

**2019 ROAD BOND
PROPOSED PROJECT BUDGETS**

PRECINCT	ROAD BOND PROJECTS IN DESIGN	2019 BUDGET	~Budget available in 2013 RB
1	Forest North Drainage Improvements Phase 3 (P225)	\$ 4,000,000.00	\$ 2,000.00
1	Pond Springs Road Area Drainage Improvements (P309)	\$ 2,000,000.00	\$ 57,000.00
1	H / Sam Bass (RM 1431 to Wyoming Springs Drive) (P462)	\$ 15,000,000.00	~LTP Budget \$4,400,000.00
1	Anderson Mill Road (Parmer Lane/End of Anderson Mill Road to Loop 1) (P337)	\$ 1,000,000.00	
1	RM 620 Extension (SH 45 to McNeil Road) (P338)	\$ 1,000,000.00	
1	Wyoming Springs Intersection Improvements (At Smyers Lane) (P339)	\$ 500,000.00	
Precinct 1 Sub-total		\$ 23,500,000.00	
2	Ronald Reagan Boulevard Widening (SH 29 to FM 3405) 70% (P336)	\$ 15,750,000.00	\$ 4,935,000.00
2	Hero Way (RM 2243 Realignment) (US 183A to Southwest Bypass) (P326)	\$ 10,000,000.00	
2	Bagdad Road/CR 279 (San Gabriel Parkway to Jinks Branch/Leander City Limits) (P342)	\$ 5,000,000.00	
2	Bagdad Road/CR 279 (Loop 332 to CR 281/Leander City Limits) (P343)	\$ 20,000,000.00	
2	Corridor I (P344)	\$ 5,000,000.00	
2	CR 214 Extension (P345)	\$ 1,000,000.00	
2	Liberty Hill (SH 29) Bypass (RM 1869 to CR 279) (P346)	\$ 7,000,000.00	
2	Toro Grande Boulevard Extension (Whitestone Boulevard to Parmer Lane) (P347)	\$ 3,000,000.00	
Precinct 2 Sub-Total		\$ 66,750,000.00	
3	Ronald Reagan Boulevard Widening (SH 29 to FM 3405) (P336)	\$ 6,750,000.00	\$ 109,000.00
3	Westinghouse Road / CR 111 / CR 105 (FM 1460 to SH 130) (P292)	\$ 11,000,000.00	\$ 944,000.00
3	Southeast Inner Loop Extension (Corridor C/SH29 Bypass) (Sam Houston Avenue at Patriot Way to SH 29) (P459)	\$ 14,500,000.00	~LTP Budget \$830,000.00 ~RB Budget \$7,850,000.00
3	Southwest Bypass Extension (SH 29 to Wolf Ranch Parkway) (P352)	\$ 5,000,000.00	
3	CR 245 (North of RM 2338 to Ronald Reagan Boulevard) (P353)	\$ 7,000,000.00	
3	Ronald Reagan Boulevard at Silver Spur Boulevard (P354)	\$ 1,750,000.00	
3	Ronald Reagan Boulevard at Sun City Boulevard (P357)	\$ 800,000.00	
3	SH 195 at Ronald Reagan Boulevard (P358)	\$ 4,000,000.00	

