

Fund Number	Fund Name	Estimated Fund		2020-2021 Expense Recommended Budget	2020-2021 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund				
		Balance Fiscal Year 2019-2020					Balance Fiscal Year 2020-2021				
<i>Discuss, consider and acknowledge the following 2020-2021 Budgets:</i>											
0355	Court Reporter Service Fund	\$	347,051.00	\$	54,480.00	\$	110,880.00	\$	56,400.00	\$	403,451.00
0360	Courthouse Security Fund	\$	421,412.00	\$	216,281.55	\$	227,100.00	\$	10,818.45	\$	432,230.45
0361	JP Security Fund	\$	178,555.00	\$	17,558.00	\$	31,000.00	\$	13,442.00	\$	191,997.00
0367	JP#3 Truancy Program	\$	126,040.00	\$	66,986.54	\$	34,140.00	\$	(32,846.54)	\$	93,193.46
0368	JP#2 Truancy Program	\$	98,275.00	\$	37,946.49	\$	4,800.00	\$	(33,146.49)	\$	65,128.51
0369	JP#4 Truancy Program	\$	90,245.00	\$	32,355.40	\$	1,800.00	\$	(30,555.40)	\$	59,689.60
0370	Alternate Dispute Fund	\$	377,451.00	\$	8,061.65	\$	20,840.00	\$	12,778.35	\$	390,229.35
0372	JP Technology Fund	\$	333,491.00	\$	124,814.50	\$	31,920.00	\$	(92,894.50)	\$	240,596.50
0373	JP#1 Truancy Program	\$	53,012.00	\$	-	\$	8,100.00	\$	8,100.00	\$	61,112.00
0380	Probate Court Fund	\$	65,843.00	\$	4,000.00	\$	7,200.00	\$	3,200.00	\$	69,043.00