

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
210: Road and Bridge	1608	vacant	n/a	n/a	\$104,418.60	\$67,518.27	\$36,900.33		Title/Grade/Position Budget change: Senior Engineer I (B.38) to Engineer Assistant (B.29). Reallocation of surplus funds to PCN 1590, 1494	11/29/2019
210: Road and Bridge	1590	vacant	n/a	n/a	\$46,977.32	\$64,392.87		\$17,415.55	Title/Grade/Position Budget change: From Operator III (B.21) to Engineer Assistant (B.29). Add surplus salary dollars from PCN 1608	11/29/2019
210: Road and Bridge	1494	vacant	n/a	n/a	\$44,908.09	\$64,392.87		\$19,484.78	Title/Grade/Position Budget change: From Admin Tech III (B.20) to Engineer Assistant (B.29). Add surplus salary dollars from PCN 1608	11/29/2019
210: Road and Bridge	1599	vacant	n/a	n/a	\$39,108.49	\$61,271.70		\$22,163.21	Title/Grade/Position Budget change: From Operator II (B.19) to Planner I (B.28). Add surplus salary dollars from PCNs 1608, 1502, 1751, 1517, 1532, 1519, 1555, 1557, 1570	11/29/2019
210: Road and Bridge	1608	vacant	n/a	n/a	\$67,518.27	\$64,392.87	\$3,125.40		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019
210: Road and Bridge	1502	14870	n/a	n/a	\$70,967.19	\$64,946.44	\$6,020.75		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019
210: Road and Bridge	1751	vacant	n/a	n/a	\$67,428.56	\$61,624.09	\$5,804.47		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019

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210: Road and Bridge	1517	vacant	n/a	n/a	\$36,934.20	\$35,500.00	\$1,434.20		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019
210: Road and Bridge	1532	vacant	n/a	n/a	\$36,934.20	\$35,500.00	\$1,434.20		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019
210: Road and Bridge	1519	13184	n/a	n/a	\$36,254.40	\$35,500.00	\$754.40		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019
210: Road and Bridge	1555	15173	n/a	n/a	\$36,236.93	\$35,500.00	\$736.93		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019
210: Road and Bridge	1557	vacant	n/a	n/a	\$36,962.06	\$35,500.00	\$1,462.06		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019
210: Road and Bridge	1570	vacant	n/a	n/a	\$36,923.55	\$35,532.75	\$1,390.80		Reallocation of surplus funds to PCN 1599 to fund the position reclass	11/29/2019
384: County Clerk Archives	0664	10593	\$61,203.22	\$51,121.66	\$61,203.22	no change			Title/Grade/Salary change: From Archive Division Manager (B.26) to Archives Coordinator (B.23). Due to reclass in duties the compensation and FLSA status will change for the current employee	11/29/2019

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385: County Clerk Records	0689	vacant	n/a	n/a	\$42,000.00	\$ 43,671.81		\$1,671.81	Title/Grade/Position Budget change: From Office Administrator (B.22) to Assistant Chief Deputy (B.24). Due to reclass of duties the compensation and FLSA status will change. LIT to transfer available funds from 385 records fund will follow if approved	11/29/2019
499: Tax Assessor	1719	vacant	n/a	n/a	\$31,529.95	\$33,395.60		\$1,865.65	Add surplus funds from 1458 to accommodate a new hire starting salary	11/29/2019
499: Tax Assessor	1458	n/a	\$47,761.74	no change	\$59,640.77	\$57,775.12	\$1,865.65		Reallocation of surplus funds to PCN 1719	11/29/2019
560 Sheriff Office	1366	13412	\$63,651.07	no change	\$74,577.15	\$67,896.79	\$6,680.36		Reallocation of position funds from PCN 1366 to accommodate promotion increase to PCNs 1678, 1934, 1368	11/29/2019
560 Sheriff Office	1678	Vacant	n/a	n/a	\$68,897.90	\$71,681.44		\$2,783.54	Internal promotion: Add position surplus funds from PCN 1366 to accommodate tenure as per policy	11/29/2019
560 Sheriff Office	1934	Vacant	n/a	n/a	\$58,803.60	\$61,179.25		\$2,375.65	Internal promotion: Add position surplus funds from PCN 1366 to accommodate tenure as per policy	11/29/2019
560: Sheriff Office	1368	Vacant	n/a	n/a	\$76,068.92	\$77,590.09		\$1,521.17	Internal promotion: Add position surplus funds from PCN 1366 to accommodate tenure as per policy	11/29/2019

* Amount may vary slightly due to Oracle rounding