

Department Name	Position	Emp Num	Current Annual	Merit %	Annual Merit Amount	Final Proposed Salary	Dept Num	Grade	Emp Name	Grade Max	Lump Sum	Position Budget	PCN	Earliest Effective Date	Reason for change
Tax Assessor	Motor Vehicle Specialist.1704	14987	30912	2.30%	\$ 710.97	31622.681	499	B.17	Phyllis Gesch	44762		31,622.68	1704	4-Oct-19	Termed 9/19/2019
					\$ 710.97										
Magistrate	Chief Office Administrator.	14821	58681	7.00%	\$ 4,107.70	62789.184	477	B.29	Roland Luna	81089		62,789.18	1713	4-Oct-19	Promoted to another position/department
					\$ 4,107.70										
EMS	EMS Paramedic.0827.001	4995	46805	2.29%	\$ 1,071.84	47877.144	540	B.20	Kenneth Drake	51925		47,877.14	0827	4-Oct-19	Termed 9/5/2019
					\$ 1,071.84										
URS	Operator II R&B.1599.001	14868	39108	1.92%	\$ 750.88	39,859.38	210	B.19	Frank Kee	49411		39,859.37	1599	4-Oct-19	Termed 10/10/2019
					\$ 750.88										
Animal Services	Animal Care Specialist.1887	14900	25392	5.50%	\$ 1,396.57	26788.665	545	B.13	Jenifer Cooper	36739		26,788.66	1887	4-Oct-19	Termed 9/21/2019
					\$ 1,396.57										
SO	Victim Asst Caseworker.1	13502	43306	2.00%	\$ 866.11	44,171.71	560	B.21	Julia Cooper	54576		44,171.71	1424	4-Oct-19	Transferred to another department
					\$ 866.11										
Juvenile Services	Nurse Supervisor Juv.11700.0011	10906	60291	7.00%	n/a	60291.1	576	B.23	Minerva Flores	60291	4220	60291.1	1170	4-Oct-19	made to lump sum merit, originally requested \$6,155.70 . The correct amount for 7% = \$4,220.377
Juvenile Services	Security Specialist	10598	53943	4.00%	\$ 2,157.73	56101.106	576	B.23	Rodney Bell	60291		56,101.11	1178	4-Oct-19	Termed 9/28/2019
Juvenile Services	Juv Prob Ofcr 2 Grant.1	3437	56186	2.00%	\$ 1,123.72	57309.628	573	B.22	Carrie Beckwith	57365		57,309.63	1035	4-Oct-19	Termed 10/7/2019

\$ 7,501.83

\$ 16,405.90