

PRICE SHEET**LANDSCAPE SERVICES FOR WILLIAMSON COUNTY****PRICE SHEET (1 OF 6)****THIS FORM MUST BE COMPLETED, SIGNED, AND RETURNED WITH PROPOSAL**

The undersigned Respondent, having become familiar with this RFP agrees to furnish Landscape Maintenance Services in accordance with this RFP.

CLASS A PROPERTY	Maintenance Cost per site visit (x48)	Annual Pre-emergent Cost	Annual Fertilization Cost	Annual Turf Aeration Cost	Annual Mulching Cost	Total Annual Cost per Property
1. Courthouse	3840.00	416.00	806.00	289.00	934.00	6285.00
1A. Blow off porches & sidewalks	58.00	x2 x52 =				6032.00
2. Sheriff Admin/Jail	4416.00	202.00	374.00	85.00	1246.00	6323.00
3. WC Justice Center	3072.00	196.00	426.00	85.00	1012.00	4791.00
4. Parking Garage for CJC/Jail	2880.00	186.00	464.00	75.00	1246.00	4851.00
5. Georgetown Tax Office including CarQuest	2352.00	110.00	140.00	50.00	151.00	2803.00
6. Inner Loop Annex	9216.00	610.00	828.00	280.00	740.00	11674.00
7. Juvenile Justice Center	16560.00	1610.00	4800.00	420.00	820.00	24210.00
8. Central Maintenance Facility	9024.00	140.00	464.00	120.00	158.00	9906.00
9. Children's Advocacy Center	3936.00	256.00	716.00	107.00	1246.00	6261.00
10. Cedar Park Annex	6384.00	182.00	506.00	130.00	623.00	7825.00
11. Jester Round Rock Annexes	13056.00	1100.00	2524.00	300.00	984.00	17964.00
12. Taylor Annex	2640.00	80.00	110.00	55.00	100.00	2985.00
13. JP Pct#4	2304.00	174.00	276.00	80.00	94.00	2928.00
14. Hutto Annex	3360.00	210.00	394.00	85.00	460.00	4509.00
15. Facilities Services Center	2136.00	172.00	410.00	60.00	100.00	3478.00
16. Emergency Services Operation Cntr	15456.00	620.00	1534.00	380.00	4860.00	22850.00
17. Texas Ave Bldg	4416.00	120.00	240.00	60.00	880.00	5716.00
18. Animal Shelter	12000.00	390.00	800.00	150.00	3218.00	16558.00
19. Sheriff Office Training Center	15600.00	100.00	150.00	50.00	1300.00	17200.00
20. North Campus	52560.00	700.00	1400.00	300.00	5225.00	60185.00
21. Georgetown Annex	5520.00	500.00	1400.00	300.00	5800.00	13520.00
TOTAL ANNUAL COST FOR CLASS A PROPERTIES=>						258857.00

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CLASS B PROPERTY	Maintenance Cost per site visit (x48)	Mulching Cost	Total Annual Cost
1. Georgetown Health Clinic	1056.00	N/A	1056.00
2. Old DPS Bldg	1104.00	70.00	1174.00
3. TABC/Game Warden	576.00	40.00	616.00
4. Lott Building	1920.00	N/A	1920.00
5. Brown House on Main	1584.00	N/A	1584.00
6. Brick Houses on MLK	2928.00	302.00	3230.00
7. Old Jail	1968.00	204.00	2172.00
8. LifeSteps- Red House on Main	1248.00	90.00	1338.00
9. 508 Holly St	1248.00	N/A	1248.00
10. Belford Square	1296.00	N/A	1296.00
11. Round Rock Annexes Bldg A&B	5664.00	800.00	6464.00
12. Taylor Health Clinic	1104.00	12.00	1116.00
13. Taylor SO	1152.00	32.00	1184.00
14. Medic #41	1344.00	46.00	1390.00
15. Medic #42	1056.00	14.00	1070.00
TOTAL ANNUAL COST FOR CLASS B PROPERTIES=>			26858.00

