

Current Position Title and Position Number	Current Grade	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	New Position Title	New Grade	Notes
HR Generalist Coordinator.0002.001100.	B.28	\$59,701.72				HR Generalist 2	no change	reclass, title change only
Director of Workforce Serv.0010.001100.	B.36	\$95,777.03	\$52,000.00	\$43,773.03		HR Analyst	B.26	convert to new position/title/grade
HR Generalist.0004.001100.	B.26	\$58,476.60	\$60,200.00		\$1,723.40	HR Generalist 2	B.28	reclass grade and title, utilize surplus salary funds from PCN0010
HR Generalist.0003.001100.	B.26	\$59,944.16	\$61,650.00		\$1,705.84	HR Generalist 2	B.28	reclass grade and title, utilize surplus salary funds from PCN0010
Sr HR Specialist.0006.001100.	B.23	\$45,436.18	\$50,000.00		\$4,563.82	HR Analyst	B.26	reclass grade and title, utilize surplus salary funds from PCN0010
Temp HR Assistant I..001107.	PT.1	\$10,000.00	\$28,080.00		\$18,080.00	PT HR Specialist	B.23	delete temp. funding and add a PT slot - \$20 per hour at 27 hours a week

\*Amount may vary slightly due to Oracle rounding

Delta that will go back into general fund

\$17,699.97

