Williamson County, TX

Community Development

Consolidated Annual Performance and Evaluation Report

Fiscal Year 2018

Sally Bardwell
Williamson County Community Development Administrator
512-943-3757
sbardwell@wilco.org

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Williamson County was awarded CDBG funds in the amount of \$1,414,580 for Fiscal Year 2018 (October 1, 2018 through September 30, 2019). The County also reallocated \$351,954 from previously funded projects that are complet or did not utilize funding. In total the County allocated \$1,766,534.95 in the FY18 Annual Action Plan. In accordance to the priorities identified and outlined in the County's Consolidated Plan, six infrastructure projects and two public facilities projects were identified for FY18 allocations. The projects serve low to moderate income areas and households throughout the County. The projects meet national goals and supports ongoing efforts in the community to address the growing population. All projects are identified as a high priorty in the Five-Year Consolidated Plan.

The County's Strategic Plan outlines the following as high priority projects.

Public Facility and Infrastructure Improvements

• Fund non-housing community development proposals that eliminate a threat to public health and safety to include water/sewer projects, drainage projects, sidewalks, and street improvements. Fund public facility improvements that benefit low income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, homeless facilities, childcare centers, parks and recreational facilities.

Increase Access to Affordable Housing

• Fund activities that expand the supply and improve the condition of housing affordable to lower income households. Fund activities that leverage other public and private resources such as Low Income Tax Credit Projects. Extend the useful life of existing affordable housing through weatherization, repair, and rehabilitation programs.

Decrease Homelessness

Provide funds to support shelter operations and transitional housing. Provide funding to increase permanent supportive housing

opportunities and work to create a stronger network of providers of supportive and mainstream services to homeless clients.

Public Services

• Fund projects that provide supportive services to low and moderate income household as well as persons with special needs. Support efforts to develop a regional social service collaborative to coordinate the work of social service organizations, disseminate news and information, and eliminate duplication of effort.

Affirmatively Further Fair Housing

• Support improved access to community resources. Continue to operate in compliance with protected class definitions found in federal regulations.

The Consolidated Annual Performance and Evaluation Report (CAPER) is required by the U.S. Department of Housing and Urban Development (HUD) to report on the annual performance of the Williamson County FY18 CDBG program. This report identifies the progress made regarding active projects and those projects that have been completed that received Williamson County funds, as well as other accomplishments the County has made in meeting the objectives and priorities outlined in the five year Consolidated Plan. Project progress can be found in the attachment section of this document. See FY18 Funded Project Information and Previously Funded Project Information.

It is required that this report be available for review for a minimum of 15 days. The review period is November 27 – December 13, 2019. The CAPER will be submitted to HUD following this review period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Administration	Admin and Planning	CDBG: \$	Other	Other	1	1	100.00%			
Emergency Shelter Operation	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Emergency Shelter Operation	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	319	79.75%			
Emergency Shelter Operation	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	400	319	79.75%			
Flood Drainage Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1299	1299	100.00%			

Home- ownership Assistance	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Home- ownership Assistance	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
Home- ownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	3	3	100.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$282603			0	0		158	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$282603	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$282603	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Public Facility Improvements	Non-Housing Community Development	CDBG: \$559700	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4755		5950	4755	79.92%

Public Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	20		20	20	100.00%
Sidewalks	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3084	4389	142.32%	1116	0	0.00%
Street Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6329	0	0.00%			
Water/Sewer Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		5068	1000	19.73%
Water/Sewer Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	1000	100.00%			

Youth Center Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Renefit	Persons Assisted	100	100	100.00%		
			Benefit						

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All activities funded are identified as High Priority projects. Please see attached documents outlining projects funded and progress in 2018 (FY18 Funded Project Information and Previously Funded Project Information).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	17
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	18
Hispanic	10
Not Hispanic	8

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The numbers above represent the Interagency Support Council of Eastern Williamson County. The project assisted 20 total clients (18 listed in the chart plus 2 identified as other/multiracial individuals that are not listed in the chart)

Chart does not reflect the Taylor Housing Authority Home Ownership Program that assisted one family (white/Hispanic).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,766,535	733,371

Table 3 - Resources Made Available

Narrative

The County did not meet the timeliness requirement in 2019. The County is currently on a workout plan. The appropriate ratio is expected to be reached in March 2020 and includes the FY19 funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Georgetown, Census Tract			
201.02, Block Groups 1 and 2			
City of Granger, Census Tract 213,			
Block Group 2 and 3			
City of Jarrell			
City of Liberty Hill, Census Tract 203.01,			
Block Group 1 and 3			
City of Taylor, Census Tracts 210.00			
and 211.00			
Countywide			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The percentage of funding per project is listed below:

Weir Community Center 16%

Taylor Water/Wastewater 23%

Granger Wastewater/Colorado Street 3%

Liberty Hill Sidewalk 12%

Hutto/Huttoparke Sidewalk 3%

Georgetown 17th Street Sidewalk 11%

Georgetown Housing Authority 15%

Taylor Dickey Givens Community Center 8%

Program Administration 5%

Williamson County does not allocate CDBG funds based on identified target areas. The County receives applications for funding from participating cities and local organizations for projects that fit within the County's priorities. Applications are reviewed by the Community Development Administrator who then makes a recommendation to Commissioners Court based on need and funding allocation. Commissioners Court reviews the recommendation and either approves or requests modifications.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Mathcing funds are not required in the CDBG program.

The following are leveraged funds per FY18 project:

City of Weir \$347,000

City of Taylor \$411,292

City of Granger \$11,000

City of Liberty Hill \$331,000

These funds are private, state or local funds.

Williamson County does not use publicly owned land or property to address identified needs. Williamson County does not receive HOME or ESG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	165	0
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	165	0

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	3	1
Number of households supported through		
Rehab of Existing Units	158	0
Number of households supported through		
Acquisition of Existing Units	3	1
Total	164	2

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Georgetown Housing Authority will modernization of 158 dwelling buildings, office/community building, management/maintenance buildings, gazebos and fences. Rehab of entries by removing deteriorated wood on fascia boards, trim, soffits, wood siding, wood fencing and paint exterior surfaces. Project to take place at the Georgetown Housing Authority Stonehaven location. Project is being planned with a 2019 funded sewer project for the property. Project is expected to begin early 2020.

The Williamson County Habitat for Humanity is currently in progress to produce three new units. One income qualified family purchased a CDBG Habitat home in 2019.

The Taylor Housing Authority has assisted one family with home ownership. The organization is working to identify additional income qualified families to assist.

Discuss how these outcomes will impact future annual action plans.

The County will continue to monitor projects to ensure timely expenditures of funds allocated. The nature of these projects creates the potential for delay. However, these are high priority projects needed throughout the County. Local organizations are reviewing ways to increase affordability to low-income families.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	1	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The Taylor Housing Authority assisted one white/Hispanic family that is low income with down payment assistance. Additional families are being identified to receive this assistance. However, identifying affordable properties and qualified families continues to be difficult. The County has adjusted the amount of assistance available per household to alleviate the cost burden.

One income qualified family purchased a CDBG Habitat home in 2019.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County participated in the Central Texas Fair Housing consortium. The full report can be found at http://centraltexasfairhousing.org/report/.

The Georgetown Housing Authority rehabilitation project will repair approximately 158 units housing extremely low income households.

The County supports the efforts of the Balance of State Continuum of Care (CoC) to simplify and broaden outreach and assessment efforts for homeless persons in Williamson County. The Continuum works to create a better communication system for service providers to stay in contact with both schools and hospitals to avoid homeless persons (or those at risk of homelessness) from falling through the cracks of the system. As part of the annual point-in-time count, the CoC conducts outreach. Not only are homeless people counted, particularly unsheltered persons, but representatives from various agencies are available to answer questions and provide information about available resources.

The County continues to support local social service agencies, such as Capital Idea, San Gabriel Crisis Service Center, Bluebonnet Trails, MHMR and the Georgetown Project that provide a wide array of support services for homeless persons. Examples of support include, but are not limited to, employees serving as board members, collaboration during special projects, and public recognition of services provided.

Another organization addressing homelessness is the Georgetown Project. The Georgetown Project opened the NEST in 2011 as an outreach to Georgetown ISD teens in 9th-12thgrade that were homeless or living in transition. The NEST Program now includes The NEST Host Home, an overnight safe haven for youth living in transition, and The NEST Empowerment Center, an after school safe haven for all Georgetown ISD high school teens who are in need of free resources.

The Georgetown Health Foundation awards grants to organizations that focus on sustaining and strengthening safety net services for children, youth, elders, and families who are low-income and/or have significant need. This includes sustain and enhance basic needs services, emergency financial assistance, housing, support emergency shelter initiatives for youth, and increase access to affordable, quality child care and out-of-school care.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CDBG Program Administrator participates in the Williamson County Homeless Coalition. The coalition is made up of local organizations who assist the homeless. The group is meeting to discuss how better to address the homeless population in Williamson County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Georgetown Housing Authority will utilize funding to rehabilitate approximately 158 existing units. The rehabilitation of these units allows the extremely low income households to remain housed, ultimately, preventing homelessness.

