

Grant Title/Project Name:	Hazmat Response Trailer
Department:	542 - Fire Marshal Special Operations
Requestor:	Michael Wofford
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Start Date:	1/1/2020
End Date:	1/1/2021
Please select request category:	Asset
Describe the purpose of the grant in detail to include all requirements.	Homeland Security Grant for a new Hazmat Response Trailer to be housed at Hutto Fire Station 2. These funds are for a 36' enclosed gooseneck trailer matching the other 2 we have in Georgetown and Cedar Park. The Trailer will have an office area for research and monitors up front and a cargo area with Decon and Hazmat equipment as well as an area for personnel to get dressed in Hazmat suits without sitting outside in the weather conditions.
Select the type of grant your department is applying for:	Federal
What is the amount of the grant?	\$78,000.00
Please provide a breakdown of the total cost above.	<p>\$2200 for decals and striping of the trailer to match current fleet.</p> <p>\$2500 for emergency/scene lighting</p> <p>\$73,300 for the enclosed trailer with on board diesel generator and 2 A/C units</p>
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	Williamson County Currently has 2 of these units, 1 in Cedar Park and 1 in Georgetown. The Hutto unit will give us room for additional equipment and a Hazmat unit on the east side that is staffed.
How is this asset request different from any similar assets currently in the County and/or region?	Due to the number of Hazmat Technicians needed for an incident (15 - 18), each Hazmat trailer can only hold enough equipment (airpacks, hazmat suits, boots, gloves, radios, etc.) for 4 Hazmat personnel to get dressed. We need additional units to ensure we have the required equipment on scene with us to handle all situations.
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	All types of Hazmat/WMD/CBRNE incidents in Williamson County and the Region.
How often do these events occur?	Varies
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	3 - 4 personnel that are on duty Fire Personnel supplied by the Fire Departments that are members of the Hazmat team.
Where will the asset be stored?	Hutto Fire Station #2
What is the useful life of the asset?	15 years

Will a replacement be requested from general funds when useful life has been exhausted?	Yes
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	Williamson County Hazmat bills the "responsible party" for Hazmat events to assist with cost recovery.
Does this asset require insurance coverage?	Yes
If yes, what is the estimate of asset insurance coverage?	\$326.00
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	Annual Maintenance of inspection, registration, and tire replacement every 5 years. Annual oil change and maintenance for on board Generator.
How will this asset be funded when the grant ends?	N/A
What is the impact if the grant is not received?	Would need to look at purchasing the Hazmat trailer with General Funds.
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	
How is this item request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	
Where will the item be stored?	
What is the useful life of the item?	

Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	
Will this item require any form of licensing?	
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	Cost of Maintenance and fuel
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	Items for mounting equipment in the trailer.
What is the cost and frequency to maintain/update the additional equipment?	N/A
What is the impact of this grant application on other internal/county departments?	Maintenance of the trailer at CMB.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	
If yes, how much is the match amount?	
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