

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
911 Communications	0165	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Job Title Change Only: Compliance Manager to Compliance Division Manager	1/31/2020
911 Communications	0115	n/a	n/a	n/a	\$64,910.14	\$77,582.51	n/a	\$12,672.37	Reclass: Title/Grade change: From Telecom Manager (B.29) to Operations Division Manager (B.32).	1/31/2020
911 Communications	0119	n/a	n/a	n/a	\$114,556.85	\$101,884.48	\$12,672.37		Reallocation of position budget to accommodate new hire/promotion.	1/31/2020
Building Maintenance	1921	15237	\$48,226.36	\$49,226.36	\$48,226.36	\$49,226.36	n/a	\$1,000.00	Correction: Add position surplus funds from PCN 0232 to accommodate new hire. Funding was available at date of hire and communicated to new hire.	12/16/2019
Building Maintenance	0232	n/a	n/a	n/a	\$40,562.12	\$39,562.12	\$1,000.00	n/a	Correction: Add position surplus funds to PCN 0232 to accommodate new hire. Funding was available at date of hire and communicated to new hire.	12/16/2019
Unified Road Systems	1557	n/a	n/a	n/a	\$35,500.00	\$36,900.00	n/a	\$1,400.00	Reallocation of position budget to accommodate external hire / surplus funds from PCN 1702	1/31/2020
Unified Road Systems	1702	n/a	n/a	n/a	\$40,067.45	\$38,667.45	\$1,400.00	n/a	Reallocation of surplus funds to PCN 1557 to fund external hire	1/31/2020
Tax Assessor	1807	14804	n/a	n/a	n/a	n/a	n/a	n/a	Title Change and Grade Change: Tax Specialist II (B.19) to Tax Specialist I (B.18)	1/24/2020
Commissioner Pct. 2	0254	05354	n/a	n/a	n/a	n/a	n/a	n/a	Title and Grade Change only: From Exec Asst II Com 2 (B.28) to Project Manager (B.31)	1/31/2020

* Amount may vary slightly due to Oracle rounding