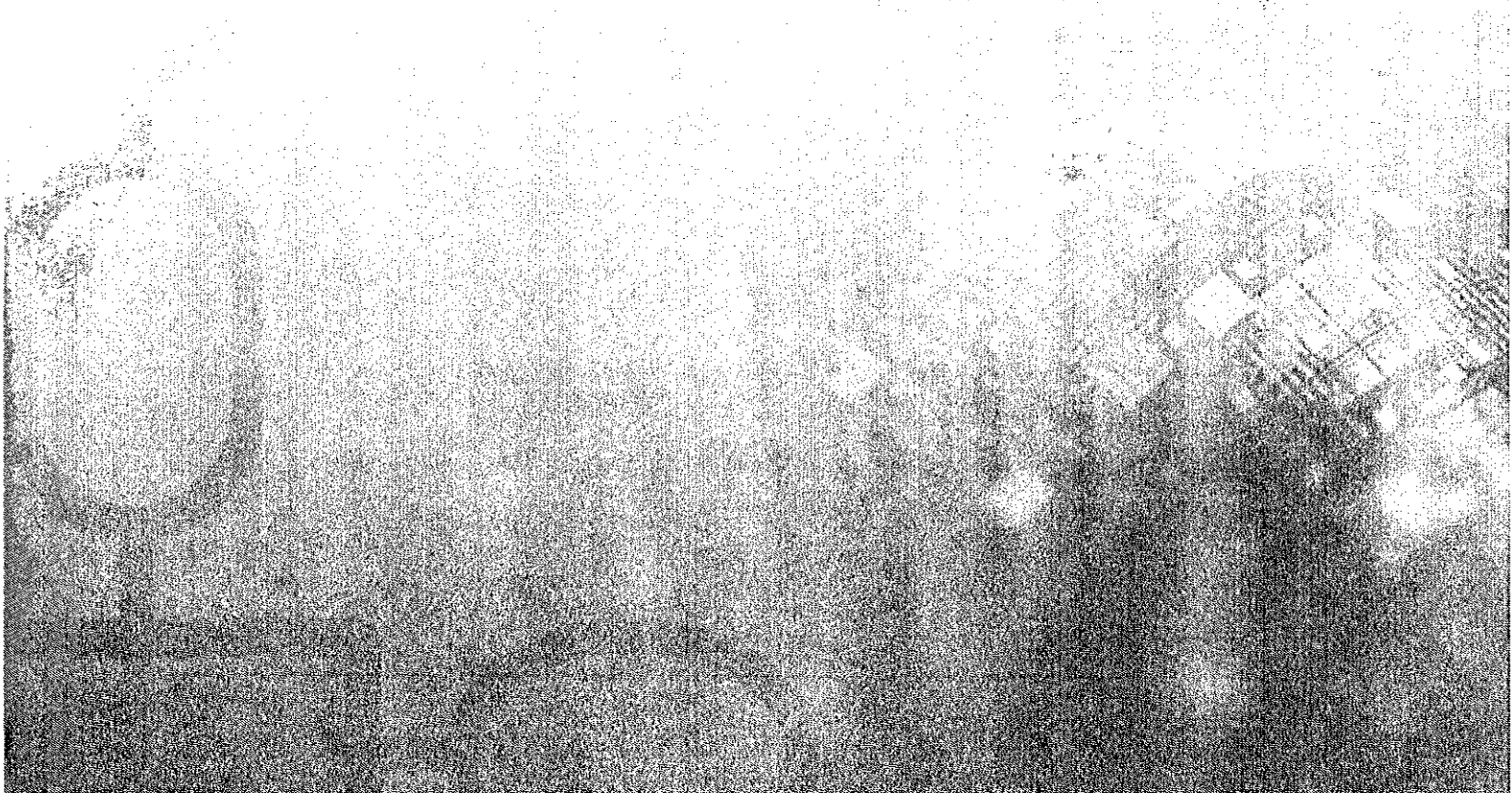


# **Expressway Configuration**

## **STATEMENT OF WORK**

**WILLIAMSON COUNTY**

3/06/2020



## PROPOSAL TEAM

Name	Company/Function	Phone	Email
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## REVISION HISTORY

Revision	Revision Date	Name	Notes
V0.1	2/27/20	Michael S Weigel	First Internal Release
V0.2	3/4/20	Michael S Weigel	First Client Release
V1.0	3/06/20	Ted Kilgore	RAP Review & Approval

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The scope and pricing are valid for 60 days unless otherwise noted.