Williamson County has a community resources website that allows people to search online for needed resources such as health care, mental health services, housing, food, and other community resources. The Williamson County Community Resources website was designed to empower residents with information about resources in the Williamson County area so that they can connect with available services. Residents can go to www.wilco.org/communityresources and enter their zip code to search for services near their location. All searches are confidential.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CDBG Program Administrator participates in the Williamson County Homeless Coalition. The coalition is made up of local organizations who assist the homeless. The group is meeting to discuss how better to address the homeless population in Williamson County.

The Balance of State CoC works to ensure that homeless individuals make the transition to permanent housing and independent living, is prioritizing safe and stable housing and making affordable housing options more accessible to homeless individuals. Many homeless that struggle to transition into permanent housing and independent living suffer from mental illness and substance addiction. Recent trends through the Homeless Prevention and Rapid Re-housing program and Housing First model prioritize placing homeless individuals and families in permanent housing quickly, and then linking them to supportive services in the community. Williamson County continues to support local organizations, such as the Georgetown Project to assist homeless youth with transitional and permanent housing. This

is done through Williamson County Juvenile Services.

Williamson Burnet County Oppotunities (WBCO) provides services such emergency assistance, headstart, case management to transition out of poverty, adult education program for job skills, and rapid re-housing program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Williamson County's public housing authorities continue to seek additional funding to address public housing needs and apply for additional housing choice vouchers when available. Lack of funding is a barrier in addressing public housing needs and has created lengthy waiting lists and long waiting periods to be housed. Housing authorities continue to provide housing assistance and social service needs to residents and maintain efforts to implement more programs if funding allows.

The Georgetown Public Housing Authority manages Shady Oaks Apartments and Stonehaven Apartments. The Shady Oaks Apartments are Section 8 and offer 60 duplex apartments to qualified residents. The Stonehaven Apartments are public housing and offer 158 housing units to qualified residents. The Georgetown Housing Authority also manages a Section 8 (Housing Choice Voucher) program.

The Georgetown Housing Authority also provides a Family Self Sufficiency Program which is a HUD program that encourages communities to develop local strategies to help families obtain employment that will lead to economic independence and self-sufficiency. They work with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to assist them in obtaining employment that pays a living wage and hopefully, enable them to live without any form of public assistance.

The Taylor Housing Authority owns and manages the Mary Olson property and the Avery property. These properties are public housing facilities and offer 46 units and 70 units respectively. The Taylor Housing Authority also administers a Section 8 Housing Choice Voucher program that assists approximately 142 families. The Voucher program is a rental subsidy program where families choose where they want to live (based on certain stipulations) and the rental subsidy is paid to the landlord.

The Taylor Housing Autorhity was awarded \$100,000 in CDBG funds for their Home Ownership Program to assist income eligible families with purchasing a home. Two families have been assisted to date. The down payment assistance available to families was increased in an effort to make home purchases affordable to income qualified households.

The Granger Housing Authority operates and manages 26 units available to qualified residents.

Williamson County works with the Georgetown Housing Authority to conduct required reviews and approvals in order for the Housing Authority to recieve federal funding. All Housing Authorities are invited to participate in the development of the annual action plan and the 5-year consolidated plan. The Williamson County CDBG office assists, as requested, the housing authorities with funding

options and any other needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Williamson County does not use CDBG funding directly to encourage public housing residents to become involved in management and to participate in homeownership activities. However, the County encourages the local public housing authorities to continue its current programs and collaborate with other agencies that assist with homeownership. The local Housing Authorities have Resident Commissions on their boards in an effort to encourage participation. Also, all documents requiring public review are provided to local housing authorities.

Actions taken to provide assistance to troubled PHAs

Georgetown Housing Authority, Round Rock Housing Authority, Taylor Housing Authority, and Granger Housing Authority are all standard performers and not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing can encompass a wide array of aspects, to include but not limited to banking, finance, and insurance industry regulations, socio-economic situations, neighborhood conditions, and public policy legislation and fair housing enforcement. The County will continue to work with nonprofit agencies in the community to remove or ameliorate the negative effects (if any) of public policies that serve as barriers to affordable housing.

Additionally, the County will continue to increase partnerships with local units of government to ensure equitable zoning practices as they relate to fair housing and the development of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting all of the identified needs is the lack of funding resources. Typically, applicant request amounts are much higher than the entitlement amount which further escalates the budgetary constraints in meeting the undeserved needs. However, the County continues to partner, when feasible, with other nonprofit organizations to leverage the County's CDBG allocation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To the greatest extent practicable, Williamson County works with local agencies to help eliminate the hazard of lead poisoning due to the presence of lead based paint. The County also disseminates information on lead based paint hazards to CDBG subrecipients who receive entitlement funds for housing activities where lead based paint may be an issue.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County will continue to combat the number of poverty-level families by supporting incentives to attract, retain, and expand businesses, advocate for improved employment-affordable housing options and support organizations and programs that provide job training, education, and placement services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Williamson County continues to work with various local agencies to ensure that services offered through entitlement grant programs receive maximum amounts of exposure and benefit. These programs are carried out through oversight by the Williamson County Community Development Administrator in which work will be conducted through the issuance of sub-recipient agreements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While Williamson County has limited resources to address the priorities identified, the County continues to seek partnerships and establish cooperative working relationships to leverage its annual CDBG allocations. This typically comes in the form of matching city funds (which are not required).

The County also participated in the Central Texas Fair Housing Assessment. The document can be found at http://centraltexasfairhousing.org/report/.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Central Texas Fair Housing Assessment was completed in 2019. Implementation of suggested actions will begin in the 2019 funding cycle.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Administrator uses monthly progress reports submitted by each project to identify any problems or potential problems. Contact with each project manager assists in ensuring that projects are progressing, following appropriate regulations and utilizing CDBG funds efficiently and effectively. The Community Development Administrator also conducts meetings and/or communicates via email and phone with project managers regarding specifics of projects.

The Community Development Administrator conducts desk monitorings of each project to ensure compliance and progression. Monitorings are ongoing as Williamson County requires all documents to support progress, payment, and reports to be submitted. If file documentation is not submitted, the County will not process payment to a project.

Meeting with representatives from the projects ensures that regulations are being followed. The Community Development Administrator provides HUD guidance, County forms, labor forms and Davis Bacon information, and information on how to access funds.

The Community Development Administrator works closely with the Williamson County Auditors office in an effort to ensure appropriate and accurate financial documents are submitted for payment and that funds are spent in a timely manner. The Community Development Administrator and Grants Accountant work closely to improve procedures and to make certain that current procedures are efficient and adequate. All documents submitted with draw requests are thoroughly examined by the Community Development Administrator to ensure funding is being expended on eligible expenses and that funds are being utilized efficiently. Signatures by the CDBG office, County Judge and the Auditor's office are required and identified on all payment requests.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All notices are published in local newspapers to inform citizens of public comment periods and public meetings. A 15 day comment period, November 27-December 13, 2019, was provided during the CAPER process. Public meetings are held in conjunction with each phase of the CDBG program to allow for citizen input.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes have been made to the Williamson County CDBG program.

Williamson County does not have an existing Section 108 guaranteed loan program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes have been made to the Williamson County CDBG program.

Williamson County does not have an existing Section 108 guaranteed loan program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

FY18 Funded Projects

FY18 Funded Projects Community Development Block Grant

City of Weir Community Center

Activity 86

Accomplishments: Engineering for this project is complete. Original bids came in over budget. Project will rebid December 19, 2019. Once a contract is awarded, the project will take approximately 5-6 months for completion.

FY17 \$315,000 FY18 \$292,700

CDBG Funds Utilized to Date: \$62,748 Census Tract 216.02 (Block Group 1)

Percent Low-Mod: 46.34% Percent Minority: 25.3%

City of Taylor Water/Wastewater and Street Reconstruction

Activity 88

Accomplishments: Construction on West 3rd Street from Vance to Howard in Taylor, TX. 6732 square yards of recycled pavement (12" deep with cement), 6120 square yards of 2.5" HMAC, 1355 linear feet of curb and gutter replacement, 340 linear feet of 8" wastewater main, 1750 linear feet of wastewater service lines with clean-outs at right of way, 2500 linear feet of 8" C900 water main, 1050 linear feet of water service lines 6 water valves and fittings, 3 wastewater manholes, 2840 linear feet of trench protection, 7 fire hydrants and associated appurtenances. Engineering is underway.

FY17 \$82,203 FY18 \$290,000

FY18 reallocated \$117,000 CDBG Funds Utilized to Date: \$0

Census Tract 211 (Block Groups 1 and 2) Census Tract 210 (Block Groups 1, 2 and 3)

Percent Low-Mod: 67.35%

Percent Minority: 211-57.49% 210-81.34%

Granger Wastewater/Colorado Street 2018

Activity 89

Accomplishments: Replacement of existing 8 inch clay wastewater line with new PVC wastewater line and associated manholes. Project to include the repair of asphalt streets and concrete sidewalks and will take place on Colorado Street south of FM917 to East Mesquite, Colorado Street north of FM971 to East Ash, east on East Ash Street to North Alligator Road, north on Mustang Street from East Ash Street to before East Walnut. Engineering for this project is complete. Construction funding will be requested in next grant cycle.

