1508 S. Lamar Blvd. Austin, Texas 78704 (512) 445-7074 voice (512) 445-7064 fax

## **Prime Strategies, Inc.**

## Memo

**To:** Emmeline Hawkins, Williamson County Auditor's Office

Cc: Julie Kiley, Williamson County Auditor's Office

From: Michael J. Weaver

Date: November 13, 2019

Re: FY 2020 Transportation Corridor Budgets

Based on Commissioners Court action to fund a total of \$12.0 million for the Transportation Corridor Program (\$7.0 from the General Fund budget and \$5.0 million from the Road & Bridge budget), please find summarized below the FY20 allocation to the five (5) corridors and the ROW preservation program.

## Commissioners Court General Fund:

•	P461 Corridor F/US183	\$2,000,000.00
•	P462 Corridor H/Sam Bass Road	\$3,000,000.00
•	P463 Southeast Loop/E1	\$ <u>2,000,000.00</u>

Subtotal \$7,000,000.00

## Road & Bridge

	Subtotal	\$5,000,000.00
•	P459 Corridor C/SH 29 Bypass	\$2,000,000.00
•	P457 LTP ROW	\$3,000,000.00

If you have any questions please let me know.

Cc: Robert B. Daigh, P.E., Williamson County Senior Director of Infrastructure J. Terron Evertson, P.E., Williamson County Engineer Charlie Crossfield, Sheets & Crossfield, LP Christen Eschberger, P.E., HNTB Marie Walters, PSI