

| Organization               | Position                                | Emp Num | Current Annual Salary | Annual Merit Amount | Merit% | New Annual Salary | Lumpsum Merit | Pay Proposal Reason | Effective Date of Change |
|----------------------------|-----------------------------------------|---------|-----------------------|---------------------|--------|-------------------|---------------|---------------------|--------------------------|
| Emergency Medical Services | EMS Paramedic.0839.001100.              | 14964   | \$ 35,841.79          | \$ 1,433.68         | 4.00   | \$ 37,275.47      |               | MERIT               | 1-May-20                 |
| Emergency Medical Services | EMS Paramedic.0890.001100.              | 14966   | \$ 35,841.79          | \$ 1,218.63         | 3.40   | \$ 37,060.42      |               | MERIT               | 1-May-20                 |
| Emergency Medical Services | Demand Paramedic.0881.001100.           | 14963   | \$ 48,838.40          | \$ 1,953.54         | 4.00   | \$ 50,791.94      |               | MERIT               | 1-May-20                 |
| Emergency Medical Services | EMS Paramedic.0870.001100.              | 14962   | \$ 35,841.79          | \$ 1,433.68         | 4.00   | \$ 37,275.47      |               | MERIT               | 1-May-20                 |
| Juvenile Grant             | Juv Prob Ofcr 2 Grant.1034.001100.      | 15003   | \$ 45,468.80          | \$ 1,818.75         | 4.00   | \$ 47,287.55      |               | MERIT               | 1-May-20                 |
| Juvenile Grant             | Juv Therapist LSOTP Grant.1047.001100.  | 12692   | \$ 69,929.86          | \$ 2,797.08         | 4.00   | \$ 72,726.94      |               | MERIT               | 17-Apr-20                |
| Juvenile Services          | Juv Prob Ofcr 1.1152.001100.            | 15004   | \$ 40,499.99          | \$ 1,620.01         | 4.00   | \$ 42,120.00      |               | MERIT               | 17-Apr-20                |
| Juvenile Services          | Juv Prob Ofcr 1.1032.001100.            | 15002   | \$ 40,499.99          | \$ 1,620.01         | 4.00   | \$ 42,120.00      |               | MERIT               | 17-Apr-20                |
| Juvenile Services          | LVN Juvenile.1169.001100.               | 14934   | \$ 45,010.14          | \$ 1,350.29         | 3.00   | \$ 46,360.43      |               | MERIT               | 17-Apr-20                |
| Juvenile Services          | Juv Supervision Offcr I.1066.001100.    | 14199   | \$ 37,440.00          | \$ 1,497.60         | 4.00   | \$ 38,937.60      |               | MERIT               | 1-May-20                 |
| Parks                      | Parks Asst Dir.1203.001100.             | 12548   | \$ 80,762.50          | \$ 1,616.16         | 2.00   | \$ 82,378.66      |               | MERIT               | 1-May-20                 |
| Parks                      | General Manager - Expo.1726.001100.     | 13539   | \$ 79,035.06          | \$ 1,541.28         | 1.95   | \$ 80,576.34      |               | MERIT               | 1-May-20                 |
| Wilco Pretrial Services    | Dir of Pre-Trial Court Svc.1942.001100. | 15260   | \$ 90,680.98          | \$ 5,409.04         | 5.96   | \$ 96,090.02      |               | MERIT               | 17-Apr-20                |