

Ms. Emmeline Hawkins
Williamson County Auditor's Office
Historic County Courthouse
710 Main Street, Ste. 301
Georgetown, TX 78626



April 21, 2020

Re: 2013 Road Bond Budget Adjustment

Dear Ms. Hawkins,

Based on recent project development and construction there are several projects where additional 2013 funding is requested. Please make the following budget adjustments:

- Move \$10,000.00 from P224 North Mays Ext. to P281 O'Connor Drive;
- Move \$25,000.00 from P224 North Mays Ext. to P329 O'Connor Drive Signals;
- Move \$75,000.00 from P459 Corridor C to P292 Westinghouse Road-Phase 1;
- Move \$20,000.00 from P226 Inner Loop Left Turn Lanes to P453 SH 29 Inner Loop-Phase 1;
- Move \$50,000.00 from P290 2013 Road Bond Unallocated to P453 SH 29 Inner Loop-Phase 1;
- Move \$150,000.00 from P214 CR 119 to P261 CR 110 Middle (Limmer Loop to CR 107);
- Move \$200,000.00 from P459 Corridor C to P261 CR 110 Middle (Limmer Loop to CR 107);
- Move \$625,000.00 from P290 2013 Road Bond Unallocated to P506 Greenfield/Oak Bluff Drainage.

There also needs to be a budget correction made by transferring and reallocating funds applied to the incorrect section of CR 258. Please make the following budget transfer along with the following expenditure reallocations:

- Move \$270,000.00 from P277 CR 258 Ext (US183-SunsetRidge) to P256 CR 258 Phase 1;
- Apply the following expenditures to P256 CR 258 Phase 1:

GL Period	GL Year	Project Number	Award Number	Task Number	Expenditure Type	Vendor Name	AP Invoice Number	Expenditure Comment	Cost Amount
Jul-16	2016	P277	2013 Road Bond	2	Right of Way	CARRINGTON RANCH PROPERTY OWNER'S ASSOCIATION	7/1/2016	WMCO CR 258, CARRINGTON RANCH POA-BILL OF SALE, ROW	42,290.00
Mar-20	2020	P277	2013 Road Bond	1	Land	INDEPENDENCE TITLE	1846814-KFO	WMCO CR 258, PARCEL 24, SHIPMAN	149,665.30
Apr-15	2015	P277	2013 Road Bond	1	Right of Way	TEXAS AMERICAN TITLE CO	9691-14-1200	PARCEL 22, KUJAWA, CR 258	12,674.80
May-15	2015	P277	2013 Road Bond	1	Right of Way	TEXAS AMERICAN TITLE CO	9691-14-1185A	WMCO CR 258, PARCEL 7-MARVIN	90.00

If you have any questions, please let me know.

Thank you



Michael J. Weaver

Cc: Pam Navarrette, Williamson County Auditor's Office
Robert B. Daigh, P.E., Williamson County Senior Director of Infrastructure
Christen Eschberger, P.E., HNTB
Marie Walters, HNTB