

**Recommended Funding for FY20
Community Development Block Grant
Allocation \$1,596,257**

Williamson County Crisis Center dba Hope Alliance Shelter Rehab

Funds will be utilized for shelter repair. (funded in FY19 \$15,000)

Funding Requested: \$22,134

Estimated Funding for FY20: \$22,134

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Undisclosed Location

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 357 People

Granger Water System Improvements

Project to include 35 isolation water valves to reduce the need to shut down the city's water supply due to maintenance/repair efforts. (funded in FY18 \$55,400)

Funding Requested: \$373,925

Estimated Funding for FY20: \$373,925

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 878 people

Habitat for Humanity 21st Street Project

Site development engineering and architectural design and construction documents for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX.

Funding Requested: \$133,500

Estimated Funding for FY20: \$133,500

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Homeownership Assistance

Goal Outcome Indicator: 6-12 households

City of Georgetown 21st Street Project

Infrastructure for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX.

Funding Requested: \$196,000

Estimated Funding for FY20: \$97,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Homeownership Assistance

Goal Outcome Indicator: 6-12 households

Jarrell Water System Improvements

Installation of approximately 2400 feet of 12" water line including valves, fittings and fire hydrants. Work to be completed on East Avenue A, between North 2nd Street and North 10th Street in Jarrell TX.

Funding Requested: \$355,520

Estimated Funding for FY20: \$355,520

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Jarrell

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 560 people

Taylor Dickey Museum and Multipurpose Center

Rehabilitation of the Dr. James Lee Dickey House located at 500 Burkett Street in Taylor, TX. Working with Dickey House Architect Raymond Powell and Phoenix 1 Restoration/ Construction Co. to rehabilitate existing building to its original condition in accordance with the Secretary of Interior Standards (SOI) and guidelines for historic buildings as required by Federal Law. Project includes building and foundation repairs, asbestos and lead paint testing and abatement, air testing, concrete walks and ramps. (funded in FY17 \$109,160 and FY19 \$98,000)

Funding Requested: \$147,280

Estimated Funding for FY19: \$147,280

Annual Goals: Public Facilities

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 4755 people

Granger Housing Authority Rehab

Weatherization through window replacement in approximately 10 units that are 2-3 bedrooms. (funded in FY19 \$49,898)

Funding Requested: \$46,498

Estimated Funding for FY20: \$46,498

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Granger Housing Authority

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 20 People

City of Georgetown Home Repair Program

Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. (funded in FY19 \$75,000)

Funding Requested: \$100,000

Estimated Funding for FY20: \$75,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 15-20 Households

Habitat for Humanity of Williamson County Home Repair Program

Project will assist approximately ten eligible homeowners who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. (funded in FY19 \$75,000)

Funding Requested: \$75,000

Estimated Funding for FY20: \$75,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 10 Households

Hutto Resource Center/Social Service Food Pantry

Food pantry services to qualified clients.

Funding Requested: \$60,000

Estimated Funding for FY20: \$20,000

Annual Goals: Public Services/Food Pantry

Target Areas: City of Hutto

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 110 People

Helping Hands of Georgetown/Social Service Food Pantry

Food pantry services to qualified clients.

Funding Requested: \$75,000

Estimated Funding for FY20: \$20,000

Annual Goals: Public Services/Food Pantry

Target Areas: City of Georgetown

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 110 People

Williamson County Crisis Center dba Hope Alliance/Social Service Transitional Housing

CDBG funds will be utilized to offer financial assistance to survivors of domestic violence participating in other life-saving services offered by Hope Alliance. Assistance would be provided in the form of monies paid directly to landlords and utility companies. Financial assistance would be provided for items such as deposits, rent, and utilities.

This assistance will allow survivors to remain in their current safe housing or obtain new housing after fleeing from unsafe, abusive, and violent environments.

Funding Requested: \$35,000

Estimated Funding for FY20: \$35,000

Annual Goals: Public Service

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Provide Public Service to Victims of Domestic Violence

Goal Outcome Indicator: 150 people

Bluebonnet Trails Community MHMR Center/Social Service

Provide Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus will be on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers. Housing First will also help individuals access employment, psychiatric and primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed. (funded in FY19 \$50,000)

Funding Requested: \$50,000

Estimated Funding for FY20: \$50,000

Annual Goals: Public Service

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Provide Public Service

Goal Outcome Indicator: 20 people (approximate cost of \$2500/person)

Interagency Support Council of Eastern Williamson County, Inc/Social Service

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain the number of clients served. (funded in FY19 \$25,000)

Funding Requested: \$40,000

Estimated Funding for FY20: \$30,000

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 20-30 People

Program Administration

Estimated Funding for FY20: \$115,400

Alternate Project FY20 CDBG Funding

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects

City of Taylor Water System Improvements Old Coupland Road

Construction of approximately 1183 linear feet of 8" waterlines along Old Coupland Road in Taylor TX.

Funding Requested: \$399,999

Estimated Funding for FY20: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Infrastructure

Goal Outcome Indicator: 1100 people

City of Taylor Water/Wastewater Improvements Robinson Road

Roadway reconstruction of pavement structure inclusive of new water and wastewater main lines, excavation, sub-grade treatment, flex base and pavement, curb and gutter, and revegetation on Robinson Street in Taylor TX.

Funding Requested: \$607,000

Estimated Funding for FY20: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Infrastructure

Goal Outcome Indicator: 1100 people

Good Life Percussion Park

Funding a portion of the Percussion Park project with ADA accessibility, musical play equipment, shade structures, public art and native trees and plants. Project located in Taylor TX.

Funding Requested: \$80,000

Estimated Funding for FY20: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 9300 people

City of Liberty Hill Community Center

Renovate and expand the existing building at 3414 Ranch Road 1869 to create a new Community Center. The project will consist of renovating the existing 1350 square feet building and adding 1050 square feet to the building for a total of 2400 square feet. The renovations and addition will include a Community Meeting area, kitchen and bathrooms.

Funding Requested: \$390,000

Estimated Funding for FY20: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Liberty Hill

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 1150 people

Faith in Action Georgetown/Social Service Transportation

Provide transportation to Georgetown residents who no longer drive due to chronic health conditions and lack of affordability to own/maintain a vehicle. Provide reliable, door-through-door assisted transportation to medical appointments, grocery shopping and personal errands.

Funding Requested: \$50,000

Estimated Funding for FY20: \$0

Annual Goals: Public Services/Transpiration

Target Areas: City of Georgetown

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 915 people

Georgetown Nest/Social Service Employment Training

Post-Secondary Employment Training Program to address the critical need of connecting low-income high school seniors and recent graduates who are at-risk, homeless or living in transition with post-secondary employment or training while providing a safety net of basic needs such as emergency housing and food support as they transition to financial self-sufficiency. Services include enhanced case management, emergency housing and utilities support.

Funding Requested: \$80,850

Estimated Funding for FY20: \$0

Annual Goals: Public Services/Education and Employment

Target Areas: City of Georgetown

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 10 people

Life Steps/Social Service Substance Abuse

Expand the availability and quality of recovery-oriented support and services to Williamson County. Provide support to families who are experiencing the adverse effects of individuals with substance use disorders.

Funding Requested: \$76,009.50

Estimated Funding for FY20: \$0

Annual Goals: Public Services/Substance Abuse

Target Areas: Williamson County

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 180 people