

911 Communications - Terry Purvis									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
581.5740	911	Monitor	Dell	24"		28	\$ 151.49	\$ 4,241.72	
581	911	Laptop	Dell	Latitude	5511	1	\$ 1,188.92	\$ 1,188.92	
581	911	Laptop	Dell	Latitude	5310 2n1	2	\$ 1,231.54	\$ -	
581	911	Desktop	Dell	Optiplex	7070	13	\$ 672.87	\$ -	
581	911	Desktop	Dell	Precision	3630	6	\$ 1,077.85	\$ 6,467.10	Budgeted \$6490
581	911	K/M	Dell	Wireless		19	\$ 32.04	\$ 608.76	100.581.3010 \$4,443.60
581	911	Soundbar	Dell			7	\$ 28.84	\$ 201.88	Budgeted \$62,400
581	911	TOTAL:						\$ 12,708.38	100-581-5740 \$8,264.78
Animal Shelter - Linda Gunter									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
545	AS	Monitor	Dell	27"		2	\$ 193.91	\$ 387.82	
545	AS	Laptop	Dell	Latitude	5511	2	\$ 1,188.92	\$ 2,377.84	
545	AS	Desktop	Dell	Optiplex	7070	1	\$ 672.87	\$ 672.87	
545	AS	AIO	Dell	Optiplex	7480	1	\$ 1,023.56	\$ 1,023.56	
545	AS	K/M	Dell	Wireless		4	\$ 32.04	\$ 128.16	
545	AS	Dock	Dell			2	\$ 179.42	\$ 358.84	
545	AS	Soundbar	Dell			1	\$ 28.84	\$ 28.84	Budgeted \$5383.22
545	AS	TOTAL:						\$ 4,977.93	545.545.3010
Auditor - Julie Kiley									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
495	AUD	Monitor	Dell	24"		6	\$ 151.49	\$ 908.94	
495	AUD	Monitor	Dell	32"		1	\$ 527.99	\$ 527.99	
495	AUD	Laptop	Dell	Latitude	5511	4	\$ 1,188.92	\$ 4,755.68	
495	AUD	K/M	Dell	Logitech - \	MK710	5	\$ 68.79	\$ 343.95	
495	AUD	K/M	Dell	Logitech - \	MK750	0	\$ 85.99	\$ -	not available - ordering from another source
495	AUD	Desktop	Dell	Optiplex	7070	3	\$ 672.87	\$ 2,018.61	
495	AUD	Case	Dell			4	\$ 19.22	\$ 76.88	
495	AUD	Dock	Dell			4	\$ 179.42	\$ 717.68	
495	AUD	Soundbar	Dell			3	\$ 28.84	\$ 86.52	Budgeted \$11,255.00
495	AUD	TOTAL:						\$ 9,436.25	100.495.3010
Budget - Ashlie Koenig									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
491	BUDGET	Monitor	Dell	27"		3	\$ 193.91	\$ 581.73	
491	BUDGET	Laptop	Dell	Latitude	5310 2n1	1	\$ 1,231.54	\$ 1,231.54	
491	BUDGET	Other	Dell	USB C Adapter		1	\$ 48.07	\$ 48.07	
491	BUDGET	K/M	Dell	Wireless		1	\$ 32.04	\$ 32.04	
491	BUDGET	Case	Dell			1	\$ 19.22	\$ 19.22	
491	BUDGET	Dock	Dell			1	\$ 179.42	\$ 179.42	
491	BUDGET	Soundbar	Dell			1	\$ 28.84	\$ 28.84	Budgeted \$2514.00
491	BUDGET	TOTAL:						\$ 2,120.86	100.491.3010
County Attorney - Stephanie Lloyd									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes

