

Grant Title/Project Name:	Resource Connections & Alternative to Jail for Mentally Ill (Pre-trial)
Department:	Commissioner Precinct Two
Requestor:	Kathy Pierce
Contact Email:	kpierce@wilco.org
Contact Phone Number:	512-260-6514
Start Date:	9/1/2020
End Date:	8/31/2021
Please select request category:	\$1,037,047
Describe the request category in detail to include all requirements.	The 85th Legislature, Regular Session directed HHSC to establish a state-funded grant program to support communities providing and coordinating mental health treatment and services with transition or supportive services for persons experiencing mental illness. Funding for the 2020-2021 biennium was renewed through HB 1, 86th Legislature, Regular Session, 2019 (Article II, Health and Human Services, Rider 68). The "Community Mental Health Grant Program" (CMHG) is designed to support comprehensive, data-driven mental health systems that promote both wellness and recovery by funding community-partnership efforts that will provide mental health treatment, prevention, early intervention, and/or recovery services, and assist with persons with transitioning between or remaining in mental health treatment, services and supports. The CMHG aligns perfectly with the Pre-Trial program that was discussed and supported during the budget process. Projects selected by the State provide a 100 percent (or 1 to 1 match) match of State funds awarded.
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$1,037,047.00
Please provide a breakdown of the total cost above.	See Pre-trial budget attached.
Is there a match requirement?	Yes
If yes, describe the type and source of match.	The match for the Community Mental Health Grant (CMHG) Program would come from the Pre-trial budget that was adopted during the budget process, funding for capital improvements to the jail that are required to begin the new program and a percent of salaries of County staff that work on the program.
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	N/A. New program.
How is this item request different from any similar assets currently in the County and/or region?	N/A.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	

	This is a new program to get qualified individuals out of the jail and into mental health services, to avoid recidivism and save on jail costs.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	N/A
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	Additional personnel were approved in the budget. These personnel will help in getting qualified individuals out of jail, thereby reducing jail costs.
Where will the item be stored?	N/A
What is the useful life of the item?	N/A
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	No.
How will this item be funded when the grant ends?	This is a data driven project. Data will be collected and analyzed to determine if the program is cost effective.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	This project is expected to reduce jail costs, including medical/medication costs. It should also reduce the risks of having mentally ill in the jail.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset be awarded.	N/A
What is the cost and frequency to maintain/update the additional equipment?	N/A
What is the impact of this grant application on other internal/county departments?	The Auditing Department is set up to handle grants and assist with reporting. The County will coordinate with Bluebonnet Trials who will receive our information and do the reporting to the State. There should not be a large impact to County internal departments.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
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