

WILLIAMSON COUNTY
 ANIMAL SHELTER DONATION FUND
 FISCAL YEAR 2020 EXPENDITURE BUDGET
 FUND 546 DEPARTMENT 546

Object	Amount	
000777 TRANSFER TO CAPITAL PROJECT FUND	288,000.00	Use of Special Project and Capital Expansion Donations for Outdoor Kennels
001100 F/T SALARIES	75,899.96	} Animal Shelter Staff
001109 CELL PHONE STIPEND	177.96	
001130 MERIT	5,215.86	
002010 FICA	6,218.97	
002020 RETIREMENT	11,811.99	
002030 INSURANCE	14,327.71	
002050 WORKER'S COMP	2,363.60	
003001 SMALL EQUIPMENT & TOOLS < \$5,000	135.42	Use of Kuranda Beds Donations
003510 PURCHASES FOR RESALE	8,392.23	Use of Sales from Pet Care Products
003670 USE OF DONATIONS	22,823.03	Use of General Donations
004100 PROFESSIONAL SERVICES	82,702.63	Use of Jane's Fund Donations
004109 SPECIAL NEEDS	12,263.09	Use of Special Project Donations
004232 TRAINING	10,178.19	Use of S.I.T. Team Donations
004509 FACILITY ENHANCEMENTS	3,525.74	Use of Play Yards Donations
004975 ANIMAL MEDICAL CARE	21,818.56	Use of Heart Worm Fund Donations
004999 MISCELLANEOUS	18,000.00	} Use of Capital Expansion Donations
005003 EQUIPMENT > \$5,000	81,636.12	
TOTAL	665,491.06	