

WILLIAMSON COUNTY  
ANIMAL SHELTER DONATION FUND  
FISCAL YEAR 2021 EXPENDITURE BUDGET  
FUND 546 DEPARTMENT 546

Object	Amount	
001100 F/T SALARIES	25,376.00	} Animal Shelter Staff
001130 MERIT	3,477.14	
002010 FICA	2,207.27	
002020 RETIREMENT	4,201.27	
002030 INSURANCE	10,128.00	
002050 WORKER'S COMP	773.45	
003001 SMALL EQUIPMENT & TOOLS < \$5,000	135.42	Use of Kuranda Beds Donations
003510 PURCHASES FOR RESALE	6,787.05	Use of Sales from Pet Care Products
003670 USE OF DONATIONS	70,049.82	Use of General Donations
004100 PROFESSIONAL SERVICES	86,121.94	Use of Jane's Fund Donations
004109 SPECIAL NEEDS	17,513.09	Use of Special Project Donations
004231 TRAVEL	69,504.87	Use of Animal Transport Donations
004232 TRAINING	15,356.75	Use of S.I.T. Team Donations
004509 FACILITY ENHANCEMENTS	6,554.95	Use of Play Yards Donations
004975 ANIMAL MEDICAL CARE	23,244.32	Use of Heart Worm Fund Donations
<b>TOTAL</b>	<b>341,431.34</b>	