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## 1. EXECUTIVE OVERVIEW

### 1.1. Introduction

Presidio Networked Solutions Group LLC ("Presidio") is pleased to propose the following solution to Williamson County ("Client"). This Statement of Work ("SOW") defines the scope of work to be accomplished by Presidio. The tasks to be performed by Presidio are defined and the responsibilities of Presidio and Client are contained herein as well.

### 1.2. Solution and Approach Overview

Williamson County has asked Presidio to engage with them to configuring their Expressway C and E. The DMZ (E) is physically located at the Justice Center and C is located at the ESOC (Emergency Services Operation Center). The ova's have been deployed and the virtual servers are IP'd. Firewall configurations have not been done and they have requested our assistance in providing them with the correct ports to open. Williamson County would like Jabber and Telepresence to be configured.

### 1.3. Locations

Work will be done at the following locations. All work will be performed On-Site and remotely unless otherwise specified.

Site Name	Address	On-Site / Remote Services
Williamson County	301 SE Inner Loop, Suite 107, Georgetown, TX 78626	On-Site and Remote

## 2. SCOPE OF WORK

### 2.1. Project Scope

#### E911 Requirements

Many states have implemented specific requirements for Enhanced 911 (E-911) location support on multi-line telephone systems. While Presidio will provide technical advice and assistance, compliance with relevant emergency services regulations is ultimately the responsibility of the Client. Presidio does not determine the relevance of any particular regulation to the Client's situation and assumes no responsibility for compliance (or lack thereof) on the Client's part. Presidio will review potential technical solutions upon request, but the Client may wish to consult with Legal Counsel to determine if the proposed solution meets applicable regulatory requirements in the jurisdiction(s) where service will be provided. Presidio will implement the tasks and technologies as listed in this Statement of Work, but any additional remediation required to comply with 911/E-911 requirements (whether using Presidio-provided or third-party products) will be provided under a Change Order or a separate Statement of Work.

By signing this Statement of Work, the Client agrees that it has reviewed the above language regarding E911 and is solely responsible for compliance with local, state, or federal statutes relative thereto.

#### 2.1.1. Expressway

- Presidio engineers will host up to 1 discovery session(s) for Expressway CE.
- Presidio engineers will provide a design document resulting from the design sessions conducted for Expressway CE.
- Presidio engineers will install and configure Expressway C/E for mobile and remote access.
- Presidio engineers will configure Jabber
- Presidio engineers will configure Telepresence

### 2.2. Deliverables

Documentation may be created by Presidio and provided as part of the Project Deliverables. Some of these deliverables may be delivered as a single document. The specific documentation to be provided depends on your chosen solution(s); several example documentation items are listed below. Additional documentation and/or printed documentation is available upon request for an additional cost.

Deliverable	Format
Dial Plan	Excel
High Level Design Diagram	Visio
Array layout	Excel
System Manual	URL
Signed Testing Document	PDF
As-Built Documentation	PDF

With the exception of Project Status Reports, each deliverable material will be approved in accordance with the following procedure:

- If a written list of requested changes to an agreed upon deliverable is received within five (5) business days, the Presidio Project Team will make the mutually agreed upon revisions or provide detail to support original or revised input, and will, within five (5) business days, re-submit the updated version to Client
- If a written list of requested changes is received within five (5) business days, the Presidio Project Team will make the agreed upon revisions and will, within five (5) business days, re-submit the updated version to Client.
- At that time Client has five (5) business days to review and request changes for the final document. If no written response is received from Client within five (5) business days, either accepting or requesting changes, then the deliverable material shall be deemed accepted.
- Deliverable documentation may be delivered via email, uploaded to a portal, or provided on a physical media and it may be provided in either an encrypted or unencrypted format. If Client requests a specific delivery method and format, Presidio will use that method for all documentation delivery and format otherwise, the sender will choose a delivery method and format that they feel is appropriate given the content of the documentation.