FY18 \$55,400

CDBG Funds Utilized to Date: \$0 (funding requests are being processed)

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 50.50% Percent Minority: 39.51%

City of Liberty Hill Sidewalk Project

Activity 90

Accomplishments: Construction of 2,600 linear feet of 4-foot sidewalk, 100 linear feet of 5-foot sidewalk, nine ramps, 16 driveway aprons, and 1,170 linear feet of drainage improvements. The streets to be addressed include Hickman Street, Church Street, Barton Drive, Grange Street, and Munro Street. Survey of service area has been completed and indicates the area is qualified to use CDBG funding. Engineering is complete. Easement acquisition is underway. Project is expected to bid in December 2019, contract awarded in January 2020, construction expected to take approximately four months.

FY16 \$26,000 (engineering only)

FY18 \$224,000

CDBG Funds Utilized to Date: \$0 Survey indicates area is 60% low-mod

Hutto/Huttoparke Sidewalk

Activity 91

Accomplishments: Installing approximately 512 linear feet of 5 foot sidewalks and .25 mile of 10 foot sidewalk along FM1660 from Sylvan Street to between Almquist Street and Brown Street and just south of Limmer Loop. Survey must be completed to verify percent low mod.

FY18 \$56,095

CDBG Funds Utilized to Date: \$0

Survey required to verify area low-mod eligibility

Georgetown 17th Street Sidewalk

Activity 84

Accomplishments: Approximately 1100 feet of 5 foot wide sidewalk, approximately 175 square yards od driveway approach, 8 curb ramps, 150 feet of crosswalk and two GoGeo (fixed route) bus shelters. Project is located on W. 17th Street from Railroad Ave to Forest Street in Georgetown, TX. Project was bid on September 10, 2019 and contract awarded on October 22, 2019. Construction expected to begin January 2020.

FY18 \$206,824

CDBG Funds Utilized to Date: \$8950 Census Tract 214.02 (Block Groups 3 and 4)

Percent Low-Mod: 93.59% Percent Minority: 51.54%

Georgetown Housing Authority FY18

Activity 92

Accomplishments: Modernization of 158 dwelling buildings, office/community building, management/maintenance buildings, gazebos and fences. Rehab of entries by removing deteriorated wood on fascia boards, trim, soffits, wood siding, wood fencing and paint exterior surfaces. Project to take place at the Georgetown Housing Authority Stonehaven location. Project is being planned with a 2019 funded sewer project for the property. Project is expected to begin early 2020.

FY18 \$282,603

CDBG Funds Utilized to Date: \$0 Housing Authority Rehab 100% low-mod

Taylor Dickey Givens Community Center

Activity 93

Accomplishments: Construction of a 2175 square foot community center to include a kitchen, two ADA compliant restrooms, large meeting room with a stage and all project incidentals. The center will be located in Fannie Robinson Park at the corner of South Dolan Street and MLK Jr. Blvd in Taylor TX. Environmental review is underway. Project expected to begin in January 2020.

FY16 \$150,000

FY18 \$150,000 (reallocated from Bluebonnet Trails Project)

CDBG Funds Utilized to Date: \$0 Census Tract 210 and 211 Percent Low-Mod: 67.35%

Percent Minority: 210-81.34% 211-57.49%

Program Administration Activity 87 FY18 \$91,912

CDBG Funds Utilized to Date: \$51,106.18

Previously Funded Projects

Previously Funded Projects

Taylor Housing Authority Home Ownership Program

Activity 79

Accomplishments: Down payment assistance was provided to one low income family in 2017 and one low income family in 2018. Homes are located in Taylor TX. Additional income gualified families and individuals are being identified.

income qualified families and individuals are being identified.

FY16 \$100,000

CDBG Funds Utilized to Date: \$30,000

Percent Low-Mod: 100%

Percent Minority: White/Hispanic (both families)

City of Jarrell Water Improvements

Activity 81

Accomplishments: Project was amended on June 5, 2018 from a wastewater project to a water project. Updated project description is the extension of the 12" waterline that was installed in the 2012 CDBG funding cycle. Construction on North 5th Street (north of Avenue East), on East Avenue C from North 5th Street to North 10th Street, on North 10th Street from East Avenue C to West Avenue A, and on West Avenue A from North 10th Street to North 8th Street. This portion of the line is approximately 2000 feet. Project is complete. This is the final time this project will be reported in a CAPER.

FY17 \$215,850

CDBG Funds Utilized to Date: \$215,850 Census Tract 216.03 (Block Group 2)

Percent Low-Mod: 56% Percent Minority: 25.3%

City of Granger Sewer Project

Activity 80

Accomplishments: Bid will open on December 19, 2019. Design and location decisions delayed the project. Engineering for the project is complete. Construction anticipated to

begin in early 2019 and take approximately four months to complete.

FY17 \$294,350

CDBG Funds Utilized to Date: \$3150 Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 49.83% Percent Minority: 39.51%

Interagency Support Council of Eastern Williamson County

Activity 83

Accomplishments: Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain the number of clients served. Program has assisted 20 new clients and provided 53 sessions.

FY17 \$25,000

CDBG Funds Utilized to Date: \$13,262.42 Percent Low-Mod: Limited Clientele Percent Minority: 65% minority

Taylor Dickey Museum and Multipurpose Center Activity 82

Accomplishments: Phase 1 of this project was completed on 5-9-2019 and included raising the existing house as required, construction of new concrete piers/foundation, repair of existing floor beams, setting house down on new foundation, replacing roof decking with plywood sheathing, replacing the edge metal, installing new felt, installing new 30 year composition shingles over the entire roof area. The project was funded an additional \$98,000 in 2019 to complete the project.

FY17 \$109,160

CDBG Funds Utilized to Date: \$105,259

Census Tract 212.03 (Block Group 1) Census Tract 210 (Block Groups 1 and 2) Census

Tract 211 (Block Group 1)

Percent Low-Mod: 70.76% Percent Minority: 212.03-37.08% 210-81.34% 211-57.49%

Williamson County Habitat for Humanity

Activity 85

Accomplishments: Family was selected on April 2, 2019. Panel build was in November

2019. On-site construction kick-off is scheduled for January 4, 2020.

Anticipated closing date in May 2020. CDBG Funds Utilized: \$59,938.04 Income qualified household

Williamson County Habitat for Humanity

Activity 74

Accomplishments: Income qualified family has moved into one property at this location. The second property is scheduled to be completed December 2019. The third property is scheduled for construction Fall 2020.