475	CA	Monitor	Dell	34" Curved		10	\$ 666.75	\$ 6,667.50	
475	CA	Laptop	Dell	Latitude 5310 2n1		23	\$ 1,231.54	\$ 28,325.42	
475	CA	K/M	Dell	Wireless		10	\$ 32.04	\$ 320.40	
475	CA	Dock	Dell			23	\$ 179.42	\$ 4,126.66	
475	CA	Soundbar	Dell			10	\$ 28.84	\$ 288.40	Budgeted \$43,110.00
475	CA	TOTAL:						\$ 39,728.38	100.475.3010
County Clerk - Bradley Weems									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
385.3010	CC	Monitor	Dell	24"		4	\$ 151.49	\$ 605.96	CC-Records
385	CC	Monitor	Dell	34" Curved		1	\$ 666.75	\$ 666.75	Budgeted \$1360.00
385	CC	TOTAL:						\$ 1,272.71	385.385.3010
County Court at Law 2 - Kevin Kracht									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
427	CC2	Monitor	Dell	24"		1	\$ 151.49	\$ 151.49	
427	CC2	Desktop	Dell	Optiplex	7070	1	\$ 672.87	\$ 672.87	
427	CC2	Soundbar	Dell			1	\$ 28.84	\$ 28.84	Budgeted \$1350.00
427	CC2	TOTAL:						\$ 853.20	100.427.3010
County Court at Law 3 - Doug Arnold									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
428	CC3	Laptop	Dell	Latitude	5310 2n1	1	\$ 1,231.54	\$ 1,231.54	
428	CC3	Case	Dell			1	\$ 19.22	\$ 19.22	
428	CC3	Dock	Dell			1	\$ 179.42	\$ 179.42	CARES covers \$1430.18 - confirmed with Richard/Julie Kiley
428	CC3	TOTAL:						\$ 1,430.18	418P; 418A; Task 1.1
Commissioner Pct 2 - Tammy Smith									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
212	COMM2	Laptop	Dell	Latitude	5310 2n1	1	\$ 1,231.54	\$ 1,231.54	
212	COMM2	Dock	Dell			1	\$ 179.42	\$ 179.42	CARES covers \$1410.96 - confirmed with Richard/Julie Kiley
212	COMM2	TOTAL:						\$ 1,410.96	418P; 418A; Task 1.1
Constable Pct 2 - William Beechinor									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
552	CON2	Monitor	Dell	24"		2	\$ 151.49	\$ 302.98	
552	CON2	Desktop	Dell	Optiplex	7070	1	\$ 672.87	\$ 672.87	
552	CON2	K/M	Dell	Wireless		1	\$ 32.04	\$ 32.04	
552	CON2	Soundbar	Dell			1	\$ 28.84	\$ 28.84	Budgeted \$1550
552	CON2	TOTAL:						\$ 1,036.73	100.552.3010
Constable Pct 3 - Patrick Hurley									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
553	CON3	Desktop	Dell	Optiplex	7070	2	\$ 672.87	\$ 1,345.74	
553	CON3	K/M	Dell	Wireless		2	\$ 32.04	\$ 64.08	
553	CON3	Soundbar	Dell			2	\$ 28.84	\$ 57.68	Budgeted \$2390.00
553	CON3	TOTAL:						\$ 1,467.50	100.553.3010
Constable Pct 4 - Brian Olson									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
554	CON4	Monitor	Dell	27"		2	\$ 193.91	\$ 387.82	