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CLASS C PROPERTY	Maintenance Cost per site visit	(x12)	Total Annual Cost
1. Block South of Jail/SO upper & lower parking lots	36.00	432.00	432.00
2. Parking Lot on MLK, South of CJC	32.00	384.00	384.00
3. Metal Bldgs @ 321 W. 8 th & 323 W. 8 th	36.00	432.00	432.00
4. HWY 29 Property (currently leased)	128.00	1536.00	1536.00
5. Anderson Mill Det. Pond, .53 Acres	200.00	2400.00	2400.00
6. 175 CR 138, Hutto	170.00	2040.00	2040.00
7. Taylor R&B Yard	130.00	1560.00	1560.00
8. Bartlett Farmhouse	280.00	3360.00	3360.00
9. Operation Liberty Hill	150.00	1800.00	1800.00
10. Bell Gin Property	180.00	2160.00	2160.00
11. Stubblefield Props	240.00	2880.00	2880.00
12. 20 Gabriel Forest	200.00	2400.00	2400.00
TOTAL ANNUAL COST FOR CLASS C PROPERTIES=>			21384.00

SHREDDING	Maintenance Cost per site visit	(x4)	Total Annual Cost
1. CMF, 50 Acres	1610.00		6440.00
2. Hutto Annex, 2.7 Acres	250.00		1000.00
3. RR Jester, 16.6 Acres	720.00		2880.00
4. CAC,JJC,ESOC,AS, 90 Acres	2200.00		8800.00
5. Landfill Farmstead, 5 Acres	260.00		1040.00
6. SOTC, 32.5 Acres	1100.00		4400.00
7. North Campus, TBD Acres	TBD		TBD
TOTAL ANNUAL COST FOR SHREDDING=>			24560.00

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If properties are to be added during the course of the contract or if irrigation repairs are needed, please provide pricing information for the following:

Irrigation Repair \$/hr *	Maintenance Cost (\$/sq ft) (minimum site charge?)	Pre-emergent Cost (\$/sq ft)	Fertilization Cost (\$/sq ft)	Turf Aeration Cost (\$/sq ft)	Mulching Cost Installed price \$/cu ft.	Shredding Cost (\$/acre) (min site charge?)
38.00	.006/sf (\$25.00)	.0075	.015	.020	\$2.25	\$48.00 (\$250.00) min.

*material costs will only be asked of successful proposer prior to beginning contract.

RADIO TOWERS	Maintenance Cost per site visit	Herbicide Cost per site visit	(x6)	Total Annual Cost
1. Taylor	90.00	60.00	150.00	900.00
2. Granger	90.00	60.00	150.00	900.00
3. Thrall	90.00	60.00	150.00	900.00
4. Twin Towers on Inner Loop	70.00	45.00	115.00	690.00
5. Back Up at Rabbit Hill	80.00	45.00	125.00	750.00
6. Cedar Park Cougar Country	70.00	50.00	120.00	720.00
7. Cedar Park Fire Ln	90.00	60.00	150.00	900.00
8. Liberty Hill	90.00	70.00	160.00	960.00
9. Florence	90.00	70.00	160.00	960.00
10. Tower Road	80.00	60.00	140.00	840.00
TOTAL ANNUAL COST FOR RADIO TOWERS=>				8520.00

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GUN RANGE	Maintenance Cost per site visit	Times per Year	Total Annual Cost
1. General Area Mowed & Trimmed 19 Acres	860.00	x 48	41,280.00
2. Berms 10 Acres	975.00	x 2	1,950.00
3. Unimproved Areas Shredded and Fences Trimmed 5 Acres	250.00	x 4	1,000.00
4. Graveled Areas/Herbicide Applications	60.00	x 48	2,880.00
TOTAL ANNUAL COST FOR GUN RANGE=>			47,110.00

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ROW MOWING	Maintenance Cost per site visit	(x6)	Total Annual Cost
1. Anderson Mill Part 1	266.00		1596.00
2. Anderson Mill Part 2	180.00		1080.00
3. Anderson Mill Part 3	230.00		1380.00
4. AW Grimes	90.00		540.00
5. Gattis School Rd Part 1	100.00		600.00
6. Gattis School Rd Part 2	100.00		600.00
7. Sam Bass Waterway	240.00		1440.00
8. Pearson Ranch Rd Part 1	780.00		4680.00
9. Pearson Ranch Rd Part 2	230.00		1380.00
10. Neenah Ave	250.00		1500.00
11. Quick Hill	100.00		600.00
12. Grand Ave Parkway	45.00		270.00
TOTAL ANNUAL COST FOR ROW MOWING=>			15666.00