

Fund Number	Fund Name	Estimated Fund	2020-2021 Expense		2020-2021 Revenue	Excess (Deficiency) of	Projected Fund
		Balance Fiscal Year 2019-2020	Recommended Budget	Recommended Budget	Revenue/Expense	Balance Fiscal Year 2020-2021	
<i>Discuss, consider and take appropriate action on the approval of the following 2020-2021 Budgets:</i>							
0340	Tobacco Fund	\$ 5,749,056.00	\$ 528,408.55	\$ 436,000.00	\$ (92,408.55)	\$ 5,656,647.45	
0350	Law Library Fund	\$ 724,788.00	\$ 230,000.00	\$ 208,320.00	\$ (21,680.00)	\$ 703,108.00	
0364	Pretrial Intervention	\$ -	\$ 255,980.00	\$ 255,980.00	\$ -	\$ -	
0374	County and District Court Technology Fund	\$ 102,005.00	\$ -	\$ 5,100.00	\$ 5,100.00	\$ 107,105.00	
0376	Surplus Elections Contracts Fund	\$ 373,666.00	\$ 285,275.48	\$ -	\$ (285,275.48)	\$ 88,390.52	
0384	Records Archive - County Clerk	\$ 2,433,300.00	\$ 651,279.54	\$ 728,400.00	\$ 77,120.46	\$ 2,510,420.46	
0385	County Clerk Records	\$ 4,856,575.00	\$ 756,144.31	\$ 1,465,200.00	\$ 709,055.69	\$ 5,565,630.69	
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 281,248.00	\$ 35,079.25	\$ 33,600.00	\$ (1,479.25)	\$ 279,768.75	
0387	Records Technology Fund - District Clerk	\$ 283,476.00	\$ 30,830.64	\$ 55,200.00	\$ 24,369.36	\$ 307,845.36	
0388	Court Records Preservation Fund	\$ 657,107.00	\$ 500.00	\$ 76,800.00	\$ 76,300.00	\$ 733,407.00	
0390	County Wide Records Mgmt and Preservation Fund	\$ 605,433.00	\$ 98,703.00	\$ 68,160.00	\$ (30,543.00)	\$ 574,890.00	
0507	Regional Communication System	\$ 702,048.00	\$ 1,513,629.62	\$ 1,447,316.00	\$ (66,313.62)	\$ 635,734.38	
0545	Regional Animal Shelter Fund	\$ -	\$ 2,449,513.02	\$ 2,449,513.02	\$ -	\$ -	
0546	Regional Animal Shelter Donation Fund	\$ 362,998.00	\$ 46,162.88		\$ (46,162.88)	\$ 316,835.12	
0882	Fleet Maintenance Fund	\$ 69,000.00	\$ 3,999,579.92	\$ 3,999,579.92	\$ -	\$ 69,000.00	