



## Grants Management Request Questionnaire

## BackGround Information

***Please note: The county's acceptance of a grant will generally form a contract and; therefore, the application for a grant must be considered and approved by the Commissioners Court prior to making such application.***

## DIRECTIONS

Please complete the answers to the best of your ability. If a question does not relate to your request, please mark it N/A (Not Applicable). If your answer requires further research, please mark it as N/R (Needing Research) and give an estimated date such information will be obtained. When finished, please print and upload the form to the Agenda.

Grant Title/Project Name: \*

2020 County Transportation Grant Fund Program

Department: \*

Infrastruncture

Requestor: \*

Bob Daigh x

Contact Email: \*

bdaigh@wilco.org

Contact Phone Number: \*

512-943-3330

Start Date: \*

5/20/2020



End Date: \*

9/30/2021



Please select request category: \*

☐ Asset☐ Personnel☐ Service

☒ Specify your own value:

Project funding assistance

If other, please specify category

Describe the purpose of the grant in detail to include all requirements.

The Texas Transportation Commission adopted rules, codified as Title 43 Texas Administrative Code §§15.180 - 15.197, that prescribe the policies and procedures governing the Texas Department of Transportation's (TxDOT) implementation of the County Transportation Infrastructure Fund Grant Program under Transportation Code, Chapter 256, Subchapter C. Pursuant to the program, TxDOT will administer a grant program using the transportation infrastructure fund and provide funding to eligible counties for transportation infrastructure projects located in areas of the state affected by increased oil and gas production. The Grant has an overall budget of \$250 Million, with an estimated allocation of \$103,801 for Williamson County. The Grant is to be used for roadway repair or pavement resurfacing projects. The McNeil Rd overlay project is identified in the FY 21 Budget with an estimated cost of \$990,000.

Select the type of grant your department is applying for:

- ☐ Federal  
☒ State  
☐ Local  
☐ Federal Pass-thru  
☐ Private Foundation

What is the amount of the grant?

792,000.00

Please provide a breakdown of the total cost above.

The project used for the application is McNeil Rd Overlay with an estimated cost of \$990,000. The McNeil Rd Overlay project is identified in the FY 21 Road & Bridge FY 21 Budget line item 3599 - Roadway Constr. / Maint. The TxDOT application instructs to submit the project cost for the Grant (\$990,000). The TxDOT participation in the grant is 80% of the project which is \$792,000.

Is there a match requirement?

- ☒ Yes  
☐ No

If yes, how much is the match amount?

\$198,000

What is the source of the match?

The source of the match is Road & Bridge FY 21 Budget line item 3599 - Roadway Constr. / Maint. The total line item request for FY 21 budget is \$7,764,000. McNeil Rd Overlay project is included in the list of projects for this line item.

Does the grant cover the cost of the request 100%?

- ☒ Yes  
☐ No

### Other Request Questions Only

List other similar items in the County and/or region and if they available for use?

N/A

How is this item request different from any similar assets currently in the County and/or region?

N/A

What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?

N/A

Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?

N/A

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?

N/A

Where will the item be stored?

N/A

What is the useful life of the item?

N/A

Will a replacement be requested from general funds when useful life has been exhausted? (OR)

- ☐ Yes  
☒ No

OR = category Other Request

Does this item require insurance coverage?

- ☐ Yes  
☒ No

Will this item require any form of licensing?

- ☐ Yes  
☒ No

Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?

Yes, McNeil Rd will require on-going routine maintenance. However, the routine maintenance of McNeil Rd is included in the annual budget of all county roadways.

How will this item be funded when the grant ends?

The grant is for the McNeil Road Overlay project identified in the Road & Bridge FY 21 Budget line item 3599 - Roadway Constr. / Maint. The grant is funding assistance for the McNeil Rd Overlay project. The grant is complete when the project is completed.

### Budgetary Impact

What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)

The overall budgetary impact is expense reduction.

Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.

There is no additional equipment needed if the grant is awarded.

What is the cost and frequency to maintain/update the additional equipment?

N/A

What is the impact of this grant application on other internal/county departments?

There are no impacts on other internal or county departments with this grant application.

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