CDBG Funds Utilized: \$48,137.32 Income qualified households

2018 CAPER Reports

SWEST IN	Office of Community Planning and Development	DATE:	11-25-19
of all by A	U.S. Department of Housing and Orban Development	TINE:	14:05
	Integrated Disbursement and Information System	PAGE:	1
2 * *	PR26 - CDBG Financial Summary Report		
30 IIIII 8	Program Year 2018		
"eaverer"	WILLIAMSON COUNTY, TX		
ART I: SUMMARY OF COBG RESOU 1 UNEXPENDED COBG FUNDS AT END O			1,835,583,3
2 ENTITLEMENT GRANT			1,414,580.00
G ISURPLUS URBAN RENEWAL			0.0
4 SECTION 108 GUARANTEED LOAN FU	ND5		0,0
S CURRENT YEAR PROGRAM INCOME	AND THE PORCE OF THE PERSON OF		0.0
56 CURRENT YEAR SECTION 108 PROGR 6 FUNDS RETURNED TO THE LINE-OF-C	The state of the s		0.0
is funds returned to the line-of-c			0.0
7 ADJUSTMENT TO COMPUTE TOTAL A			0.0
08 TOTAL AVAILABLE (SUM, LINES 01-02			3,250,163.3
PART II: SUMMARY OF COBG EXPEN	Total Charles		
9 DISBURSEMENTS OTHER THAN SECTI	ON 108 REPAYMENTS AND PLANNING/ADMINISTRATION		508,423.5
 ADJUSTMENT TO COMPUTE TOTAL AT 	505.00 C 1015 0 1076 1076 1076 108 0 1000 0 1076 1076 1		0.0
11 AMOUNT SUBJECT TO LOW/MOD BEN	F19-5 (1.74) F1		508,423.5
12 DISBURSED IN IDIS FOR PLANNING/A			177,375.4
13 DISBURSED IN IDES FOR SECTION 10 14 ADJUSTMENT 10 COMPUTE TOTAL ED			0.0
IS TOTAL EXPENDITURES (SUM, LINES)			685,798.9
6 UNEXPENDED BALANCE (LINE 08 - LIT	IT/11/5		2,554,364,3
PART III: LOWMOD BENEFIT THIS RI	\$1000 \$1000 \$1000 \$1000 \$1000		
7 EXPENDED FOR LOW/MOD HOUSING	IN SPECIAL AREAS		0.0
IS EXPENDED FOR LOW/MOD MULTI-UN	IT HOUSING		0.0
19 DISBURSED FOR OTHER LOW/MOD A			508,423.5
O ADJUSTMENT TO COMPUTE TOTAL LO			0.0
2. TOTAL LOW/MOD CREDIT (SUM, LINE			508,423.5
12. PERCENT LOW/MOD CREDIT (LINE 21 LOW/MOD BENEFIT FOR MULTI-YEAR	\$0.500 (0.000)		100,008
B PROGRAM YEARS(PY) COVERED IN CL			PY: PY: PY:
마른 병원 경기를 가입하게 되었다. 경기에 발매 관계를 가지 않는 것이 되었다면 되었다.	BJECT TO LOW/MOD BENEFIT CALCULATION		0.0
S CUMULATIVE EXPENDITURES BENEFO			0.0
6 PERCENT BENEFIT TO LOW/MOD PER	SONS (LINE 25/LINE 24)		0.003
PART IV: PUBLIC SERVICE (PS) CAP	CALCULATIONS		
77 DISBURSED IN IDIS FOR PUBLIC SER			13,526.4
8 PS UNLIQUEDATED OBLIGATIONS AT			11,373,5
9 PS UNLIQUIDATED OBLIGATIONS AT			0.0
SO ADDISTMENT TO COMPLITE TOTAL PS II. TOTAL PS OBLIGATIONS (LINE 27 + L			0,0) 25,000.0
12 ENTITLEMENT GRANT	1.4C 25 - LINE 25 + CENE 30/		1,414,580.0
3 PRIOR YEAR PROGRAM INCOME			0.0
M. ADJUSTMENT TO COMPUTE TOTAL SU	JEJECT TO PS CAP		0.0
IS ITOTAL SUBJECT TO PSICAP (SUM, LIN	IES 32-34;		1,414,580.00
6 PERCENT FUNDS OFFICATED FOR PS	ACTIVITIES (LINE 31/LINE 35)		1.77%
PART V: PLANNING AND ADMINIST			
7 DISBURSED IN IDES FOR PLANNING/A			177,375.4
8 PA UNLIQUIDATED OBLIGATIONS AT			14,515.8
 PA UNLIQUIDATED OBLIGATIONS AT A ANALYSIMENT TO COMPLETE TOTAL OF 			135,413.9
IO ADJUSTMENT TO COMPUTE TOTAL PA			0.0 56,577.2
 TOTAL PAIOBLIGATIONS (LINE 37 ±) ENTITLEMENT GRANT 	THE 30 L CORE 34 LEGAL AN		1,414,580.0
IS CURRENT YEAR PROGRAM ENCOME			0.0
4 ADJUSTMENT TO COMPUTE TOTAL SL	JEJECT TO PA CAP		0.0
IS TOTAL SUBJECT TO PAICAP (SUM, LIN			1,414,580.0
6 PERCENT FUNDS CELEGATED FOR PA			4.00%



Office of Community Planning and Development U.S. Department of Housing and Urban Development Drivegrated Disbursement and Information System

DATE: 11-25-19 TIME: 14:05 PAGE: 2

PR26 - CDBG Financial Summary Report

Program Year 2018

WILLIAMSON COUNTY, TX

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Beport returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	74	6244522	Habitat for Humanity Land Acquisition 1207 and 1305 Prink Street	61	TMH	\$160.00
2014	5	24	6251705	Habitat for Humanity Land Acquisition 1207 and 1305 Brink Street	CL	IMH	542.05
2014	8	85	6291349	Habitat for Humanity Land Acquisition 1306 Marshall Taylor TX	01	TWII	\$59,938.04
					01	Matrix Code	\$60,140.09
2017	1	85	5291349	Weir Community Center FY17 and FY18	03E	LMA	\$25,398.00
2017	1	86	5302393	Weir Community Center FY17 and FY18	03E	LMA	\$2,968.00
2017	1	86	6314565	Weir Community Center FY17 and FY18	03E	LMA.	\$34,362.00
2017	3	82	6235203	Taylor Dickey Museum/Hultipurpose Center	COL	LMA	\$54,946.00
2017	3	87	6254705	Taylor Dickey Museum/Hultipurpose Center	03E	UMA	\$50,313.00
					03E	Matrix Code	\$168,007.00
2017	2	31	6218120	Jamel Water Improvements 2017	031	LMA	\$11,100.00
3017	2	81	6226376	Jarrell Water Improvements 2017	031	IMA	\$7,400.00
2017	z	81	6235203	Jarrell Water Improvements 2017	031	LIMA	\$3,700.00
2017	2	81	6263951	Jameil Water Improvements 2017	633	LMA	\$1,830.00
2017	2	81	6271207	Jarrell Water Improvements 2017	031	IMA	\$171,354.56
2017	2	81	6282022	Jarrell Water Improvements 2017	031	LMA	\$12,692.98
2017	2	81	6302393	Jarrell Water Improvements 2017	633	LMA	\$352.46
2017	4	80	5218120	FY17 Granger Sewer Project	031	LMA	\$11,250.00
2017	4	30	5226376	FY17 Granger Sewer Project	631	LMA	\$9,000.00
2017	4	80	5235203	FY17 Granger Sewer Project	633	LMA	\$9,000.00
					033	Matrix Code	\$237,700.00
2018	4	84	5287077	Georgetown FY18 Sidewark Project	03L	LMA	\$1,250.00
2018	4	84	5291349	Georgetown FY18 Sidewalk Project	03L	LIMA	\$7,700.00
					03L	Matrix Code	\$8,950.00
2017	6	83	5235203	Interagency Support Council	050	IMC	54,518,67
2017	6	83	6244522	Interagency Support Council	050	LMC	\$1,163.70
2017	6	83	5254705	Interagency Support Council	050	LMC	\$1,315.87
2017	6	83	5253951	Interagency Support Council	050	TMC	\$1,726.81
2017	5	83	67/120/	Interagency Support Council	050	IMC	\$1,734.72
2017	6	83	5282022	Interagency Support Council	050	TMC	\$1,795.39
2017	6	83	5291349	Interagency Support Council	050	DAC	\$1,371.26
	. ·		weren't	si der all and design addition.	050	Matrix Code	\$13,626.42
2016	3	79	6314566	Taylor Housing Authority Home Ownership Program	138	DAII	\$20,000.00
200	355			rapid theating recovery their & Owners to Flogram	138	Matrix Code	\$20,000.00
Total					200	- ALLIA CODE	5508.423.51
Total							5508,423.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	1DIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	83	6235203	Interagency Support Council	050	TMC	\$4,518,67
2017	5	83	6291522	Interagency Support Council	050	LHC	\$1 163.70
2017	5	83	6254705	Interagency Support Council	050	LHC	\$1,315.87
2017	8	83	6263951	Interagency Support Council	050	LHC	\$1,729.81



2017

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Dispursement and Information System

DATE: 11-75-19 TIME: 14:05 PAGE 3

050

LMC

\$1,371.26

PR26 - CDBG Financial Summary Report

Program Year 2018 WILLIAMSON COUNTY TX

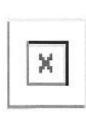
				ALTERNATIONS COOKERS TO			
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	83	6271207	Interagency Support Countil	050	LMC	\$1,734.72
2017	6	83	6282022	Interagency Support Council	090	LMC	\$1,795.39

6291349 Interagency Support Council

050 Matrix Code \$13,626.42 Total \$13,626.42

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	87	6291349	Program Administration 2018	20		\$12,576.45
2017	7	87	6302393	Program Administration 2018	20		\$14,769.23
2017	7	87	6314555	Program Administration 2018	20		\$14,615.80
					20	Matrix Code	\$41,961.48
2017	7	78	5218120	Program Administration 2017	21A		\$28,377.18
2017	7	78	5225376	Program Administration 2017	21A		\$10,210.36
2017	7	78	\$235203	Program Administration 2017	21A		\$9,562.49
2017	7	78	5244522	Program Administration 2017	21A		\$8,712.60
2017	7	78	5254705	Program Administration 2017	210.		\$14,079.82
2017	7	78	6263951	Program Administration 2017	21A		\$12,084.74
2017	7	78	5271207	Program Administration 2017	214		\$8,705.48
2017	7	78	5782022	Program Administration 2017	21A		\$8,755.48
2017	7	78	6291349	Program Administration 2017	21A		\$34,915.04
					21A	Matrix Code	\$135,413.99
Total						CALIFORNIA MALANA	\$177,375.47



CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Nov-2019

Time: 14:07

Page:

2014 PGM Year: 0008 - Habitat for Humanity of Williamson County Project:

74 - Habital for Humanily Land Acquisition 1207 and 1305 Frink Street IDIS Activity: Provide decent affordable housing Affordability Objective: Outcome 2108 N Austin Ave Georgetown, TX 78626-4511 Location: Status:

National Objective: LMH

Acquisition of Real Property (01)

Watrix Code:

Initial Funding Date:

Description:

