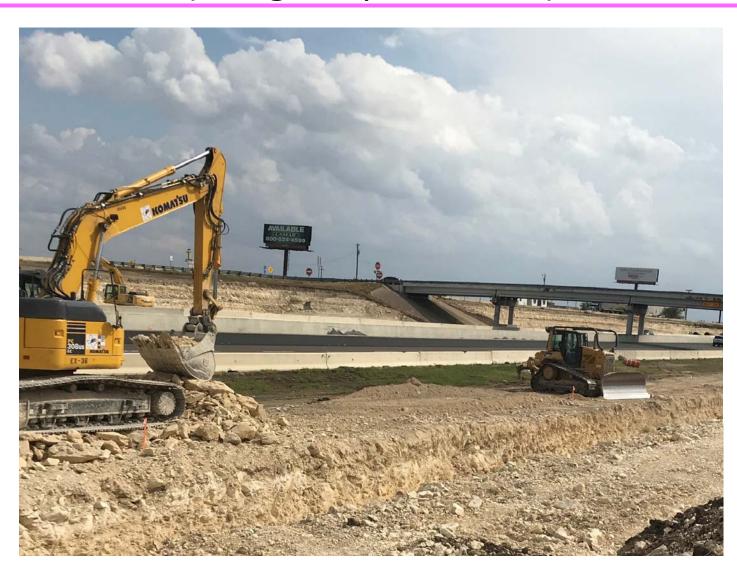


Partnership with TxDOT

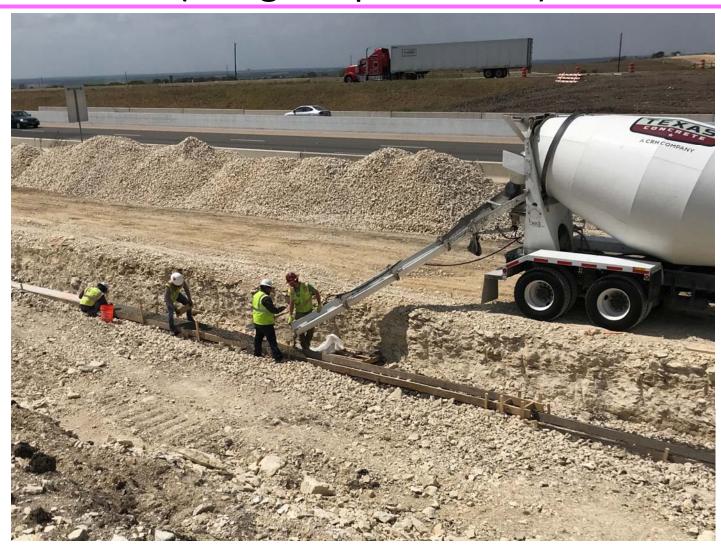
Original Contract Amount = \$15,048,229.93

Construction is managed by TxDOT







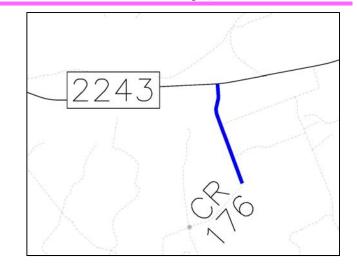






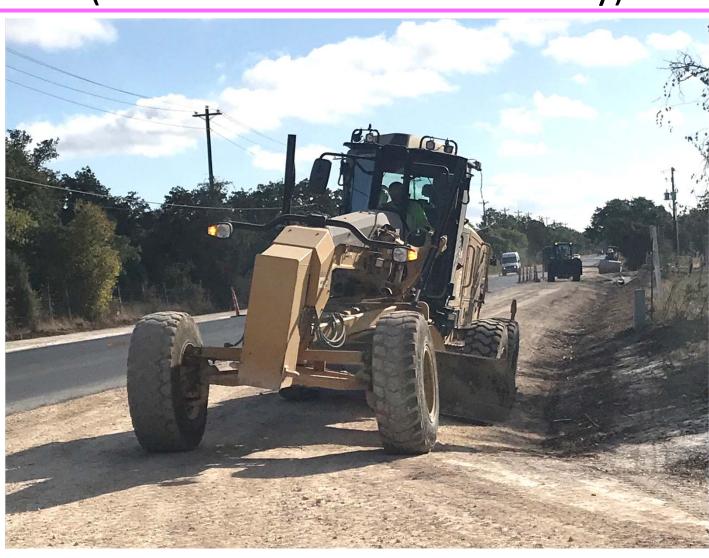


Anticipated Completion
Spring 2020



Original Contract Amount = \$2,447,560.00 Total Change Orders = \$0.00 Adjusted Contract Price = \$2,447,560.00 Expenditures to Date = \$567,710.26 (23%)

