

Grant Title/Project Name:	Felony Mental Health Court
Department:	26th District Court
Requestor:	Kathy Pierce
Contact Email:	kpierce@wilco.org
Contact Phone Number:	512-260-6514
Start Date:	10/1/2020
End Date:	9/30/2021
Please select request category:	Personnel
Describe the purpose of the grant in detail to include all requirements.	Many individuals are suffering from mental illness and becoming involved in the criminal justice, often with non-violent felony charges. If they receive the proven effective services of a specialty court program, the vicious cycle of recidivism can be prevented. Judge King would like to begin a Felony Mental Health Court docket. "Counties with populations greater than 200,000 are required to implement a Mental Health Court Program, if the county receives sufficient federal or state funding specifically for that purpose" (Urban County email, Dec. 16, 2019). SB 562 passed in 2019 requires the implementation of a Mental Health Court Program. Failure to establish or maintain a program would make the county ineligible to receive grant funding from the state or any state agency.
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$112,000.00
Please provide a breakdown of the total cost above.	Court Coordinator (FTE split with 395th/will do both Felony MH and CPS Family Recovery Court) - \$33,710; Case Manager - \$55,370; Drug testing kits and supplies - \$5,000; In-state training for Project Team - \$6,500; Security and monitoring - \$5,920; Graduation supplies - \$2,000; Office supplies (desk, computer, printer) - \$2,000; Printed materials - \$1,000; Miscellaneous - \$500 = \$112,000
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	Full Time
Where will this position office?	Justice Center
Who will this position report to?	Judge Donna King and Judge Ryan Larson
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	This FTE that is split between both District Court programs and will perform the duties of a specialty Court Coordinator, which include coordination with District Attorney's office, defense attorneys, court program participants, Local Mental Health Authority and other service providers. This position will prepare for Project Team staffings and will ensure that all team members have accurate information on the participants progress, need for sanctions or incentives. They will be responsible for data collection and grant reporting. They will monitor the grant budget, approve bills, etc.
Will this position take over tasks from current County employee?	No

If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	Typically, Office of the Governor grants have continued for approximately 10 years, if the program is demonstrating effectiveness.
Does this position or a similar position currently exist within the department?	No
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	Specialty court software will help the Court Coordinator be able to effectively manage court programs in two District Courts.
Describe how workload will be accomplished/re-allocated should grant not be approved.	Uncertain how the court program could operate without a Court Coordinator and a Case Manger, as the mental health conditions of the proposed participants high need.
List other similar items in the County and/or region and if they available for use?	
How is this item request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	
Where will the item be stored?	
What is the useful life of the item?	
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	
Will this item require any form of licensing?	
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	The program would be grant funded, with no impact to revenue, expense, etc.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset be awarded.	Start up equipment, such as desk, computer, file cabinet, etc. will be written into the grant.
What is the cost and frequency to maintain/update the additional equipment?	N/A
What is the impact of this grant application on other internal/county departments?	This grant will serve an important need in the justice system, meet a state mandate, and help reduce recidivism of those impacted with mental health issues.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	
If yes, how much is the match amount?	
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