Land acquisition of property located at 1207 Frink Street and 1305 Frink Street in Taylor TX. For the purpose of building affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year Drawn Thru Progr	Drawn Trru Progr
Occio		Pre-2015		830,880,888		
2000	Z U	2014	Z014 B14UC480502		\$202.05	65
Total	Total			\$39,380.56	\$202.05	S

20.00 \$39,380.56 \$39,380.56

gram Year

Proposed Accomplishments

Housing Units: 2

ş

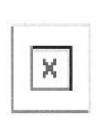
Actual Accomplishments								
		Owner	Renter	er		Total	4	Person
National assistant	Total	Hispanic	Total	Total Hispanic	Total	Hispanic	Total	Hispanic
(v/hite:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian;	0	0	0	0	0	0	0	0
American Indian/Alaskan Natvo:	0	0	0	0	0	0	0	0
Netive Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	o
Black/African American & White:	0	0	O	0	C	0	0	С
American Indian/Alaskan Native & Bisck/Aftican American.	D	0	D	C	c	c	C	0
Other multi-racial.	0	0	0	С	c	o	C	¢:
Asian/Pacific Islander:	0	0	0	O	ф	0	C	ы
Hispanic.	0	0	0	o	c	0	0	0
Total:	0	٥	0	0	0	0	0	0

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PR03 - WILLIAMSON COUNTY

X		ŭ	Office o Integrati DBG Activity	Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY	and Development nformation System for Program Year 203	81	Time: 14:07 Page: 2	Flme: 14:07 Page: 2
Femals-readed Households:	spolds:			0	D	D		
ілость Саfадолу:	Owner	Renter	Total	Person				
Extremely Low	0	0	9	Ð				
Low Mod	0	0	0	0				
Moderate	a	О	0	0				
Non Low Moderate	0	0	0	0				
Total	D	٥	o	ю				
Percent Low/Mod								
Annual Accomplishments	nts							
Years Accom	Accomplishment Na	Narrative					H Ben	# Benefitting
2016 Habitat Building	t will conduct fu g is anlicipated	fure homeon to begin in I	vner selection ate fallicarly v	Habitat will conduct future homeowner selection process March-June 2018 Building is anticipated to tegin in late fallicanty winter 2018 on both Fouses with houses being sold to families in June 2019.	s with houses being sold	to families in June 2019.		
2017 Purcha be built	Purchase of property at the built on 1205 Finds. #	at 1207 and Anticipater	1306 Frink Str I start date for	eet in Taylor TX. Propert 1205 Frink is July 2019 a	y at 1207 was subdivided no for 1207 Frink is Sept	Purchase of property at 1207 and 1305 Fink Street in Taylor TX. Property at 1207 was subdivided into two lots (1205 and 1207). A duplex will be built on 1205 Fink, Anticipated start date for 1205 Fink s July 2019 and to 1207 Fink is September 2019. Construction to begin on 1305.	A duplex will regin on 1305	

PR03 - WILLIAMSON COUNTY Pege. 2 of 18



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Nov-2019

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CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY

78 - Program Administration 2017

IDIS Activity:

cation

Slatus:

0007 - Program Administration

2017

PGM Year:

Project:

Objective Outcome:

12/28/2017

National Objective:

Matrix Code: General Program Administration (21A)

Initial Funding Date: Description: Program Administration Financing

\$256,640.00 \$255,640.00 Diswn Tinu Program Year 5135,413,99 \$135,413.99 Drawn in Program Year 5256,640.00 \$256,640.00 Funded Amount Grant 2017 S17UC/80502 Grant Year Fund Type Proposed Accomplishments Total Z 0800 Total

Hispanic Person 0 Total 000000000 Hispanic Total 00000000000 0 Total Hispanic 0 Renter Total 0 Hispanic Owner Tolal American Indian/Alaskan Nalive & Black/African American: American Indian/Alaskan Native & White. Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native: Black/African American & White: Fernale-headed Households; Actual Accomplishments Black/African American; Asian/Pacific Islander. Other multi-racial: Number assisted: Asian While: Hispanic: Total: Asian:

Total Owner Renter
PR03 - WILLIAMSON COUNTY Income Calegory:

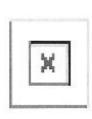
Person

Page: 3 of 18

Date: 25-Nov-2019 Time: 14:07 Page: 4

Annual Accomplishments No data returned for this view. This might be because the applied filter excludos all data.

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U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Nov-2019 Time: 14:07

in Page:

CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY

0003 - Taylor Housing Authority Home Ownership Program 2016 PGM Year: Project:

Objective: Outcome 79 - Taylor Housing Authority Home Ownership Program 311 E 7th St Apt C Taylor, TX 76574-3222 IDIS Activity: Location: Status:

Provide decent affordable housing

Affordsbillty

Homeownership Assistance-excluding Housing Courseling under 24 CFR 5.100 (135) Matrix Code: Initial Funding Date:

National Objective: LMH

Program will provide pre and post purchase counseling and homebuyer assistance to income qualified individuals and families.

Description:

Financing

	FundType	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Tinu Program Year
CDBG	EN	2018	B16UC480502	\$100,000.00	\$20,000.00	\$30,000.00
Total	Total			\$100,000.00	\$20,000.00	\$30,000.00

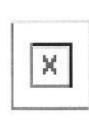
Proposed Accomplishments

Households (General): 10								
Actual Accomplishments		Owner	Renter	F		Total	a.	Person
Number assisted	Total	Total Hispanic	Total	Total Hispanic	Total	Total Hispanic	Total	Total Hispanic
White:	5	7 .	0	0	-	ger	0	0
Black/Afroan American:	0	0	0	0	0	0	0	0
Asian:	0	D	0	0	0	0	9	0
American Indian/Alaskan Native:	0	D	0	0	C	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	٥	0	а	c	0	G	O
American Indian/Alaskan Native & Black/African American.	0	O	0	o	c	0	C	Ç
Other multi-racial:	0	0	0	С	О	0	G	O
Asian/Pacific Islander.	0	O	0	С	ø	0	6	C
Hispanic	0	С	0	С	O	0	0	0
Total;	20	70	0	0	20	-	0	0
Female-readed Households:	0		0		0			

me Cetegory: Owner Renter Total Person amely Low 0 0 0 0 And 1 0 0 0 ensite 0 0 0 0 I with Line Modernale 0 0 0 0 with Line Modernale 1 0 1 0 with Line Modernale 100.0% 100.0% 0 Accomplishments Accomplishments	Owner Renter Total 0 0 0 1 0 1 0 0 0 1 0 1 100.0% 100.0% shment Narrative 100.0%	×		O	U.S. Depa Office o Integral DBG Activity	U.S. Department or housing and urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY	Time: Page:	Date: 25-Nov-2019 Time: 14:07 Page: 6
5 G G C C C C C C C C C C C C C C C C C	About Low Moderate 0 0 0 1 to Moderate 0 1 0 2 to Moderate 0 0 0 3 d Accomplishments 4 Accomplishment Name to Moderate Assistance was provided to low income family. Home located at 315 Lizze Street, Taylor TX.	Ілсоть Сетедолу:	Owner	Renter	Total	Person		
1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mode 1 0 1 0 Serate 0 0 0 0 I tow Moderate 0 0 0 0 cent Live/Mode 1 0 1 0 all Accomplishments 100.0% 100.0% 100.0% 100.0% Accomplishment sessistance was provided to low income family. Home located at 315 Lizze Street, Taylor TX. Down payment assistance was provided to low income family. Home located at 315 Lizze Street, Taylor TX.	Extremely Low	9	0	0	0		
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 m/s Macteriale	Low Mod	-	D	-	•		
5 0 0 0 0 100.0% 100.0% 100.0% shment Namative	1	Moderate	a	0	0	O		
1 0 1 0 1 0 100.0% 100.0% 100.0% shment Namative	al Accomplishments Accomplishment Narrative Down payment assistance was provided to low income family. Home located at 315 Lizze Street, Taylor TX.	Non-Low Moderate	C	0	0	C		
100.0% 100.0% 100.0% shment Narrative	town Line/Mat. 100,0% 100,0% Accomplishments Accomplishment Narrative Down payment assistance was provided to low income family. Home located at 315 Lizze Street, Taylor TX.	Total	٢	0	-	0		
shment Narrative	al Accomplishments Accomplishment Narrative Down payment assistance was provided to low income family. Home located at 315 Lizzle Street, Taylor TX.	Pensent Low/Mod	100,0%		100.0%			
Accomplishment Narrative	Accomplishment Narrative Down payment assistance was provided to low income family. Home located at 315 Lizzie Street, Taylor TX.	annual Accomplishme	ants					
	Down payment assistance was provided to low income family. Home located at 315 Lizzie Street, Taylor TX.		mplishment Na	rrative			*	Benefitting

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CDBG Activity Summary Report (GPR) for Program Year 2018 U.S. Department of Housing and Orban Development Integrated Disbursement and Information System Office of Community Planning and Development

WILLIAMSON COUNTY

Date: 25-Nov-2019 Time: 14:07 Page: 7

2017 PGM Year:

OMB Control No: 2506-0117 (exp. 06/30/2018)

0004 - City of Granger Sewer Project

80 - FY17 Granger Sewer Project IDIS Activity: Project:

Open PO Box 367 Granger, TX 76530-0367 Status:

Location:

National Objective: LMA

Creale suitable living environments Water/Sewer Improvements (03J) Availability/accessibility

Matrix Code: Objective: Оивотпе

> 11/14/2018 Initial Funding Date:

Description:

Replacement of existing lift station tocated on Roswell Avenue with a prepackaged lift station.

