

<b>Grant Title/Project Name:</b>	<b>US 79/FM 3349 Improvements</b>
<b>Department:</b>	<b>Infrastructure</b>
<b>Requestor:</b>	<b>Bob Daigh</b>
<b>Contact Email:</b>	<b>bdaigh@wilco.org</b>
<b>Contact Phone Number:</b>	<b>512 9433330</b>
<b>Start Date:</b>	<b>10/30/2021</b>
<b>End Date:</b>	<b>12/31/2022</b>
<b>Please select request category:</b>	<b>Asset</b>
<b>Describe the purpose of the grant in detail to include all requirements.</b>	<b>We are seeking Federal CARES ACT funding for a job creation/retention project.</b>
<b>Select the type of grant your department is applying for:</b>	<b>Federal</b>
<b>What is the amount of the grant?</b>	<b>\$48,200,000.00</b>
<b>Please provide a breakdown of the total cost above.</b>	<b>Construction cost for project</b>
<b>Is there a match requirement?</b>	<b>Yes</b>
<b>What is the source of the match?</b>	<b>Road Bond Funds</b>
<b>Does the grant cover the cost of the request 100%?</b>	<b>Yes</b>
<b>If not, how much is left unpaid?</b>	
<b>What is the plan to obtain grants/funds for the remaining amount?</b>	
<b>List other similar assets in the County and/or region and if they are available for use?</b>	<b>Not applicable</b>
<b>How is this asset request different from any similar assets currently in the County and/or region?</b>	<b>Not applicable</b>
<b>What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?</b>	<b>This grant would assist in job creation and retention in the Hutto and Taylor area. It would also greatly improve safety in the area.</b>
<b>How often do these events occur?</b>	<b>Every day</b>
<b>Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?</b>	<b>The project would be maintained as part of the larger roadway network.</b>
<b>Where will the asset be stored?</b>	<b>Not applicable</b>
<b>What is the useful life of the asset?</b>	<b>100 years</b>
<b>Will a replacement be requested from general funds when useful life has been exhausted?</b>	<b>Yes</b>
<b>Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and travel, inventory costs etc.)?</b>	<b>no</b>
<b>Does this asset require insurance coverage?</b>	<b>No</b>

If yes, what is the estimate of asset insurance coverage?

Will this asset require on-going maintenance?  
Please describe the maintenance required along with an estimate for these costs.

How will this asset be funded when the grant ends?

What is the impact if the grant is not received?

New Personnel position is:

Where will this position office?

Who will this position report to?

What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.

Will this position take over tasks from current County employee?

If yes, please explain the impact to current employee.

How will this position be funded when the grant ends?

Does this position or a similar position currently exist within the department?

If "yes" how many of these similar positions exist

Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).

Describe how workload will be accomplished/re-allocated should grant not be approved.

List other similar items in the County and/or region and if they available for use?

How is this item request different from any similar assets currently in the County and/or region?

What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?

Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?

Where will the item be stored?

What is the useful life of the item?

Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?

Does this item require insurance coverage?

Will this item require any form of licensing?

Yes, It will be maintained as part of the roadway system.

Through Wilco Road & BRidge or TxDOT funds.

It will limit our ability to construct improvements necessary to attract and retain employers to the Hutto and Taylor area.

Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	Success in securing the grant will allow for funding of other needed facilities.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	Not applicable
What is the cost and frequency to maintain/update the additional equipment?	Not applicable
What is the impact of this grant application on other internal/county departments?	None
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	
If yes, how much is the match amount?	20 percent
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Version	1.0
Attachments	False
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