

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
210: Road and Bridge	1943	vacant	n/a	n/a	\$99,819.88	\$114,860.46		\$15,040.58	Reallocation of position budget to accommodate internal promotion. From PCN 1512 and 1502. Promotion meets policy	11/8/2019
210: Road and Bridge	1898	vacant	n/a	n/a	\$58,832.54	\$67,428.66		\$8,596.12	Reallocation of position budget to accommodate internal promotion. From PCN 1502. Promotion meets policy	11/8/2019
210: Road and Bridge	1512	vacant	n/a	n/a	\$69,932.20	\$55,460.31	\$14,471.89		Change to position budgets. Reallocation of surplus funds to position 1943	11/8/2019
210: Road and Bridge	1502	n/a	n/a	n/a	\$80,132.00	\$70,967.19	\$9,164.81		Change to position budgets. Reallocation of surplus funds to position 1943 and 1898	11/8/2019
560: Sheriff Office	1383	vacant	n/a	n/a	\$93,705.77	\$90,106.48	\$3,599.29		Reallocation of position funds from 1383 to position 1933 making max step to fill L4.12	11/8/2019
560: Sheriff Office	1933	vacant	n/a	n/a	\$58,803.60	\$62,402.89		\$3,599.29	Reallocation of position budget to accommodate tenure promotion to L2.6	11/8/2019
570: Corrections Offices	0339	n/a	n/a	n/a	\$64,865.57	\$51,537.18	\$13,328.39		Reallocation of position funds from position 0339 to position 1870, making max step to fill C2.7	11/8/2019
570: Corrections Offices	1870	vacant	n/a	n/a	\$56,965.75	\$70,294.14		\$13,328.39	Reallocation of position budget to accommodate tenure promotion to C3.13	11/8/2019

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560: Sheriff Office	1413	n/a	n/a	n/a	\$82,152.87	\$67,394.17	\$14,758.70		Reallocation of surplus position budget to accommodate corrections to position budgets to PCNs: 1250, 1268, 1271, 1275, 1277, 1309, 1315,1330	11/8/2019
560: Sheriff Office	1358	n/a	n/a	n/a	\$79,142.04	\$74,702.28	\$4,439.76		Reallocation of surplus position budget to accommodate corrections to position budget to PCNs: 1332,1337,1350,1869,1413,1358	11/8/2019
560: Sheriff Office	1250	14853	\$55,474.74	no change	\$54,386.95	\$55,474.74		\$1,087.79	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1268	14791	\$55,474.74	no change	\$54,386.95	\$55,474.74		\$1,087.79	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1271	14777	\$58,870.23	no change	\$57,715.74	\$58,870.23		\$1,154.49	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1275	14706	\$55,474.74	no change	\$54,386.95	\$55,474.74		\$1,087.79	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1277	14857	\$58,870.23	no change	\$57,715.74	\$58,870.23		\$1,154.49	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1309	14860	\$58,870.23	no change	\$57,715.74	\$58,870.23		\$1,154.49	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019

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560: Sheriff Office	1315	14855	\$58,870.23	no change	\$57,715.74	\$58,870.23		\$1,154.49	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1330	2916	\$70,275.93	no change	\$63,650.91	\$70,275.93		\$6,625.02	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1332	14660	\$55,474.74	no change	\$54,386.95	\$55,474.74		\$1,087.79	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1337	14880	\$58,870.23	no change	\$57,715.74	\$58,870.23		\$1,154.49	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1350	14802	\$56,584.23	no change	\$55,474.54	\$56,584.23		\$1,109.69	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
560: Sheriff Office	1869	14854	\$55,474.74	no change	\$54,386.95	\$55,474.74		\$1,087.79	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0446	n/a	n/a	n/a	\$47,823.09	\$37,841.45	\$9,981.64		Reallocation of surplus position budget to accommodate corrections to position budgets to PCNs: 0362,0372,0476,0481,0509,0511,0524,0526,0530,0532,0599,1695,0446	11/8/2019
570: Corrections Offices	0362	14862	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019

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570: Corrections Offices	372	14861	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0476	14863	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0481	14904	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0509	14812	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0511	14910	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0524	14873	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0526	14907	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0530	14858	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019

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570: Corrections Offices	0532	14872	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	0599	14891	\$41,772.98	no change	\$40,853.80	\$41,772.98		\$919.18	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019
570: Corrections Offices	1695	14905	\$37,440.45	no change	\$36,616.59	\$37,440.45		\$823.86	Corrective Action: Reallocation of position funds to accommodate step increase as per policy.	11/8/2019

* Amount may vary slightly due to Oracle rounding