



WASTE MANAGEMENT

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June 1, 2020

The Honorable Bill Gravell
Williamson County Judge
Williamson County Courthouse
710 Main Street
Georgetown, Texas 78626

Subject: Williamson County Landfill Price Adjustment

Dear Judge Gravell:

Pursuant to Article III, Section 3.2 of the March 3, 2009 Williamson County Landfill Operation Agreement between Williamson County and Waste Management of Texas, Inc., Waste Management may increase the Tip Fee with advance written notice to the County. The purpose of this letter is to notify the County that based upon current market conditions a \$2.05 per ton or 4.9% Tip Fee adjustment will be implemented effective August 1, 2020.

Current Tip Fee:

\$41.95 per ton + TCEQ fee, Williamson County fees, and fuel surcharge, if applicable

New Tip Fee Effective August 1, 2020:

\$44.00 per ton + TCEQ fee, Williamson County fees, and fuel surcharge, if applicable

In addition to the adjusted Tip Fee, all cars and pickups will be charged a flat rate of \$40.00/vehicle from the current \$36/Load plus Fees. A one-ton minimum will be applied to all other vehicles plus applicable fees. The *brush* rate will also increase effective August 1, 2020 from \$7.00/cubic yard to \$7.50/cubic yard. Further, because of the special fund and host fund fees are derived from the Tip Fee, the combined 6% of these funds will yield \$2.64/Ton instead of the \$2.52/Ton once the new Tip Fee takes effect.

The last rate increase went into effect in January 2019.

Please feel free to contact me at 512-272-9387 or 512-748-4235 should you have any questions or comments. As always, Waste Management looks forward to continuing to serve Williamson County.

Sincerely,

A handwritten signature in blue ink, appearing to read 'James', with a long horizontal flourish extending to the right.

James "Bubba" Smith
Area Manager of Disposal Operations
Waste Management of Texas, Inc.

June 1, 2020

Disposal Rate Comparisons for Solid Waste Landfills in CAPCOG region;

Austin Area Landfill Rates

| Landfill Facility | Cars/Pickups | Disposal Rate | Commercial Minimum Charge |
|---|--|--|---|
| TDS (Tx Disposal Systems) | \$55/Load | \$55.00/Ton | \$90 |
| Waste Connections Type IV | \$96.30/Load | \$32.10/CY (\$112.35/ton*) | \$121.87 |
| WM Austin Community | \$130/Load | \$58/Ton plus Fees | \$130 |
| WM Williamson County | \$36.00/load (current) \$42.00/Load (proposed) | \$41.95/ton plus fees (current) \$44.00/Ton plus fees (proposed) | \$41.95 plus fees \$44.00 plus fees |
| * Note: Waste Connections tonnage rate based upon 3.5 cys/ton conversion | | | |