

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
Wilco Pre-Trial	1211	14366	\$41,320.28	N/A	\$41,320.29	N/A	N/A	N/A	Reclass of position title/grade from Magistrate Administrative Specialist (B17) to Court Services Specialist Lead (B21).	3/20/2020
Corrections	0451	n/a	n/a	n/a	\$48,899.11	\$38,700.47	\$10,198.64		Reallocation of surplus position budget to accommodate increase position to budgets for PCNs: 0341,0345,0351,0347	3/20/2020
Corrections	0341	05777	\$63,438.20	\$65,448.93	\$63,438.20	\$65,448.93		\$2,010.73	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.17) to Bailiff (Ca.17). Surplus funds from PCN 0451	3/20/2020
Corrections	0345	14583	\$46,458.41	\$49,602.11	\$46,458.41	\$49,602.11		\$3,143.70	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.3) to Bailiff (Ca.3). Surplus funds from PCN 0451	3/20/2020
Corrections	0351	14083	\$48,572.56	\$51,606.04	\$48,572.56	\$51,606.04		\$3,033.48	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.5) to Bailiff (Ca.5). Surplus funds from PCN 0451	3/20/2020
Corrections	0547	10037	\$63,438.20	\$65,448.93	\$63,438.20	\$65,448.93		\$2,010.73	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.17) to Bailiff (Ca.17). Surplus funds from PCN 0451	3/20/2020
Corrections	0587	n/a	n/a	n/a	\$46,770.75	\$39,455.82	\$7,314.93		Reallocation of surplus position budget to accommodate increase to position budgets for PCNs: 0568,1670,0343	3/20/2020
Corrections	0568	14314	\$47,503.73	\$50,594.15	\$47,503.73	\$50,594.15		\$3,090.42	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.4) to Bailiff (Ca.4). Surplus funds from PCN 0587	3/20/2020

Corrections	1670	10381	\$59,341.83	\$61,673.99	\$59,341.83	\$61,673.99		\$2,332.16	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.14) to Bailiff (Ca.14). Surplus funds from PCN 0587	3/20/2020
Corrections	0343	02988	\$64,865.56	\$66,757.91	\$64,865.56	\$66,757.91		\$1,892.35	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.18) to Bailiff (Ca.18). Surplus funds from PCN 0587	3/20/2020
Corrections	0582	n/a	n/a	n/a	\$72,924.01	\$66,166.60	\$6,757.41		Reallocation of surplus position budget to accommodate increase to position budgets for PCNs: 0346, 0349, 0557	3/20/2020
Corrections	0346	05358	\$64,865.56	\$66,757.91	\$64,865.56	\$66,757.91		\$1,892.35	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.18) to Bailiff (Ca.18). Surplus funds from PCN 0582	3/20/2020
Corrections	0349	02427	\$64,865.56	\$66,757.91	\$64,865.56	\$66,757.91		\$1,892.35	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.18) to Bailiff (Ca.18). Surplus funds from PCN 0582	3/20/2020
Corrections	0557	14333	\$49,665.45	\$52,638.16	\$49,665.45	\$52,638.16		\$2,972.71	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.6) to Bailiff (Ca.6). Surplus funds from PCN 0582	3/20/2020
Corrections	0563	15183	\$43,686.81	\$47,676.00	n/a	n/a			Reclass: Title/Step Change from Commissioned Corrections Officer (C2.1) to Bailiff (Ca.1). Position has the budget for increase in salary.	3/20/2020
Corrections	0339	14745	\$45,436.10	\$48,629.52	n/a	n/a			Reclass: Title/Step Change from Commissioned Corrections Officer (C2.2) to Bailiff (Ca.2). Position has the budget for increase in salary.	3/20/2020
Annex Security	0219	12827	\$53,093.86	\$55,860.03	\$53,093.87	\$55,860.03		\$2,766.16	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.9) to Bailiff (Ca.9). Verified with Audit Fund 360 has funding available	3/20/2020

Annex Security	0218	04044	\$64,865.56	\$66,757.91	\$64,865.56	\$66,757.91		\$1,892.35	Reclass: Title/Step Change from Commissioned Corrections Officer (C2.18) to Bailiff (Ca.18). Verified with Audit Fund 360 has funding available	3/20/2020
Building Maintenance	1630	12081	n/a	n/a	\$64,942.05	\$59,697.67	\$5,244.38		Reallocation of position funds to PCN 0230 to accommodate promotion/reclass	3/6/2020
Building Maintenance	0230	13369	n/a	n/a	\$52,443.77	\$57,688.15		\$5,244.38	Reclass: Grade change from Access Control Supervisor (B.22) to Access Control Supervisor (B.24). Reallocation of position budget to accommodate promotion/reclass. Surplus funds from PCN 1630	3/6/2020
Human Resources	0010	n/a	n/a	N/A	\$52,000.00	\$50,000.00	\$2,000.00		Reallocation of position funds from 0010 to accommodate external hire increase to PCN 0001	3/3/2020
Human Resources	0001	n/a	n/a	N/A	\$43,036.86	\$45,036.86		\$2,000.00	Reallocation of position funds to accommodate external hire; funds from PCN 0010	3/3/2020
Parks	1208	Vacant	n/a	n/a	\$73,479.23	\$67,862.44	\$5,616.79		Reallocation of position funds to PCN 1794 to accommodate reclass	3/13/2020
Parks	1794	Vacant	n/a	n/a	\$33,937.26	\$39,554.05		\$5,616.79	Reclass: Grade change from River Ranch Administrative Assistant (B.17) to River Ranch Office Manager (B.22) Reallocation of position budget to accommodate reclass. Surplus funds from PCN 1208	3/13/2020

* Amount may vary slightly due to Oracle rounding