



301 SE Inner Loop
Georgetown, TX
78626

T: (210) 328-0193

June 02, 2020

Dwayne Gossett
Williamson County
710 Main Street, Ste 101
Georgetown, TX 78626

Re: Annex Renovation

Job No: 279101

Subj: Change Proposal No. 279101-0011

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$19,578 (nineteen thousand five hundred seventy-eight) dollars to provide Adding (2) 42 Circuit panels, 75KVA Transformer, and Demo (1) 24 Circuit panel for the above referenced project.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION

A handwritten signature in black ink, appearing to read "Tom Morrill", written in a cursive style.

Thomas Morrill

Attachments:

CC:

FORM B

PROJECT: Annex Renovation

CHANGE PROPOSAL NO: 279101-0011

QUOTATION :

<u>Item</u>	<u>Labor</u>	<u>Materials</u>	<u>Subs</u>	<u>Total</u>
Adding (2) 42 Circuit panels, 75KVA Transformer, and Demo (1) 24 Circuit panel	\$0.00	\$0.00	\$17,576.00	\$17,576.00

Totals : \$0.00 \$0.00 \$17,576.00 \$17,576.00

Insurance, Tax, Benefits on Labor \$0.00

Overhead \$0.00

Fee on Subs \$1,757.60

Fee on JTV \$0.00

Bond \$244.69

Remodel Tax \$0.00

TOTAL \$19,578.29

TIME EXTENSION TO CONTRACT: 8 Days

Submitted Date: 6/2/2020

Accepted

By:

Date 6-4-2020

VAUGHN CONSTRUCTION

By:

Thomas Morrill

Proposal Valid for 10 Days

2791-01 Wilco Annex Renovation Funds Tracking Log

CP #	Description	Date Submitted	Date Returned	Amount	Days Added	Owners Contingency Remaining	OCO
1	Credit for Taking Security Scope from Contract	3/2/2020	4/22/2020	\$ (195,667.00)	0	\$ 190,000.00	1
2	Changes associated with ASI 1	3/18/2020	4/22/2020	\$ 9,995.00	6	\$ 180,005.00	1
3	Various Framing/Sheet Rock Changes Per RFI's 41, 51, 52 and 54	3/26/2020	4/22/2020	\$ 1,905.00	0	\$ 178,100.00	1
4	Sprinkler System changes per RFI 49 and ASI 002	3/30/2020		\$ 121,178.00	59	\$ 56,922.00	
5	Bring existing water heater up to code per RFI 045	3/31/2020	4/22/2020	\$ 3,218.00	0	\$ 53,704.00	1
6	Various Electrical Changes per RFI's 1, 5, 6, 23, 30, 31, 32, 34	4/2/2020	5/5/2020	\$ 9,726.00	26	\$ 43,978.00	1
7	sawcut, excavate and tie in drain line per RFI 65	5/8/2020	5/11/2020	\$ 7,164.00	0	\$ 36,814.00	2
8	sawcut and relocate electrical conduit and domestic water line into Receptions wall per RFI 6R	5/8/2020	5/11/2020	\$ 4,504.00	0	\$ 32,310.00	2
9	Add Unistrut and All thread system to support soffit in Voting Room 101 -Per RFI 50	5/8/2020	5/11/2020	\$ 3,023.00	0	\$ 29,287.00	2
10	Material and labor to cut out and re-caulk the gray sealant with aluminum stone sealant	5/11/2020	5/19/2020	\$ 855.00	0	\$ 28,432.00	2
11	Adding (2) 42 Circuit panels, 75KVA Transformer, and Demo (1) 24 Circuit panel	6/2/2020		\$ 19,578.00	8	\$ 8,854.00	
12							
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18							
19							
20							
T				\$ (14,521.00)	99	\$ 8,854.00	

Initial Contract Amount	\$3,761,000.00
New Contract Amount	\$3,746,479.00
Initial Completion Date	11/13/2020
New Completion Date	2/20/2021



Doyle Electric, LLC
917 Sixth St
Marble Falls, Texas 78654
Phone: 512-743-5534

Request for Change Order

5/28/2020

TO:

Vaughn Construction
Doug Boram
Houston, Texas 77042

JOB:

Project: Annex Renovation
301 SE Inner Loop #109
Georgetown, TX 78626

Change Order Number: 552 – 15

CHANGE ORDER INFORMATION: Adding (2) 42 Circuit panels, 75KVA Transformer, and Demo (1) 24 Circuit panel.

