

Account Number	Account Description	Dollar Amount	April - September
0100-0541-001100	FT Salaries (B30)	\$ 58,832.50	\$ 29,416.25
0100-0541-001110	Overtime	\$ 1,000.00	\$ 500.00
	Subtotal	\$ 59,832.50	\$ 29,916.25
0100-0541-002010	FICA	\$ 4,577.19	\$ 2,288.59
0100-0541-002020	Retirement	\$ 8,693.66	\$ 4,346.83
0100-0541-002030	Insurance	\$ 9,588.00	\$ 4,794.00
0100-0541-002050	Work Comp	\$ 200.00	\$ 100.00
	TOTAL	\$ 82,891.35	\$ 41,445.67

REQUESTED							
One Time	Entity #	Entity	Account #	Account	FY2021	Total	
TRUE	01-0100-0541	...	EMERGENCY MA 003311_DP	...	UNIFORMS (DP)	1,250	1,250
TRUE	01-0100-0541	...	EMERGENCY MA 003001_DP	...	SMALL EQUIPME	1,000	1,000
TRUE	01-0100-0541	...	EMERGENCY MA 003010_DP	...	COMPUTER EQUI	5,000	5,000
FALSE	01-0100-0541	...	EMERGENCY MA 003011_DP	...	COMPUTER SOFT	700	700
TRUE	01-0100-0541	...	EMERGENCY MA 003100_DP	...	OFFICE SUPPLIES	200	200
FALSE	01-0100-0541	...	EMERGENCY MA 004210_DP	...	INTERNET/EMAIL	500	500
TRUE	01-0100-0541	...	EMERGENCY MA 005730_DP	...	RADIO EQUIPMEN	8,800	8,800
FALSE	01-0100-0541	...	EMERGENCY MA 004232_DP	...	TRAINING, CONF,	2,500	2,500
FALSE	01-0100-0541	...	EMERGENCY MA 003900_DP	...	MEMBERSHIP DU	300	300
FALSE	01-0100-0541	...	EMERGENCY MA 004505_DP	...	SOFTWARE MAINT	3,500	3,500
FALSE	01-0100-0541	...	EMERGENCY MA 004850_DP	...	RCS RADIO FEES	360	360
FALSE	01-0100-0541	...	EMERGENCY MA 004209_DP	...	CELLULAR PHON	2,100	2,100
FALSE	01-0100-0541	...	EMERGENCY MA 003301_DP	...	GASOLINE (DP)	2,000	2,000
FALSE	01-0100-0541	...	EMERGENCY MA 003311_DP	...	UNIFORMS (DP)	250	250
TRUE	01-0100-0541	...	EMERGENCY MA 004209_DP	...	CELLULAR PHON	200	200
FALSE	01-0100-0541	...	EMERGENCY MA 004705_DP	...	PRE-EMPLOYMEI	80	80
FALSE	01-0100-0541	...	EMERGENCY MA 003005_DP	...	OFFICE FURNITUI	4,000	4,000
FALSE	01-0100-0541	...	EMERGENCY MANAGEMENT	...			
Total						32,740	32,740

GRAND TOTAL \$ 28,904.00

RECOMMENDED

0100-0541-003311	Uniforms	\$ 1,250.00
0100-0541-003001	Small Equipment	\$ 1,000.00
0100-0541-003010	Computer Equip	\$ 4,000.00
0100-0541-003011	Computer Software	\$ 700.00
0100-0541-003100	Office Supplies	\$ 100.00
0100-0541-004210	Internet/Email	\$ 500.00
0100-0541-005730	Radio Equipment	\$ 8,800.00
0100-0541-004232	Training, Conf	\$ 2,500.00
0100-0541-003900	Membership Dues	\$ 150.00
0100-0541-004505	Software Maint	\$ 3,500.00
0100-0541-004850	RCS Radio Fees	\$ 174.00
0100-0541-004209	Cell Phone	\$ 1,150.00
0100-0541-003301	Gasoline	\$ 1,000.00
0100-0541-004705	Pre Emp	\$ 80.00
0100-0541-003005	Office Furniture	\$ 4,000.00
		\$ 28,904.00