Project will include replacement of forcemain and gravity line relocation, and associated project incidentals.

Financing

	Fund Type	Grant Year	Grant	Funded Arrount	Drawn In Program Year	Drawn T
CDBG	ď	2017	B17JC480502	\$294,350.00	\$29,250,00	
Total	Total			\$294,350.00	\$29,250.00	

\$31,500.00 \$31,500.00

Thru Program Year

Proposed Accomplishments

People (General): 1,245

Census Tract Percent Low / Mod: 49.83 Total Population in Service Area: 1,495

Annual Accomplishments

Years	Accomplishment Narrative
2017	The project will be saverilsed in December 2018, will go for bid in January 2019 and will take approximately six months to complete.
2018	Bic will open on Department 19, 2019. Design and location decisions delayed the project. Engineering for the project is complete. Construction anticipated to begin in early 2019 and take approximately four months to complete.

Benefitting

PR03 - WILLIAMSON COUNTY

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CDBG Activity Summary Report (GPR) for Program Year 2018 U.S. Department of Housing and Urban Development Integrabed Disbursement and Information System Office of Community Planning and Development

WILLIAMSON COUNTY

Date: 25-Nov-2019 Time: 14:07

00 Page:

> 2017 PGM Year:

0002 - City of Jarrell Water Improvements Project:

81 - Jamell Water Improvements 2017 IDIS Activity:

151 Town Center Blvd Jamell, TX 76937-4003 Open Location.

Status:

National Objective: LMA

Create suitable living environments Water/Sewer Improvements (03J)

Availability/accessibility

Matrix Code: Objective: Outcome:

Initial Funding Date:

Description:

Extension of the 12" waterline that was installed in the 2012 CDBG funding cycle.

Construction would be on North 5th Street (north of Avenue East), on East Avenue C from North 5th Street on North 10th Street from East Avenue C to West
Avenue A, and on West Avenue A from North 10th Street to North 8th Street.

This portion of the line will be approximately 2000 feet.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	
CDBG	N N	2017	B17UC480502	\$215,850.00	\$208,450.00	
Total	Total			\$215,850.00	\$208,450.00	\$215,850.00

Proposed Accomplishments

People (General): 1,000

Total Population in Service Area: 1,000

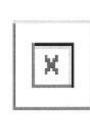
Census Tract Percent Low / Mpd: 56.00

Annual Accomplishments

Accomplishment Narrative Engineering is underway. Project was amended on June 5, 2018 from a wastewater project to a water project. Years 2017

Benefitting

PR03 - WILLIAMSON COUNTY Page: 8 of 18 40



CDBG Activity Summary Report (GPR) for Program Year 2018 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

WILLTAMSON COUNTY

Date: 25-Nov-2019 Time: 14:07 g) Page:

> 2017 PGM Year:

0003 - Taylor Dickey Museum and Multipurpose Center Project:

82 - Taylor Dickey Museum/Multipurpose Center IDIS Activity:

Create suitable living environments Objective: Outcome: 500 Burket Street Taylor, TX 78574 Location: Status:

Neignborhood Fadilities (D3E) Availability/accessibility Watrix Code:

National Objective: LMA

02/12/2019 Initial Funding Date:

Description:

Rehabilitation of the Dr.
James Lee Dickey House located at 500 Burkett Street in Taylor, TX.
Project includes, but is not limited to, building and foundation repairs, asbestos and lead paint testing and statement, an healing, concrete walks and ramps. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
30	CDSC EN	2017	2017 B17UC4805D2	\$109,160.00	\$105,259.00	\$105,259.00
Total	Total			5109,180.00	\$105,259.00	\$105,259.00

Proposed Accomplishments

Public Facilities: 4,755

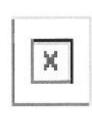
Total Population in Service Area: 4,755

Census Tract Percent Low / Mod: 70.77

Annual Accomplishments

Years	Accomplishment Narrative # Benefitting	Bu
2018	Phase 1 of this project was completed on 5-9-2019 and included raising the existing house as required, construction of new concrete piers/foundation, repair of existing floor beams, softing house down on new foundation, replacing prof decking with physical sheathing, replacing the profession may be a seen make the profession pay fall the allien and so the profession pay for the profession pay fall the selection and the profession pay for the profession pay for the profession pay fall the selection and the profession pay for the profession pay for the profession pay fall the selection pay for the profession pay for the profession pay fall the profession pay for the profession pay fall the profe	ŕ

Page: 9 of 18 PR03 - WILLIAMSON COUNTY



U.S. Department of Housing and Urban Development Integrated Dishursement and Information System Office of Community Planning and Development

CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY

Date: 25-Nov-2019

Time: 14:07

Page: 10

2017 PGM Year:

2006 - Interagency Support Council of Eastern Williamson County Project:

83 - Interagency Support Council IDIS Activity:

Create suitable living environments Availability/accessibility Objective: Oulcome: Open PO Box 5 Taylor, TX 78574-0005 Location Slatus:

Financing

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County.

Funding wit allow the program to maintain the number of clients served, National Objective: LMC Mental Health Services (050) Matrix Code: 02/12/2019 Initial Funding Date: Description:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2017	B17UC480502	\$25,000.00	\$13,626.42	\$13.626.42
Total	Total			\$25,000.00	\$13,626.42	\$13,626.42
Announced Ac	commissions					

People (General): 20

Actual Accomplishments								
All marketing and a facility of the	_	Owner	Renter			Total	ď.	Person
William asserta.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	٥	0	0	c	0	0	17	40
Black/African American:	0	o	0	О	0	0	· Pri	U
Asian:	0	С	0	О	0	0	О	U
American Indian/Maskan Native:	٥	С	0	0	0	0	О	O
Native Hawaian/Other Pacific Islander.	0	a	0	0	0	0	O	D
American Indian/Alaskan Native & White:	Ω	0	0	0	0	0	0	D
Asian White:	0	0	0	0	D	0	D	D
Black/African American & White.	0	0	0	0	0	0	D	D
American Indian/Alaskan Native & Black/African American:	0	0	٥	0	0	0	D	0
Other multi-racial:	0	0	٥	0	٥	0	61	2
Aslan/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	C	0	0	0	0	٥
Total:	0	0	٥	0	0	0	20	12

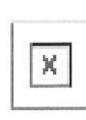
Page: 10 of 18

PR03 - WILLIAMSON COUNTY

×		ō	Integrate DBG Activity (Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY	nformation System I for Program Year 203 JNTY	81	Page: 11	11
Female-headed Households:	nolda:			5	0	0		
insome Calegory.	Owner	Renter	Total	Person				
Extremely Low	C	О	0	0				
Low Mod	O	0	0	10				
Moderate	O	0	0	10				
Non Low Moderate	a	О	o	0				
Total	0	0	0	20				
Percent Low/Mod				100.0%				
Annual Accomplishments	ħ.							
Years Accom	Accomplishment Narrative	rrative					#	# Benefitting

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CDBG Activity Summary Report (GPR) for Program Year 2018 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Nov-2019 Time: 14:07 Page: 12

WILLIAMSON COUNTY

2018 PGM Year: 0004 - Georgetown 17th Street Sidewalk Project: 84 - Georgetown FY18 Sicewalk Project IDIS Activity:

Objective: Outcome: 408 W 8th St. Georgelown, TX 78626-5503 Location: Status:

Create suitable living environments Availability/access billty

Sidewalks (03L)

Watrix Code:

National Objective: LMA

07/02/2019 Initial Funding Data:

Description:

Approximately 110d feet of 5 foot wide sidewalk, approximately 175 square yards nd drivoway approach, 8 curb ramps, 150 feet of crosswalk and two GoGeo (fixed route) bus shelters. Project is located on W.
17b Street from Raitmad Ave to Foxest Street in Georgetown, TX.

Financing

rawn Into Program Year	\$8,950.00	\$8,950.00
Drawn in Program Year D	88,950.00	\$8,950.00
FUNDED AMOUNT	\$205,624,00	\$206,824.00
Gram	2018 B18UC48G502	
GIRT TRA	2018	
Fund type	EN	Total
	CDBC	Total

Proposed Accomplishments

People (General): 1,795

Total Population in Service Area: 1,795

Census Tract Percent Low / Mod: 99.59

Annual Accomplishments

2018

Project was hid on September 16, 2019 and contract awarded on October 22, 2019. Construction expected to begin January 2020. Accomplishment Narrative Years

Benefitting

Page: (2 of 18 PR03 - WILLIAMSON COUNTY



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Nov-2019

Time: 14:07

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CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY

0008 - Habitat for Humanity of Williamson County 2014 PGM Year: Project:

85 - Habitat for Humanity Land Acquisition 1308 Marshall Taylor TX IDIS Activity: Provide decent affordable housing Affordability Otjective: Outcome: Open Address Suppressed Location Status:

National Objective: LMH

Acquisition of Real Property (01)

Matrix Code:

07/31/2019 Initial Funding Date:

Description:

Land acquisition of presenty located at 1306 Marshall Street in Taylor TX. For the purpose of building affordable housing.