WORK DESCRIPTION: Includes demo of (1) 24 Circuit Panel, Installation of (2) 42 Circuit panels, and (1) 75KVA Transformer per Vaughn RFI-35.

The total amount of this Change Order is: **\$17,576.00**

Total Number of Working Days: **8 Days**

Exclusions:

- Overtime
- Sheet Rock Cutting, and Repair
- Concrete Coring, Patch, Cutting
- Painting
- Engineering/Design Fees for transformer rack
- Shipping and availability time frames

Sincerely,

Dustin Doyle

Dustin Doyle
Doyle Electric, LLC
512-743-5534

Item#	Description	Qty	Price	Price Unit	Ext Price	Labor	Labor Unit	Ext Labor
1016	2-1/2" EMT (Difficult)	30.00	917.66	C	275.30	14.20	C	4.26
1124	1-1/4" Steel Flex	10.00	300.12	C	300.12	10.00	C	1.00
1127	2-1/2" Steel Flex	6.00	785.12	C	47.11	25.00	C	1.50
1331	2-1/2" EMT Elbow	3.00	2392.23	C	71.77	0.60	E	1.80
1450	2-1/2" Set Screw Steel Conn	2.00	12.20	E	24.40	0.30	E	0.60
1550	2-1/2" Set Screw Steel Cplg	8.00	1325.94	C	106.00	0.28	E	2.24
1836	2-1/2" GRC Coupling	1.00	1437.89	C	14.38	0.24	E	0.24
1862	1-1/4" Steel Squeeze Flex Conn	2.00	1169.26	C	23.39	0.20	E	0.40
1865	2-1/2" Steel Squeeze Flex Conn	2.00	4520.88	C	90.42	0.40	E	0.80
2341	1-1/4" 1-Hole Strap	4.00	119.49	C	4.78	4.25	C	0.17
2376	2-1/2" Unistrut Strap	7.00	4254.60	C	297.82	17.50	C	1.23
2662	#8 THHN CU Stranded Wire	15.00	473.16	M	7.05	10.00	M	0.15
2663	#6 THHN CU Stranded Wire	65.00	727.98	M	47.45	12.00	M	0.78
2665	#3 THHN CU Stranded Wire	165.00	894.28	M	146.85	16.00	M	2.64
2671	#4/0 THHN CU Stranded Wire	140.00	3733.05	M	522.20	29.00	M	4.06
3654	75 KVA 3PH Transformer 480/277V	1.00	0.00	E	0.00	27.80	E	27.80
3811	100A MLO 240V N1 3P4W 20P Load Center	1.00	0.00	E	0.00	6.00	E	6.00
3818	225A MLO 240V N1 3P4W 42P Load Center	1.00	0.00	E	0.00	7.44	E	7.44
4513	Generator Vibration Insulators	4.00	8.63	E	34.52	0.50	E	2.00
5932	Unistrut (Deep)	7.00	1115.04	C	78.05	20.00	C	1.40
5935	Cut 12 Gauge 1-5/8x1-5/8 Channel (labor)	14.00	0.00	E	0.00	0.26	E	3.64
T0001	Demo Existing 24 Circuit Panel	1.00	0.00		0.00	2.00	E	2.00
T0002	Terminating New Wire On Existing Breaker	1.00	0.00		0.00	0.50	E	0.50
T0003	Transformer Rack	1.00	2850.00	E	2850.00	9.50	E	9.50
T0004	Gear and Transformer Quote Option 1	1.00	4873.75	E	4873.75	0.00		0.00
T0005	EG834090 (90 AMP Breaker)	1.00	1018.00	E	1018.00	1.00	E	1.00
					10563.25			83.15

Change Order Summary		
Material Total	\$10,563.25	
Electrician Hours	62.36	
Electrician per hour with burden	\$3503	
Overtime Electrician Hours	N/A	
Overtime Electrician per hour with burden	N/A	
Superintendent Hours	20.79	
Superintendent per hour with burden	\$5985	
OT Superintendent Hours	N/A	
OT Superintendent per hour with burden	N/A	
Consumables (6% of material)	\$3,428.69	
Project Management (5% of labor)	\$898.80	
Safety (5% of labor per hour)	\$171.43	
Equipment	\$41.58	
Subcontractors	\$0.00	
Direct Costs Subtotals		\$846.80
Total Costs Subtotal		\$17,889.74
Overhead & Profit (15%)		\$2,225.81
Bond (3%)		\$511.94
CHANGE ORDER TOTAL		\$17,576