### 2.3. Project Management

Presidio will provide a Project Manager (PM), who will be single point of contact for all project support issues within the scope of this project. The PM is experienced in project management best practice methodologies and familiar with the technology involved. This Project Manager is responsible for the overall project timeline, scope, budget management, resource scheduling/tracking, communication planning, and execution in accordance with the Presidio Lifecycle Methodology.

Included for our standard Project Management offering for this engagement are the following:

- Remote only, no on-site project management
- Project kickoff (remote)
- Deliverable/milestone tracking
- Resource scheduling and oversight
- Project closeout (remote)

### 2.4. Project Change Request Process

In the event that both Presidio and Client agree to a change in this Statement of Work, a written description of the agreed upon change will be prepared using a Project Change Request (PCR) form, which both parties must sign. The PCR form will be used to describe the change, the rationale for the change, and to specify any change in the charges, estimated schedule, or other terms. Depending on the extent and complexity of the requested changes, Presidio may charge for the effort required to analyze it. When charges are necessary to analyze a change, Presidio will provide a written estimate and begin the analysis upon written authorization from Client. The terms of a mutually agreed upon Change Authorization will prevail over those of this Statement of Work or any previous Change Authorization.

### 3. ASSUMPTIONS

Presidio makes the following assumptions in developing this Statement of Work. These assumptions serve as the foundation to which the project estimate, approach and timeline were developed. By signing this SOW, Client agrees that these assumptions are correct and valid. Any changes to the following assumptions must be processed using the Presidio Change Management Process and may impact the project duration and labor requirements.

#### 3.1. General Assumptions

The following project assumptions are made and will be verified as part of the engagement:

1. All Presidio activities will take place during normal working hours (Monday through Friday, 8:00 a.m. to 5:00 p.m., excluding holidays) unless noted as "Off Hours" in this SOW.
2. Any items or tasks not explicitly listed as in-scope within this SOW are considered to be outside of the scope and not associated with this SOW and price.
3. If integration of the product is performed at a Presidio facility, then transfer of ownership (acceptance) occurs upon the receipt and integration of goods at Presidio, regardless of shipment, as manufacturers will not accept returns of opened products.
4. Changes to the Design, Equipment List or proposed timeline presented to Client in this SOW will require a Project Change Request. A Project Change Request could impact the cost of the project
5. Presidio will not be held responsible for troubleshooting networks, applications and/or hardware if Client has no formal change management documented processes and policies
6. Presidio may engage subcontractors and third parties in performing a portion of this work.
7. Presidio will not make changes to the configuration of any network equipment after it has been installed and tested.
8. Some activities included in this project may be performed on Presidio's premises.
9. Additional required tasks discovered after the execution of this SOW that are not mentioned in this SOW will require a Project Change Request.
10. Presidio will configure the systems outlined within this Statement of Work, with a unique set of authentication credentials, unless otherwise provided by Client. Upon the completion of the engagement, Presidio will provide Client with all user names, passwords, and additional authentication information that were implemented during the engagement. Presidio strongly recommends that these credentials be changed upon the completion of the engagement.
11. Time and Material engagements do not provide defined deliverables. To the extent that documentation or other task-related materials or deliverables are required, time to prepare, deliver, and review those deliverables will accrue against the hours purchased.
12. Hours for Time and Material services are best effort estimates and may require additional hours in order to satisfy the request. If at the end of the allotted hours, Client's objectives are not met, a new Purchase Order and agreement must be submitted.
13. Client will be asked to authorize additional consultant hours should actual hours worked approach those authorized by this engagement.
14. For Time and Materials services, it is Client's responsibility to direct the activities of the Presidio consultant through the creation of a prioritized Task List or similar documented instruction. It is recommended that this be provided to the Presidio Engineer 48 hours prior to the first day of services.
15. Time and Material Services will be invoiced monthly and will be based on actual hours incurred.
16. For hourly service, a 4-hour minimum applies for remote services. An 8-hour minimum applies for on-site services.
17. If scheduled work is canceled with less than 24 hours' notice, Client may be liable for a minimum 4-hour charge.

### 3.2. General Client Responsibilities

The following items are listed as responsibilities of Client for this engagement. Client is responsible for performing the items and activities listed in this section or arranging for them to be performed by a third-party if appropriate.