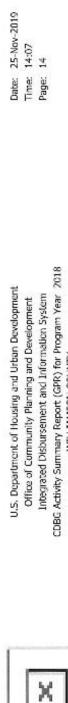
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
Oggo	20	Pre-2015		\$68,938.04	\$0.00	00:03
5000	Ď	2014	2014 B14UC480502		\$59,938,04	\$59,938,04
Total	Total			\$59,938.04	\$59,938.04	\$59,938.04

Proposed Accomplishments

Housing Units: 1

	_	CALLER	-			100		Line in L	
Murriber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		a	
Black/African American:	0	0	0	О	0	0	0	0	
Asian	0	0	0	С	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	С	0	0	0	0	
Native Havailan/Other Pacific Islander:	a	a	0	C	O	0	0	0	
American Indian/Alaskan Native & White:	0	a	0	G	o	0	c	o	
Asian White:	0	٥	0	0	0	0	0	O	
Black/African American & White:	0	٥	0	0	0	0	D	O	
American Indian/Alaskan Native & Black/African American:	O	Ω	0	0	0	0	0	0	
Other multi-racial:	0	a	0	0	0	0	0	0	
Asian/Pacific Is ander.	0	o	0	0	0	0	0	0	
Hispanici	a	o	a	o	0	o	0	0	
Total:	0	0	0	0	0	0	0	0	



Formatic-heades Households: Owner Renter Total Person O bycome Cetegory: Owner Renter Total Person O O Excremely Low Mod 0 0 0 O O O Non Low Moderate 0 0 0 O O O O O Total 0 0 0 O			U	DBG Activity	CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY	for Program Year 2 NTY	2018
Low 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fernale-headed Househ	nolds:			0	2	
Extremely Low 0 0 0 Low Mod 0 0 0 Worderals 0 0 0 Non Low Noderals 0 0 0 Total 0 0 0 Persent Low/Mod 0 0 0	Income Cetegory:	Owner	Renter	Total	Person		
Low Mod 0 0 0 Worderals 0 0 0 Non Low Moderate 0 0 0 Total 0 0 0 Percent Low/Mod 0 0 0	Extremely Low	a	0	0	9		
Worderals 0 0 0 Non Low Moderate 0 0 0 Total 0 0 0 Percent Low/Mod 0 0 0	Low Mod	o	0	0	0		
Non Low Moderate 0 0 0 Total 0 0 0 Percent Low/Mod 0 0 0	Woderate	c	0	0	O		
Total 0 0 0 0 9 Percent.LogMod	Non Low Moderate	O	D	0	0		
Percent Low/Mod	Total	o	D	D	0		
	Percent Low/Mod						

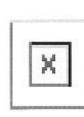
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Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Nov-2019

Time: 14:07

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2017 PGM Year: Project

0001 - City of Weir Community Center

86 - Weir Community Center FY17 and FY18 IDIS Activity:

375 FM 1105 Weir, TX 78674 location: Status:

Create suitable living environments Neighborhood Facilities (03E) Availability/accessibility

Matrix Code: Objective: Outcome:

National Objective: LMA

Initial Funding Date:

07/31/2019

Construction of a 4.000 square feet community center with ADA restment facilities, ADA parking and sidewalk access. The project is located in Weir, TX Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Coppo	TAN D	2017	2017 B17UC480502	\$300,000,00	80.00	
2000	Z U	2018	318UC480502	8292 700.00	\$62,748.00	\$62,748.00
Total	Total			\$592,700.00	\$62,748.00	

Proposed Accomplishments

Public Facilities: 1

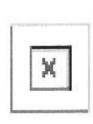
Total Population in Service Area: 1,590

Cansus Tract Percent Low / Mod: 56.92

Annual Accomplishments

Years	omplishment Narr
2018	Engineering for this project is complete, for grant last cover budget. Project will rebid December 19, 2019. Once a combact is awarded, the project someone call face ammonitorable 5.8 member for committee for com

Benefitting



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Nov-2019

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CDBG Activity Summary Report (GPR) for Program Year 2018

WILLIAMSON COUNTY

87 - Program Administration 2018 uedo IDIS Activity: Location:

Status:

0007 - Program Administration

2017

PGM Year.

Project:

07/31/2019

National Objective:

Metrix Code: Planning (20)

Objective: Outcome:

> Initial Funding Date: Description:

Program Administration Financing

\$41,961.48 Drawn Thru Program Year \$0.00 \$11,961.48 \$41,961.48 Drawn In Program Year \$91,912.00 \$91,912.00 Funded Amount Grant B14UC480502 2014 Pre-2015 Grant Year Fund Type Proposed Accomplishments Total Z CDBG Total

0 Hispanic Person 0 Elor -----Hispanic Total 0 000000000 0 Total Hispanic 0 Renter Tolai Total Hispanic Owner American Indian/Alaskan Native & Black/African American: American Indian/Alaskan Native & White: Native Hawaran/Other Pacific Islander. American Indian/Maskan Native: Black/African American & White: Female-headed Households: Actual Accomplishments Black/African American; Asian/Padile Islander: Other multi-radiat: Number assisted. Asian White: Hispanic: Total:

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
WILLIAMSON COUNTY

Person

Total

Renter

Owner

Income Calegory.

Extremely Low

0

0

0

Non Low Moderate

Low Mod Moderate

0000

Date: 25-Nov-2019 Time: 14:07 Page: 17

Annual Accomplishments

Percent Low/Mod

Total

No data returned for this view. This might be because the applied filter excludes all data.

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CDBG Activity Summary Report (GPR) for Program Year 2018 WILLIAMSON COUNTY Integrated Disbursement and Information System Office of Community Planning and Development

U.S. Department of Housing and Urban Development

\$1,991,754.60 \$865,853.50 \$685,798.98 Total Drawn Thru Program Year: Total Drawn In Program Year: Total Funded Amount:

IDIS - PRO9	PR09			U.S. Departmen Office of Con Integrated Dis Program Incom	ent of Housing and Urban in ommunity Planning and De Disbursement and Informat ome Details by Fiscal Year WILLIAMSON COUNTY, TX	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Program Income Details by Fiscal Year and Program WILLIAMSON COUNTY,TX	nent m am				Date: Time: Page:	11-25-19 14:09
Report	Report for Program:CDBG *Data Only Provided	n:CDBG Provided for Time	Period C	for Program:CDBG *Data Only Provided for Time Period Queried:01-01-1900 to 11-25-2019	0 11-25-2019							
Program Year	Program	ogram Associated Fund Year Program Grant Number Type Incom	Fund Type	Estimated Income for Year Transaction Voucher #	Transaction	Voucher #	Voucher Voucher IDIS IDIS Matrix Created Type Proj. ID Actv. ID Code	Voucher IDIS Type Proj. ID /	IDIS Proj. ID	IDIS Actv. ID	IDIS Matrix ctv. ID Code	Receipted/Drawn Amount
2015		CDBG B15UC480502	Ы	0.00								
					RECEIPTS							
						5180779001	12-03-15		9	35	10	27,500.00
					DRAWS							
						5873655003	12-03-15	ğ	2	60 033	033	27,500,00
										PI Re	PI Receipts	27,500.00
										ā	PI Draws	27,500,00
										P	PI Balance	000
2015	CDBG							No. of the contract of the con	Total CDBG Receipts*;	BG Recei	pts*:	27,500.00
							Total (Total CDBG Draws against Receipts*:	ws again	ıst Recei	pts*:	27,500.00
							Tota	Total CDBG Receipt Fund Balance*:	ecelpt Fi	ınd Balaı	nce*:	00.0



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2018 Office of Community Planning and Development

14111

DATE: TIME: PAGE:

