

**WILLIAMSON COUNTY  
SHERIFF OFFICE FORFEITURE FUND  
STATE AND LOCAL  
FISCAL YEAR 2020-2021 EXPENDITURE BUDGET**

	<b>STATE AND LOCAL</b>	
<b>FUND BALANCE FISCAL YEAR 2020</b>	<b>\$</b>	<b>180,698.76</b>
<b>FY 2021 EXPENDITURE BUDGET:</b>		
001951 SO ON CALL SUPPLEMENT		78,000.00
002010 FICA		5,967.00
002020 RETIREMENT		11,356.80
003301 GASOLINE		1,000.00
003311 UNIFORMS		500.00
003530 INVESTIGATIVE SUPPLIES/SERVICES		5,000.00
004100 PROFESSIONAL SERVICES		25,409.00
004414 VEHICLE INSURANCE		500.00
004500 MAINTENANCE SERVICES		17,500.00
004541 VEHICLE REPAIRS & MAINTENANCE		5,500.00
<b>TOTAL FY 2021 EXPENDITURE BUDGET</b>	<b>\$</b>	<b>150,732.80</b>
<b>PROJECTED ENDING FUND BALANCE</b>	<b>\$</b>	<b>29,965.96</b>