

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0452: Justice of the Peace 2	1907	vacant	n/a	n/a	\$43,671.81	\$ 53,734.17		\$10,062.36	Reallocation of position budget to facilitate internal promotion to include 8.75% salary increase as allowed by policy. Surplus salary from PCN 0984	11/1/2019
0452: Justice of the Peace 2	0984	n/a	\$49,410.73	n/a	\$49,410.73	\$ 39,348.37	\$10,062.36		Reallocation of position budget	11/1/2019
560: Sheriff Office	1383	vacant	n/a	n/a	\$93,705.77	\$84,346.61	\$9,359.16		Reallocation of position funds from 1383 to position 1933 & 1678, making max step to fill L4.12	10/25/2019
560: Sheriff Office	1933	vacant	n/a	n/a	\$57,650.77	\$59,979.75		\$2,328.98	Reallocation of position budget to accommodate tenure promotion to L2.4	10/25/2019
560: Sheriff Office	1678	vacant	n/a	n/a	\$67,546.98	\$74,577.16		\$7,030.18	Reallocation of position budget to accommodate tenure promotion to L2.15	10/25/2019
401: Comm Court/Public Affairs Ofc	1947	vacant	n/a	n/a	\$50,690.59	\$55,560.49		\$4,869.90	Reallocation of position budget to facilitate internal transfer to include 9.60% increase as allowed by policy. Surplus salary from PCN 1677	11/1/2019
401: Comm Court/Public Affairs Ofc	1677	n/a	\$58,149.64	n/a	\$58,149.64	\$53,279.74	\$4,869.90		Reallocation of position budget	11/1/2019

*Amount may vary slightly due to Oracle rounding