

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0576-Juv Svcs	1047	14417	\$61,271.60	N/A	\$72,726.94	\$68,107.48	\$4,619.46	N/A	Reallocation of position budget to facilitate internal promotion to include a salary increase as allowed by policy. Surplus salary moving to PCN 1038	11/6/2020
0576-Juv Svcs	1038	vacant	N/A	N/A	\$54,880.65	\$59,500.11	N/A	\$4,619.48	Reallocation of position budget to facilitate internal promotion to include a salary increase of 4.73% as allowed by policy. Surplus salary from PCN 1047	11/6/2020
0545-Animal Svcs	0205	15470	\$25,392.10	N/A	\$28,277.58	\$27,767.58	\$510.00	N/A	Reallocation of position budget to facilitate internal transfer (PT to FT) to keep salary same, as allowed by policy. Surplus salary moving to PCN 1839	11/6/2020
0545-Animal Svcs	1839	vacant	N/A	N/A	\$25,396.80	\$25,906.80	N/A	\$510.00	Reallocation of position budget to facilitate internal transfer (PT to FT) to keep salary same, as allowed by policy. Surplus salary from PCN 0205	11/6/2020
0540-Emergency Medical Services	0798	12821	\$46,841.60	N/A	\$63,356.01	\$61,338.41	\$2,017.60	N/A	Reallocation of position budget to facilitate internal transfer as allowed by policy. Surplus salary moving to PCN 0800	11/13/2020
0540-Emergency Medical Services	0800	vacant	N/A	N/A	\$49,774.40	\$51,792.00	N/A	\$2,017.60	Reallocation of position budget to facilitate internal transfer as allowed by policy. Surplus salary from PCN 0800	11/13/2020

0591 - Wilco PreTrial Services	1706	vacant	N/A	N/A	\$38,617.05	\$35,000.00	\$3,617.05	N/A	Reallocation of position budget to facilitate internal promotions and external hire. Surplus salary moving to PCNs 1212, 1952, 1953, 1954 and 1955.	11/13/2020
0591 - Wilco PreTrial Services	0189	vacant	N/A	N/A	\$47,035.87	\$40,153.12	\$6,882.75	N/A	Reallocation of position budget to facilitate internal promotions and external hire. Surplus salary moving to PCNs 1212, 1952, 1953, 1954 and 1955.	11/13/2020
0591 - Wilco PreTrial Services	1212	vacant	N/A	N/A	\$39,359.26	\$39,554.05	N/A	\$194.79	Reallocation of position budget to facilitate internal promotions and external hire. Surplus salary from PCNs 1706, 0189	11/13/2020
0591 - Wilco PreTrial Services	1952	vacant	N/A	N/A	\$39,554.05	\$48,035.87	N/A	\$8,481.82	Reallocation of position budget to facilitate internal promotions and external hire. Surplus salary from PCNs 1706, 0189	11/13/2020
0591 - Wilco PreTrial Services	1953	vacant	N/A	N/A	\$39,554.05	\$40,161.78	N/A	\$607.73	Reallocation of position budget to facilitate internal promotions and external hire. Surplus salary from PCNs 1706, 0189	11/13/2020
0591 - Wilco PreTrial Services	1954	vacant	N/A	N/A	\$39,554.05	\$40,161.78	N/A	\$607.73	Reallocation of position budget to facilitate internal promotions and external hire. Surplus salary from PCNs 1706, 0189	11/13/2020

0591 - Wilco PreTrial Services	1955	vacant	N/A	N/A	\$39,554.05	\$40,161.78	N/A	\$607.73	Reallocation of position budget to facilitate internal promotions and external hire. Surplus salary from PCNs 1706, 0189	11/13/2020
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\*Amount may vary slightly due to Oracle rounding