

		FROM	TO
0100-0477-001100	Magistrate/FullTime Salary	\$ 293,894.52	
0100-0477-002010	Magistrate/FICA	\$ 22,482.93	
0100-0477-002020	Magistrate/Retirement	\$ 42,702.87	
0100-0477-002030	Magistrate/Insurance	\$ 67,116.00	
0100-0477-002050	Magistrate/WorkComp	\$ 760.48	
0100-0477-003005	Magistrate/Office Furniture < \$5,000	\$ 770.00	
0100-0477-003010	Magistrate/Computer Equipment < \$5,000	\$ 2,200.00	
0100-0477-003100	Magistrate/Office Supplies	\$ 1,150.00	
0100-0477-003120	Magistrate/Printer Supplies	\$ 1,000.00	
0100-0477-003900	Magistrate/Membership Dues	\$ 300.00	
0100-0477-004210	Magistrate/Internet/Email Svcs	\$ 750.00	
0100-0477-004212	Magistrate/Postage	\$ 1,450.00	
0100-0477-004232	Magistrate/Training, Conf.,Seminars	\$ 3,890.00	
0100-0477-004350	Magistrate/Printed Materials & Binding	\$ 800.00	
0100-0477-004621	Magistrate/Copier Rental & Supplies	\$ 2,400.00	
0100-0477-003100	Magistrate/Miscellaneous	\$ 325.00	
0100-0591-001100	Pre-Trial/FullTime Salary	\$ 293,894.52	
0100-0591-002010	Pre-Trial/FICA	\$ 22,482.93	
0100-0591-002020	Pre-Trial/Retirement	\$ 42,702.87	
0100-0591-002030	Pre-Trial/Insurance	\$ 67,116.00	
0100-0591-002050	Pre-Trial/WorkComp	\$ 760.48	
0100-0591-003005	Pre-Trial/Office Furniture < \$5,000	\$ 770.00	
0100-0591-003010	Pre-Trial/Computer Equipment < \$5,000	\$ 2,200.00	
0100-0591-003100	Pre-Trial/Office Supplies	\$ 1,150.00	
0100-0591-003120	Pre-Trial/Printer Supplies	\$ 1,000.00	
0100-0591-003900	Pre-Trial/Membership Dues	\$ 300.00	
0100-0591-004210	Pre-Trial/Internet/Email Svcs	\$ 750.00	
0100-0591-004212	Pre-Trial/Postage	\$ 1,450.00	
0100-0591-004232	Pre-Trial/Training, Conf.,Seminars	\$ 3,890.00	
0100-0591-004350	Pre-Trial/Printed Materials & Binding	\$ 800.00	
0100-0591-004621	Pre-Trial/Copier Rental & Supplies	\$ 2,400.00	
0100-0591-003100	Pre-Trial/Miscellaneous	\$ 325.00	
		\$ 441,991.80	\$ 441,991.80