1. Provide a single Client point of contact with the authority and the responsibility of issue resolution and the identification, coordination and scheduling of Client personnel to participate in the implementation of the SOW.
2. Participate in any required design sessions or workshops.
3. Provide or procure all appropriate hardware, software, licensing and media required for implementation of the SOW.
4. Supply current equipment configuration for review if applicable.
5. Schedule appropriate maintenance windows for system upgrades or installs and notify user community.
6. Be responsible for having in place, active manufacturer support contracts on all devices that are the subject of this SOW.
7. Dispose all retired equipment as part of this project.
8. Provide all required physical access to Client's facility (identification badge, escort, parking decal, etc.), as required by Client's policies; and provide all required functional access (passwords, IP address information, etc.), as required for Presidio to complete the tasks.
9. Provide to Presidio all required IP addresses, passwords, system names, and aliases.
10. Validate the site readiness prior to the dispatch of Presidio personnel to perform the services being contracted.
11. Provide adequate facilities for the installation of the hardware. This includes all necessary peripheral hardware (KVM ports or monitors, keyboards, mice, network access, etc.) as well as electrical and spatial needs and required antivirus software.
12. Provide high-speed access to the Internet for verification of device support requirements and for software downloads.
13. Verify operation of the installed/upgraded equipment per the predefined Verification Plan.
14. Provide Presidio administrator access on appropriate devices for the completion of the engagement.
15. Complete all Client installations where required in accordance with Client PC requirements for the new application versions.
16. Provide remote access for troubleshooting and configurations related to the project - preferably VPN access, as necessary.
17. Provide requested documentation or information needed for the project within two (2) business days, unless otherwise agreed to by all parties.
18. Transport of equipment from receiving area(s) to the data center(s) and/or equipment rooms where it will be installed.
19. Ensure all Cat. 5 (or higher) and fiber cable infrastructure is in place and tested (for all sites).
20. Provide patch cables and complete necessary fiber or CAT5 cable terminations to patch panels for new switching and routing infrastructure.

## 4. PRICING

Services will be provided on a time, materials, and expense basis. The Client will be invoiced at the completion of the project and/or at the conclusion of each calendar month for actual hours worked, subject to applicable minimums plus expenses. Client will not be invoiced for hours that are unused. Presidio will invoice all hours consumed and expenses accrued at the end of the month regardless of engagement status on the final day of the month. This is an estimate only. Actual Hours will be billed. Additional hours may be required to complete outlined scoped work.

Resource Type	Hours	Hourly Rate	OT Hours	OT Hourly Rate
Senior Collab Engineer	68.00	\$ 215.00	0.00	\$ 322.50
Senior Security Engineer	8.00	\$ 215.00	0.00	\$ 322.50
Senior Project Manager	4.00	\$ 185.00	0.00	\$ 277.50
			<b>Total</b>	<b>\$ 17,080.00</b>

If Client requires a change in the scope of work, the parties will negotiate in good faith to generate a written change order documenting the additional labor and requirements that will be mutually agreed upon by the parties prior to onset of the additional work. Payment terms are subject to credit department approval and will be negotiated and documented on a valid purchase order or other financial document. Presidio payment terms are Net-30. If Client fails to provide a notice of acceptance or a statement of issues to be resolved within ten (10) business days of project conclusion, the project will be deemed accepted and Client will be invoiced.

### 4.1. Expenses

There are no anticipated travel or incidental expenses to be incurred by Presidio in association with the execution of this Statement of Work and therefore no expenses will be billed to Client.

### 4.2. Travel Time

Travel to and from the work site(s) by Presidio resources in association with the execution of this Statement of Work will not be charged to Client.

## 5. TERMS AND CONDITIONS

This Proposal/Project is governed by the terms and conditions established in DIR-TSO-4167.

## 6. APPROVAL SIGNOFF

The use of signatures on this Statement of Work is to ensure agreement on project objectives and the work to be performed by Presidio.

Presidio signature signifies our commitment to proceed with the project as described in this document. Please review this document thoroughly, as it will be the basis for all work performed by Presidio on this project.

This Statement of Work is valid for a period of sixty (60) days from the date that this Statement of Work is provided by Presidio to Client unless otherwise agreed to by both parties.

Williamson County

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Signature

Date



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Printed Name

Presidio

Edward Kilgore  
Edward Kilgore (Mar 11, 2020)

Mar 11, 2020

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Signature

Date

Edward Kilgore

Director of Professional Services

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Printed Name & Title