554	CON4	Desktop	Dell	Optiplex	7070	1	\$	672.87	\$	672.87	
554	CON4	K/M	Dell	Wireless		1	\$	32.04	\$	32.04	
554	CON4	Soundbar	Dell			1	\$	28.84	\$	28.84	Budgeted \$1830.00
554	CON4	TOTAL:							\$	1,121.57	100.554.3010
District Clerk - Teresa Maskunas											
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes		
450	DC	Laptop	Dell	Latitude	5511	15	\$	1,188.92	\$	17,833.80	
450	DC	K/M	Dell	Wireless		15	\$	32.04	\$	480.60	
450	DC	Case	Dell			15	\$	19.22	\$	288.30	CARES covers \$6186 - confirmed with Richard/Julie Kiley
450	DC	Dock	Dell			15	\$	179.42	\$	2,691.30	418P; 418A; Task 1.1 \$6186.00
450	DC	TOTAL:							\$	21,294.00	100.450.3010 \$15,108.00
EMS - Jeff Isbell											
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes		
540	EMS	Monitor	Dell	24"		20	\$	151.49	\$	3,029.80	
540	EMS	Laptop	Dell	Latitude	5511 - i7 16GB RAM	1	\$	1,547.46	\$	1,547.46	
540	EMS	Laptop	Dell	Latitude	5511	3	\$	1,188.92	\$	3,566.76	
540	EMS	Desktop	Dell	Optiplex	7070	10	\$	672.87	\$	6,728.70	
540	EMS	Dock	Dell	WD19DC	210w performance	1	\$	207.72	\$	207.72	
540	EMS	K/M	Dell	wired		10	\$	21.49	\$	214.90	
540	EMS	K/M	Dell	Wireless		4	\$	32.04	\$	128.16	
540	EMS	Case	Dell			4	\$	19.22	\$	76.88	
540	EMS	Dock	Dell			3	\$	179.42	\$	538.26	
540	EMS	Soundbar	Dell			10	\$	28.84	\$	288.40	Budgeted \$21,190.00
540	EMS	TOTAL:							\$	16,327.04	100.540.3010
Human Resources - Holly Jung											
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes		
402	HR	Monitor	Dell	24"		7	\$	151.49	\$	1,060.43	
402	HR	Monitor	Dell	27"		2	\$	193.91	\$	387.82	
402	HR	Laptop	Dell	Latitude	5511	2	\$	1,188.92	\$	2,377.84	
402	HR	Laptop	Dell	Latitude	5310 2n1	4	\$	1,231.54	\$	4,926.16	
402	HR	K/M	Dell	Wireless		4	\$	32.04	\$	128.16	
402	HR	Case	Dell			6	\$	19.22	\$	115.32	Budgeted \$3887.83
402	HR	Dock	Dell			6	\$	179.42	\$	1,076.52	885.886.3010 \$3797.25
402	HR	Soundbar	Dell			7	\$	28.84	\$	201.88	Budgeted \$8590.00
402	HR	TOTAL:							\$	10,274.13	100.402.3010 \$6476.88
Justice of the Peace Pct 3 - Cherie Vasquez											
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes		
453	JP3	Monitor	Dell	27"		2	\$	193.91	\$	387.82	
453	JP3	Laptop	Dell	Latitude	5511	1	\$	1,188.92	\$	1,188.92	
453	JP3	K/M	Dell	Wireless		1	\$	32.04	\$	32.04	
453	JP3	Case	Dell			1	\$	19.22	\$	19.22	
453	JP3	Dock	Dell			1	\$	179.42	\$	179.42	
453	JP3	TOTAL:							\$	1,807.42	01.0372.0453.003010
Juvenile - Leisa Jones											

Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
576	JUV	Monitor	Dell	24"		5	\$ 151.49	\$ 757.45	
576	JUV	Laptop	Dell	Latitude	5511	5	\$ 1,188.92	\$ 5,944.60	
576	JUV	AIO	Dell	Optiplex	7480	28	\$ 1,023.56	\$ 28,659.68	
576	JUV	K/M	Dell	Wireless		33	\$ 32.04	\$ 1,057.32	
576	JUV	Dock	Dell			5	\$ 179.42	\$ 897.10	Budgeted \$37,720.00
576	JUV	TOTAL:						\$ 37,316.15	100.576.3010
Facilities - Gina Wrehsnig									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
509	MAINT	Monitor	Dell	24"		4	\$ 151.49	\$ 605.96	
509	MAINT	Laptop	Dell	Latitude	5511	6	\$ 1,188.92	\$ 7,133.52	
509	MAINT	K/M	Dell	Wireless		6	\$ 32.04	\$ 192.24	
509	MAINT	Case	Dell			6	\$ 19.22	\$ 115.32	
509	MAINT	Dock	Dell			6	\$ 179.42	\$ 1,076.52	
509	MAINT	Soundbar	Dell			2	\$ 28.84	\$ 57.68	Budget \$13,800.00
509	MAINT	TOTAL:						\$ 9,181.24	100.509.3010
MOT - Jeanne Williby									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
341	MOT	Laptop	Dell	Latitude	5310 2n1	1	\$ 1,231.54	\$ 1,231.54	
341	MOT	Desktop	Dell	Optiplex	7070	2	\$ 672.87	\$ 1,345.74	
341	MOT	K/M	Dell	Wireless		2	\$ 32.04	\$ 64.08	
341	MOT	Case	Dell			1	\$ 19.22	\$ 19.22	Budgeted \$3500.00
341	MOT	TOTAL:						\$ 2,660.58	100.341.3010
Parks - Keith Greer/Benita Bonner									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
510	PARKS	Laptop	Dell	Latitude	5511	5	\$ 1,188.92	\$ 5,944.60	
510	PARKS	K/M	Dell	Wireless		4	\$ 32.04	\$ 128.16	Budgeted Conservation Fund \$2173.22
510	PARKS	Case	Dell			5	\$ 19.22	\$ 96.10	508.508.3010 \$1419.60
510	PARKS	Dock	Dell			5	\$ 179.42	\$ 897.10	Budgeted \$6000
510	PARKS	TOTAL:						\$ 7,065.96	100.510.3010 \$5646.36
Purchasing - Kerstin Hancock									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
494	PURCH	Laptop	Dell	Latitude	5310 2n1	3	\$ 1,231.54	\$ 3,694.62	
494	PURCH	Dock	Dell			3	\$ 179.42	\$ 538.26	Budgeted \$4352.00
494	PURCH	TOTAL:						\$ 4,232.88	100.494.3010
Sheriff's Office - Starla Hall/Mary Johnson									
Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
560	SO	Monitor	Dell	27"		35	\$ 193.91	\$ 6,786.85	
560	SO	Laptop	Dell	Latitude	5511	1	\$ 1,188.92	\$ 1,188.92	
560	SO	Laptop	Dell	Latitude	5310 2n1	3	\$ 1,231.54	\$ 3,694.62	
560	SO	Desktop	Dell	Optiplex	7070	18	\$ 672.87	\$ 12,111.66	
560	SO	AIO	Dell	Optiplex	7480	1	\$ 1,023.56	\$ 1,023.56	
560	SO	Desktop	Dell	Precision	3630	1	\$ 1,077.85	\$ 1,077.85	
560	SO	Desktop	Dell	Precision	5820 Tower	2	\$ 1,619.68		\$3239.35 separate quote - 30000722202715

560	SO	K/M	Dell	Wireless	24	\$	32.04	\$	768.96	
560	SO	Case	Dell		4	\$	19.22	\$	76.88	
560	SO	Dock	Dell		4	\$	179.42	\$	717.68	
560	SO	Soundbar	Dell		23	\$	28.84	\$	663.32	Budgeted \$200,000.00

560	SO								\$ 28,110.30	100.560.3010
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Tax Office - Judy Kocian

Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
499	TAX	Laptop	Dell	Latitude	5511	2	\$ 1,188.92	\$ 2,377.84	
499	TAX	Desktop	Dell	Optiplex	7070	15	\$ 672.87	\$ 10,093.05	
499	TAX	Case	Dell			2	\$ 19.22	\$ 38.44	
499	TAX	Dock	Dell			2	\$ 179.42	\$ 358.84	Budgeted \$22,275.00

499	TAX								\$ 12,868.17	100.499.3010
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URS - Kelly Murphy

Dept #	Dept Name	Category	Brand	Make	Model	Quantity	Unit Cost	Extended Cost	Notes
200.210.	URS	Monitor	Dell	24"		4	\$ 151.49	\$ 605.96	
210	URS	Laptop	Dell	Latitude	5511	4	\$ 1,188.92	\$ 4,755.68	
210	URS	Desktop	Dell	Optiplex	7070	21	\$ 672.87	\$ 14,130.27	
210	URS	Desktop	Dell	Precision	3630	6	\$ 1,077.85	\$ 6,467.10	
210	URS	K/M	Dell	Wireless		2	\$ 32.04	\$ 64.08	
210	URS	Dock	Dell			3	\$ 179.42	\$ 538.26	Budgeted \$35,065.00

210	URS								\$ 26,561.35	200.210.3010
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