WILLIAMSON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

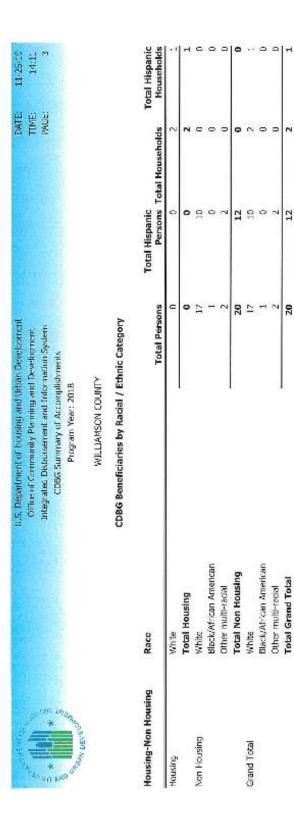
Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed	Completed Activities Disbursed		Program Year Total Activities Count Disbursed
Acquistion	Acquisition of Real Property (01)	2	\$50,140.09	0	00'0s	2	\$60,140,09
	Total Acquisition	73	\$60,140.09	0	20.00	2	\$60,140.09
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (136)	1	\$20,000.00	a	SD.00	-	\$20,000.00
	Total Housing	н	\$20,000.00	0	80.00	1	\$20,000.00
Public Facilities and Improvem	Public Facilities and Improvements Neighborhood Facilities (03E)	2	\$168,007.00	O	SD.00	2	\$168,007.00
	Water/Sewer Improvements (033)	2	\$237,700.00	0	20,00	2	\$237,700,00
	Sidewalks (03L)	1	58,950.00	0	00:05	1	\$8,950.00
	Total Public Facilities and Improvements	10	\$414,657.00	0	80.00	ιo	\$414,657.00
Public Services	Mental Health Services (050)	1	\$13,626.42	0	20,00	1	\$13,626.42
	Total Public Services	1	\$13,626.42	0	80.00	1	\$13,626.42
General Administration and	Planning (20)	Т	841,951.48	0	\$0.00	-	\$41,961.48
Planning	General Program Administration (21A)		\$135,413.99	0	\$0.00	1	\$135,413.99
	Total General Administration and Planning	2	\$177,375.47	0	\$0.00	2	\$177,375.47
Grand Total		11	\$685,798.98	0	\$0.00	11	\$685,798.98



WILLIAMSON COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count	sted Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	D	0	0
	Total Acquisition		0	0	0
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CRR 5.100 (138)	Households	2	0	2
	Total Housing		2	0	12
Public Facilities and	Neighbornood Facilities (03E)	Public Facilities	6,345	0	6,345
Improvements	Water/Sewer Improvements (031)	Persons	3,950	0	3,990
	Sidewalks (03L)	Persons	1,795	0	1,795
	Total Public Facilities and Improvements		12,130	0	12,130
Public Services	Mental Health Services (050)	Persons	20	0	02
	Total Public Services		20	0	20
Grand Total			12,152	0	12,152



Other multi-racial Total Grand Total

Program Year; 2018	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of According Amerits	than Development and Development ormation System of System	DATE: TIME: PAGE:	11-25-19 14:11.
Income Levels Extremely Low (<= 30%) Low (> 30% and <= 50%) Mod (> 50% and <= 60%) Total Low-Mod (> 80%) Total Beneficiaries Extremely Low (<= 30%) Low (> 30% and <= 60%) Mod (> 50% and <= 60%) Total Low-Mod (> 80%) Total Low-Mod (> 80%)	Program Year; 20	87		
Income Levels Extremely Low (<=30%) Low (>30% and <=30%) Mod (>50% and <=50%) Total Low-Mod (>80%) Total Beneficiaries Extremely Low (<=30%) Mod (>50% and <=80%) Mod (>50% and <=80%) Total Low-Mod (>80%) Total Low-Mod (>80%)	WILIAMSON COU	ın,		
gus	CDBG Beneficiaries by Inco	me Category		
Buls	Income Levels	Owner Occupied	Renter Occupied	Persons
	Extremely Low (<=30%)	a	0	0
	Low (>30% and <-50%)	-	0	0
	Mod (>50% and <=80%)	0	0	О
	Total Low-Mod	-	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	-	0	0
Low (>30% and <=50%) Mod (>50% and <=80%) Total Low-Mod Non Low-Mod (>80%)	Extremely Low (<=30%)	0	0	c
Mod (>50% and <=80%)	Low (>30% and <=50%)	0	0	10
Total Low-Mord Non Low-Mod (>80%) Total Repetitionies	Mod (>50% and <=80%)	0	D	10
Non Low-Mod (>80%) Total Republisher	Total Low-Mod	0	0	20
Total Bonaficiaries	Non Low-Mod (>80%)	0	0	0
Local delications have	Total Beneficiaries	0	0	20

2018 CAPER Publication

Williamson County [RE] 710 Main Street Georgetown, TX 78626 512-943-3757

NOTICE OF PUBLIC POSTING AND PUBLIC HEARING FOR WILLIAMSON COUNTY/HUD CDBG GRANT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Williamson County was awarded a Community Development Block Grant (CDBG) FY18 (October 2018-September 2019) funding allocation and reallocation of \$1,766,534.95 to successfully support community development and affordable housing efforts for low and moderate income areas throughout the County.

A public hearing will be held by the Williamson County CDBG office on Tuesday, December 10, 2019 at 5:00pm at the Williamson County Courthouse located at 710 Main Street, Georgetown, TX 78626. The purpose of the hearing is to receive public comments concerning the 2018 CAPER. Please use the 8th Street (south) entrance to the Courthouse.

In accordance with HUD regulations, the County encourages public participation to review and comment on the CAPER. Direct written comments by December 13, 2019 to the following address:

Honorable Bill Gravell, County Judge

710 Main Street

Georgetown, TX 78626

The report will be available for review from November 27, 2019 – December 13, 2019 at the following locations:

Williamson County Courthouse and Website at www.wilco.org

Georgetown Housing Authority

Jarrell City Hall

Granger City Hall

Granger Housing Authority

Taylor City Hall

Taylor Housing Authority

Cedar Park City Hall

Georgetown City Hall

Leander City Hall

Liberty Hill City Hall

Weir City Hall

Coupland City Hall

Hutto City Hall

Comments received on or before the December 13, 2019 deadline will be considered for inclusion in the final report.

Williamson County also offers, to all non-speaking English persons and upon written request, translated versions of all public documents and public hearing notices. Non-English speaking persons who desire translated public documents or public notices should formally request these items from the Williamson County CDBG Office during normal business hours.

Reasonable accommodations for people with disabilities and for non-English speaking populations will be made upon request and as appropriate. Call 512-943-3757 or write to the address below to request information, documents, records or accommodations.

Williamson County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-943-3757 (voice) or Relay Texas at 1-800-735-2989 (TDD) for assistance.

Bill Gravell, County Judge

Condado de Williamson [RE] 710 Main Street Georgetown , TX 78626 512-943-3757

AVISO DE LA FIJACIÓN PÚBLICA Y AUDIENCIA PÚBLICA PARA
WILLIAMSON COUNTY / HUD CDBG GRANT
RENDIMIENTO ANUAL CONSOLIDADO Y INFORME DE EVALUACIÓN
(CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT-

CAPER)

El Condado de Williamson recibió una Subvención del Bloque para el Desarrollo Comunitario (Community Development Block Grant (CDBG), FY18 (octubre 2018 a septiembre 2019) la asignación y reasignación de fondos de 1,766,534.95 dólares para sostener exitosamente el desarrollo de la comunidad y esfuerzos de vivienda razonable para áreas bajas y de ingresos moderados a través del Condado.

Una audiencia pública se llevará a cabo por la oficina de CDBG del Condado de Williamson el martes, 10 de diciembre 2019 a las 5:00 pm en el Palacio de Justicia del Condado de Williamson ubicado en 710 Main Street, Georgetown, TX 78626. El propósito de la audiencia es para recibir los comentarios del público acerca de CAPER 2017. Por favor, use la entrada Calle Ocho (8th Street) (al sur) del Palacio de Justicia.

De conformidad con las regulaciones de HUD, el Condado fomenta la participación del público a revisar y comentar sobre el CAPER. Enviar los comentarios por escrito en o antes del 13 de diciembre 2019 a la siguiente dirección:

Honorable Bill Gravell, Juez del Condado 710 Main Street Georgetown , TX 78626

El informe estará disponible para la revisión del 27 noviembre 2019 hasta 13 diciembre 2019 en los siguientes lugares:

Williamson County Courthouse y Sitio Web en www.wilco.org

Georgetown Housing Authority (Autoridad de Vivienda)
Jarrell City Hall
Granger City Hall
Granger Housing Authority
Taylor City Hall

Taylor Housing Authority Cedar Park City Hall Georgetown City Hall Leander City Hall Liberty Hill City Hall Weir City Hall Coupland City Hall Hutto City Hall

Los comentarios recibidos en o antes del 13 de diciembre 2019 serán consideradas para su inclusión en el informe final.

El Condado de Williamson también ofrece, a todas las personas que no hablen inglés y previa solicitud por escrito, versiones traducidas de todos los documentos públicos y avisos de audiencia pública. Las personas que no hablen inglés que deseen documentos públicos traducidos o avisos públicos deben solicitar estos artículos formalmente en la Oficina de CDBG del Condado de Williamson durante el horario comercial normal.

Se realizarán adaptaciones razonables para personas con discapacidades y para poblaciones que no hablen inglés a pedido y según corresponda. Llame al 512-943-3757 o escriba a la dirección a continuación para solicitar información, documentos, registros o adaptaciones.

El Condado de Williamson se compromete al cumplimiento de la Ley de Americanos con Discapacidades (ADA) y la Sección 504 del Acta de Rehabilitación de 1973, según enmendada. Modificaciones razonables e igual acceso a comunicaciones se puede proporcionar a petición. Por favor llame a 512-943-3757 (voz) o Relay Texas al 1-800-735-2989 (TDD) para obtener ayuda.

Bill Gravell, Juez del Condado