

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0503 - ITS	1835	vacant	N/A	N/A	N/A	N/A	N/A	N/A	Title and Grade Change Only: IT Reorg position change from Analyst III (B34) to Analyst I (B30)	11/13/2020
0503 - ITS	0960	10471	N/A	N/A	N/A	N/A	N/A	N/A	Title and Grade Change Only: IT Reorg position change from IT Manager (B34) to IT Manager II (B36)	12/11/2020
0503 - ITS	0963	11260	N/A	N/A	N/A	N/A	N/A	N/A	Title and Grade Change Only: IT Reorg position change from System Support Specialist III (B26) to Sr Support System Specialist (B28)	12/11/2020
0503 - ITS	0947	14556	N/A	N/A	N/A	N/A	N/A	N/A	Title and Grade Change Only: IT Reorg position change from System Support Specialist III (B26) to Support System Specialist Lead (B26)	12/11/2020
0503 - ITS	0959	vacant	N/A	N/A	N/A	N/A	N/A	N/A	Title Change Only: from Sr Dir of Technology Serv to Chief Information Officer	12/11/2020
0503 - ITS	1835	vacant	N/A	N/A	\$71,684.34	\$62,961.60	\$8,722.74	N/A	Surplus salary funds to PCNs 0954, 1809, 0957, 1834, 1682, 0958, 0949, 0945, 0944 to fund internal moves and external hire.	12/11/2020

0503 - ITS	0953	vacant	\$126,436.18	\$109,777.93	\$126,436.18	\$109,777.93	\$16,658.25	N/A	IT Reorg position change from IT Director II (B38) to IT Director (B38); surplus salary funds to PCNs 0954, 1809, 0957, 1834, 1682, 0958, 0949, 0945, 0944 to fund internal moves and external hire.	12/11/2020
0503 - ITS	0954	04732	\$123,355.96	\$127,056.64	\$123,355.96	\$127,056.64	N/A	\$3,700.68	IT Reorg position change from IT Director II (B38) to Deputy CIO (B40); surplus salary funds from PCNs 0953 and 1835.	12/11/2020
0503 - ITS	1809	12835	\$78,236.34	\$80,583.43	\$78,236.34	\$80,583.43	N/A	\$2,347.09	IT Reorg position change from IT Manager (B34) to IT Manager II (B36). Surplus salary funds from PCNs 0953 and 1835.	12/11/2020
0503 - ITS	0957	10409	\$103,280.84	\$107,412.07	\$103,280.84	\$107,412.07	N/A	\$4,131.23	IT Reorg position change from Project Manager (B35) to IT Manager II (B36). Surplus salary funds from PCNs 0953 and 1835.	12/11/2020
0503 - ITS	1834	14337	\$47,492.79	\$48,226.35	\$47,492.78	\$48,226.35	N/A	\$733.57	IT Reorg position change from System Support Specialist II (B25) to Support System Specialist Lead (B26). Surplus salary funds from PCNs 0953 and 1835.	12/11/2020
0503 - ITS	1682	02752	\$60,289.32	\$62,700.98	\$60,289.32	\$62,700.98	N/A	\$2,411.66	IT Reorg position change from System Administrator I (B29) to System Administrator II (B31). Surplus salary funds from PCNs 0953 and 1835.	12/11/2020
0503 - ITS	0958	14572	\$43,072.56	\$45,760.00	\$43,072.56	\$45,760.00	N/A	\$2,687.44	IT Reorg position change from Coordinator (B21) to Senior Coordinator (B23) reflecting new duties. Surplus salary funds from PCNs 0953 and 1835.	12/11/2020

0503 - ITS	0949	01826	\$69,667.26	\$72,453.95	\$69,667.26	\$72,453.95	N/A	\$2,786.69	IT Reorg position change from Analyst I (B30) to Analyst II (B32). Surplus salary funds from PCNs 0953 and 1835.	12/11/2020
0503 - ITS	0945	11552	\$83,229.90	\$86,559.10	\$83,229.90	\$86,559.10	N/A	\$3,329.20	IT Reorg position change from Analyst II (B32) to Analyst III (B34). Surplus salary funds from PCNs 0953 and 1835.	12/11/2020
0503 - ITS	0944	05361	\$81,335.80	\$84,589.23	\$81,335.80	\$84,589.23	N/A	\$3,253.43	IT Reorg position change from Analyst II (B32) to Analyst III (B34). Surplus salary funds from PCNs 0953 and 1835.	12/11/2020

*Amount may vary slightly due to Oracle rounding