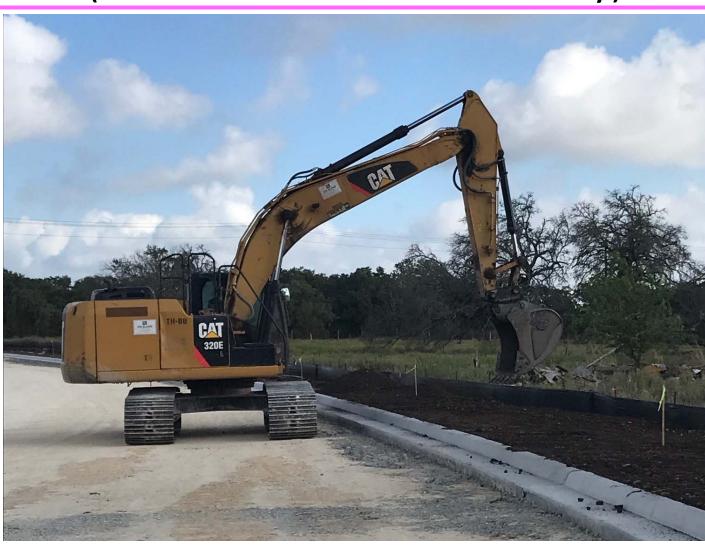






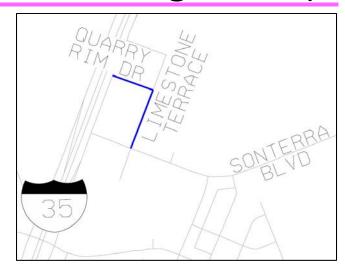








Anticipated Completion Spring 2020



Original Contract Amount = \$1,060,707.70 Total Change Orders = \$0.00 Adjusted Contract Price = \$1,060,707.70 Expenditures to Date = \$191,583.56 (19%)

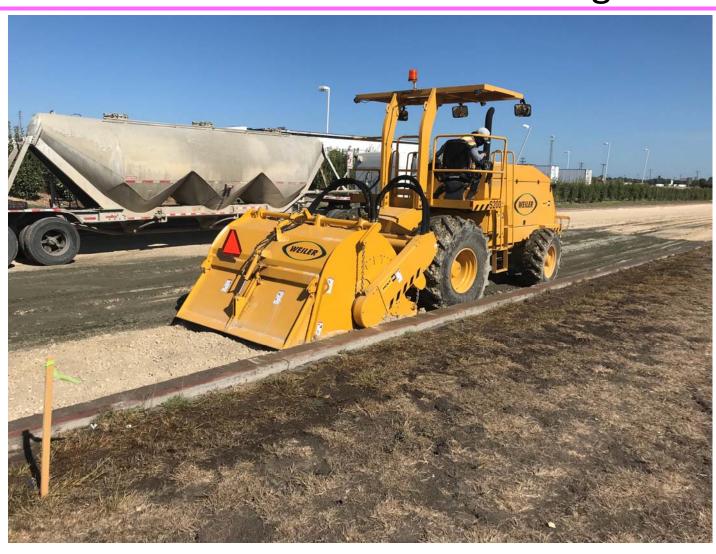




















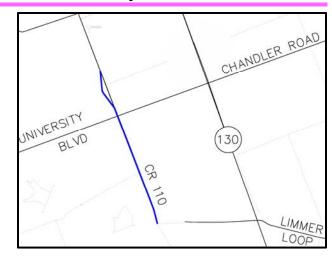
Precinct 4





CR 110 Middle (Limmer Loop to CR 107)

Anticipated Completion
Spring 2020



Original Contract Amount = \$8,910,862.73

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,910,862.73

Expenditures to Date = \$2,148,204.21 (24%)



CR 110 Middle (Limmer Loop to CR 107)





CR 110 Middle (Limmer Loop to CR 107)





CR 110 Middle (Limmer Loop to CR 107)

