

Grant Title/Project Name:	Williamson County Veterans Treatment Court Program
Department:	County Court at Law #2
Requestor:	Jo-El Guzman
Contact Email:	joell.guzman@wilco.org
Contact Phone Number:	512-943-1568
Start Date:	9/1/2020
End Date:	8/31/2021
Please select request category:	Service
Describe the purpose of the grant in detail to include all requirements.	<p>This grant is a renewal of services for the Williamson County Veteran's Treatment Court Program. The grant funds the costs the WCVTC program, including personnel, security and monitoring of participants, travel and training of Project Team and licensing of cloud-based software to increase efficiency of case management and reporting.</p> <p>The WCVTC followings evidenced-based, best practices and the 10 Key Components of Drug Courts. The program uses a validated risk assessment tool and provides close monitoring of participants to protect public safety. The program is award winning and has proven to be transformational in the lives of veterans and their families.</p>
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$104,000.00
Please provide a breakdown of the total cost above.	<p>This is the amount of the award for 2019/2020</p> <p>Personnel Cost - \$82,900.00 for Case Manager and Court Coordinator.</p> <p>Contractual and Professional Services \$19,350.00 (Security and Monitoring Services for participants)</p> <p>\$750.00 Ethyl Glucuronide (ETG) is an alcohol detection test with up to an 80-hour window of detection after ingestion.</p> <p>\$9000.00 (Ignition Interlock (I.I.D.): Requesting for Veterans needing assistance with the cost of the I.I.D. devices installed in veterans' vehicles to prevent the operation of the vehicle if there has been any</p>

	<p>alcohol consumption.</p> <p>Travel and Training \$5036.00 – In-state training for Judge and Project Team. Also, mileage for grant personnel for field/home visits and related local program mileage.</p> <p>Equipment supplied and direct Operating Expenses \$4695.00:</p> <p>\$1800.00 software renewal fee</p> <p>\$895.00---Project Supplies (drug tests, breathalyzer supplies, test cups, etc.)</p> <p>\$2000.00 Office and Graduation Supplies</p>
Is there a match requirement?	No
What is the source of the match?	N/A
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	N/A
What is the plan to obtain grants/funds for the remaining amount?	N/A
List other similar assets in the County and/or region and if they are available for use?	None
How is this asset request different from any similar assets currently in the County and/or region?	N/A
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	N/A
How often do these events occur?	There are two dockets of the WCVTC. The dockets are held twice per month.
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	Personnel costs for current fiscal year are \$82,900. The request for grant funding will increase slightly, depending upon cost of insurance and merit.
Where will the asset be stored?	N/A

What is the useful life of the asset?	N/A
Will a replacement be requested from general funds when useful life has been exhausted?	N/A
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	N/A
Does this asset require insurance coverage?	N/A
If yes, what is the estimate of asset insurance coverage?	N/A
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	N/A
How will this asset be funded when the grant ends?	N/A
What is the impact if the grant is not received?	If grant funding is not received, we will have to make alternate planning solutions to continue the successful program, as we did when grant funding was lost for the DWI/Drug Court program.
New Personnel position is:	No
Where will this position office?	Will continue to office in the Justice Center
Who will this position report to?	Judge Laura Barker
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	Conducts assessments of VTC participants needs; point of contact between Judge, CA, Project Team, etc.; prepares updates and information for Project Team staffings; assists participants with coordination of services; prepares reports as required.
Will this position take over tasks from current County employee?	No, this is an existing position
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	SAA
Does this position or a similar position currently exist within the department?	No
If "yes" how many of these similar positions exist	N/A

Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	None
How is this item request different from any similar assets currently in the County and/or region?	N/A
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	If funding request is not granted then consideration would have to be given to charging veterans for program service costs.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	1 Court Coordinator (who does both DWI/Drug Court and VTC) 2 Case Managers (one partially funded by OOG grant and other funded through Adult Probation)
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	No change
Where will the item be stored?	N/A
What is the useful life of the item?	N/A
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	N/A
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	N/A
How will this item be funded when the grant ends?	If funding request is not granted then consideration would have to be given to charging veterans a fee for program services. Planning would also be required as described above.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	No impact to the general fund.

Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	N/A
What is the cost and frequency to maintain/update the additional equipment?	N/A
What is the impact of this grant application on other internal/county departments?	N/A
If yes, what is the estimate of that license fee?	N/A
If yes, what is the estimate of insurance coverage?	N/A
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	If grant funding is not received, planning as described above will be necessary. Charging veterans fees will also be necessary.
If yes, how much is the match amount?	
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