

HR SALARY ADDITION REQUESTS

POSITIONS CONSIDERED

Job Title	HR PCN	Grade	15% Above Minimum	Maximum of Grade	Current Salary of Position	Budgeted Salary on Position	Unused Salary from Position	Requested Additional Salary for Position	Requested New Salary for Position
Director	PCN: 0036	37	\$95,566.70	\$120,341.66	\$83,101.48	\$83,101.48	-0-	\$3,321.96 (PCN 0047 waived salary)	\$86,423.44
Lead/DIRECTOR <i>(Vacant as of 12/06/19)</i>	PCN: 0038	35	\$86,598.46	\$109,047.59	\$88,123.04	\$86,598.46	\$1,524.58	\$22,000.00 (PCN 0047 Waived Salary)	\$108,598.46
Lead <i>(Vacant)</i>	PCN: 0039	35	\$86,598.46	\$109,047.59	\$79,889.03	\$79,889.03	-0-	\$2,026.99 (Unused Salary from 3 Positions)	\$81,916.02
Prosecutor III	PCN: 1632	30	\$67,567.38	\$85,186.22	\$67,908.80	\$67,567.46	\$251.34	-0-	None
Prosecutor III <i>(Vacant)</i>	PCN: 1633	30	\$67,567.38	\$85,186.22	\$67,908.53	\$67,567.46	\$251.07	-0-	None
Total Unused Salary Available							\$2,026.99		

Position Description	HR PCN	Salary Prior to Waiver	Salary after Waiver	Waived Amount
General Counsel	0047	\$137,321.90	\$111,999.94	\$25,321.96
				<u>-\$22,000.00</u> (Move to PCN: 0038) \$3,321.96
				<u>-\$3,321.96</u> (Move to PCN: 0036) -0-