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3	Bud Stockton Extension (CR 305 to FM 487) (P307)	\$ 6,000,000.00	\$ 790,000.00
3	Corridor E4 (Future SH 29 to Ronald Reagan Extension / Corridor D) (P359)	\$ -	
3	Corridor E5 (Ronald Reagan Extension / Corridor D to IH 35 / CR 305) (P360)	\$ 6,000,000.00	
3	Corridor I (FM 3405) (US 183 to Ronald Reagan Boulevard) (P361)	\$ 4,000,000.00	
3	CR 110 North (CR 107 to Patriot Way / Sam Houston Avenue) (P362)	\$ -	
3	CR 175 (South of Creek Meadow Cove to FM 2243) (P363)	\$ 1,000,000.00	
3	CR 314 Safety Improvements (IH 35 Northbound Frontage Road to CR 314) (P364)	\$ 1,300,000.00	
3	CR 314 Widening (East of CR 315 to CR 332) (P365)	\$ 4,000,000.00	
3	CR 332 Realignment (South of FM 487 to North of CR 313) (P366)	\$ 2,000,000.00	
3	MoKAN (Georgetown Inner Loop to University Boulevard) (P370)	\$ 2,000,000.00	
3	RM 2243 (Ronald Reagan Boulevard to Southwest Bypass) (P367)	\$ -	
Precinct 3 Sub-Total		\$ 77,100,000.00	
4	CR 366 (Chandler Road to Carlos G. Parker Boulevard) (P296)	\$ 7,250,000.00	\$ 112,500.00
4	FM 3349/US 79 Interchange (US 79 to CR 404) (P332)	\$ 10,000,000.00	\$ 715,000.00
4	Bartlett Street Project (P369)	\$ 475,000.00	
4	Davilla Culvert Replacement (P486)	\$ 200,000.00	\$ 230,000.00
4	Corridor E2 (US 79 to Chandler Road / Corridor B2) (P371)	\$ 5,180,082.55	
4	Corridor E3 (Chandler Road / Corridor B2 to Future SH 29) (P372)	\$ 1,000,000.00	
4	Coupland Street Project (P373)	\$ 1,000,000.00	
4	Thrall Street Project (P374)	\$ 850,000.00	
4	CR 129 (South of Brushy Creek to North of South County Line) (P375)	\$ 2,750,000.00	
4	CR 134 / CR 132 Extension (Hutto Arterial) (P376)	\$ 6,500,000.00	

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4	MoKAN (University Boulevard to SH 45) (P380)	\$ 12,000,000.00	
4	SH 130 Northbound Frontage Road (Phase 3) (US 79 to Limmer Loop) (P302)	\$ 4,000,000.00	\$ 514,000.00
4	Southeast Loop (Corridor E1) (CR 138 to CR 137) (P463)	\$ 26,000,000.00	~LTP Budget \$86,000.00
Precinct 4 Sub-Total		\$ 77,205,082.55	
COUNTYWIDE	Atlas 14 Mapping (P382)	\$ 1,500,000.00	
COUNTYWIDE	Low Water Crossing Protection (P383)	\$ 1,500,000.00	
County Wide Sub-Total		\$ 3,000,000.00	
1	Parmer Lane at SH 45 Interchange (Managed by the CTRMA) (P340)	\$ 3,000,000.00	*
1	Wyoming Springs Extension (Brightwater Buolevard/Creek Bend to Sam Bass Road) (Managed by the City of Round Rock) (P341)	\$ 10,300,000.00	
2	Whitestone Boulevard Widening (Bagdad Road to Anderson Mill Road) (Managed by City of Cedar Park) (P348)	\$ 4,450,000.00	
2	Brushy Creek Road Widening (Ranch Trails to Arrowhead Trails) (Managed by City of Cedar Park) (P349)	\$ 3,000,000.00	
2	Long Run Road (CR 214 to CR 258) (Managed by City of Liberty Hill) (P350)	\$ 550,000.00	
3	Whitestone Boulevard Widening (Bagdad Road to Anderson Mill Road) (Managed by City of Cedar Park) (P368)	Repeat from Above	
4	CR 112 Widening (FM 1460 / A.W. Grimes to CR 117) (Managed by City of Round Rock) (P377)	\$ 20,000,000.00	
4	CR 112 Widening (CR 117 to CR 110) (Managed by City of Round Rock) (P378)		
4	Cottonwood Creek Drainage Improvements (Managed by the City of Hutto) (P379)	\$ 2,300,000.00	
4	Old Settlers Boulevard (North Red Bud Lane / CR 122 to CR 110) (Managed by City of Round Rock) (P381)	\$ 9,000,000.00	
Managed by Others Sub-Total		\$ 52,600,000.00	
PROGRAM TOTAL		\$ 300,155,082.55	