





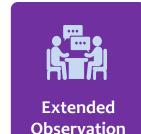
Collaborating to Increase Access to Critical Care: Expansion of Extended Observation Unit

August 6, 2020



continuum of Psychiatric Care Goal: Early intervention to avoid and divert from more

intensive levels of care



Unit











Goal: Successful recovery stepping down into lesser intensive levels of care



San Gabriel Crisis

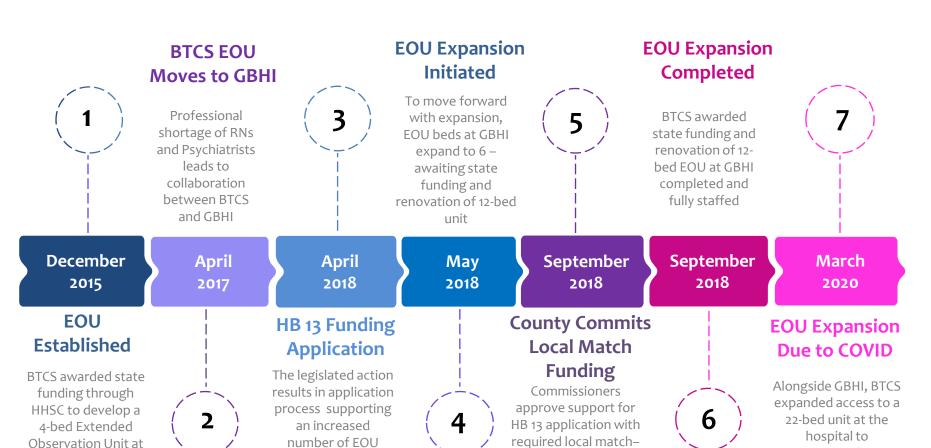
Center -

Georgetown





Extended Observation Unit – Collaboration



heds at GBHI--

moving from 4 to 12

beds

committing funding

of \$42,750/month

(\$513,000/year)

3

accommodate

growing needs during

the pandemic







Collaboration – Continued



Williamson County CARES Act Investment

Commissioners invest \$500,000 through December 31, 2020 to meet growing needs for private hospital beds – greatly reducing the pressure on the 22-bed Extended Observation Unit by allowing BTCS to purchase private psychiatric beds for Williamson County adults and children during the pandemic

For Additional Funding

BTCS to add 24-hour intake desk at GBHI supporting ease of transitions for persons in crisis for law enforcement and local hospitals - and respectfully requests consideration by Williamson County Commissions to add match funding to HB 13 accounting for one bed on the 22-bed unit at a cost of \$625/day for 365 days.

Resulting in \$228,125 added the current annual investment of \$513,000 = \$741,125.

Texas Health and Human Services Commission (HHSC) Performance Audit



Extended Observation Unit Fiscal Year 2020-to-Date

Report Date: August 3, 2020

Target Counts: September 1, 2019 through July 31, 2020 (Year-to-Date = 11 Months)

Unduplicated Number Served through Extended Observation Unit

Contracted Target Expectation: 505 (550 = 12-Month Contractual Target)

Audited Actual Number Served: 649

Outcome Expectations: September 1, 2019 through July 31, 2020 (Year-to-Date: 11 Months)

Rate of Persons Number Admitted to Lower Level of Care Upon Discharge from EOU

Contract Expectation: >95% Audited Rate Achieved: 99%

Recidivism Rate (Repeated Admissions) to EOU within 12-Month Period

Contract Expectation: <10%
Audited Rate Achieved: 3%

Texas Health and Human Services Commission (HHSC) Performance Audit



Extended Observation Unit Fiscal Year 2020-to-Date

Report Date: August 3, 2020

Outcome Expectations, Continued: September 1, 2019 through July 31, 2020

(Year-to-Date = 11 Months)

Percent of Admissions to EOU Reducing Length of Person's Stay in a Medical Hospital, State Hospital or Justice Setting

Contract Expectation: >40%
Audited Rate Achieved: 58%

Percent of EOU Bed Capacity Utilized

Contract Expectation: >90% Audited Rate Achieved: 97%

Current Investments - Extended Observation Unit (EOU)

Total Costs for EOU FY 2020: \$3,156,685

State Funding: HB 13

State Funding:
Original and Sustaining
HHSC Psychiatric
Emergency Services (PES) Award

\$1,191,771

\$513,000

\$604,531

HB 13: \$678,771 PES: \$168,612

Williamson County: HB 13 Matching Investment

BTCS: Matching Investment (\$847,383)

Total Projected Costs for EOU FY 2021: \$3,372,685

State Funding: HB 13

State Funding:
Original and Sustaining
HHSC PES Award

\$1,191,771

\$741,125

\$604,531

HB 13: \$450,646
PES: \$182,962
24-Hr Intake at GBHI: \$216,000

Requesting Consideration of Williamson County:
HB 13 Matching Investment

BTCS: Matching Investment (\$849,608)



With appreciation for the Support of the Williamson County Commissioners Court and Our Community Partners



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