

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
560: Sheriff Office	1361	n/a	n/a	n/a	\$77,590.30	\$76,589.19	\$1,001.11		Reallocation of position funds from PCN 1361 to accommodate promotion increase to PCN 1366	1/10/2020
560: Sheriff Office	1366	n/a	n/a	n/a	\$67,896.79	\$68,897.90		\$1,001.11	Internal promotion: Add position surplus funds from PCN 1361 to accommodate tenure as per policy	1/10/2020
882: Fleet Services	0921	vacant	n/a	n/a	\$51,810.40	\$56,622.61		\$4,812.21	Reclass: Title/Grade change: From Service Tech IV (B.23) to Service Trainer (B.25). Reallocation of position budget to accommodate new hire/promotion. Surplus funds from PCN 0930	1/10/2020
882: Fleet Services	0930	n/a	n/a	n/a	\$73,486.40	\$68,674.19	\$4,812.21		Reallocation of position budget to accommodate new hire/promotion.	1/10/2020

* Amount may vary slightly due to Oracle rounding