

VAUGHN
CONSTRUCTION

301 SE Inner Loop
Georgetown, TX
78626

T: (210) 328-0193

September 17, 2020

Dwayne Gossett
Williamson County
710 Main Street, Ste 101
Georgetown, TX 78626

Re: Annex Renovation

Job No: 279101

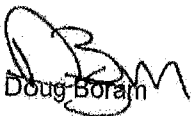
Subj: Change Proposal No. 279101-0033

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$29,511 (twenty-nine thousand five hundred eleven) dollars to provide two 60 FT Finelite sections in Open Office 200 per ASI #5 for the above referenced project.

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION


Doug Boran

Attachments: Form B and Backup

CC:

FORM B

PROJECT: Annex Renovation

CHANGE PROPOSAL NO: 279101-0033

QUOTATION :

Item	Labor	Materials	Subs	Total
Ttuo 60 FT Finelite sections in Open Office 200 per ASI #5	\$0.00	\$0.00	\$26,493.00	\$26,493.00

Totals	\$0.00	\$0.00	\$26,493.00	\$26,493.00
Insurance, Tax, Benefits on Labor				\$0.00
Overhead				\$0.00
Fee on Subs				\$2,649.30
Fee on JTV				\$0.00
Bond				\$368.83
Remodel Tax				\$0.00
TOTAL				\$29,511.13

TIME EXTENSION TO CONTRACT: 0 Days

Submitted Date: 9/17/2020

Accepted

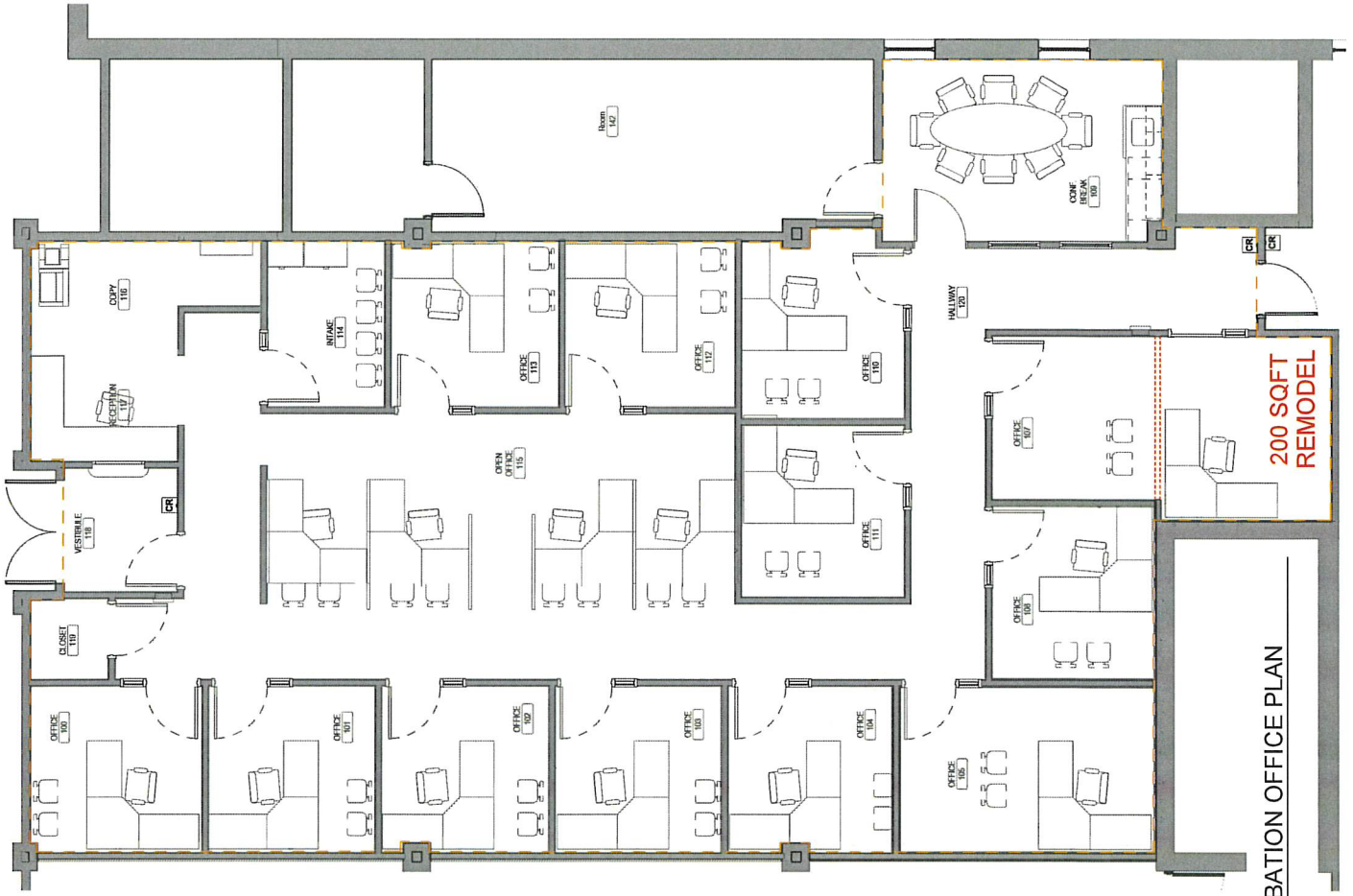
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By: Devario Jones

By: Doug Beram

Date _____

Proposal Valid for Days



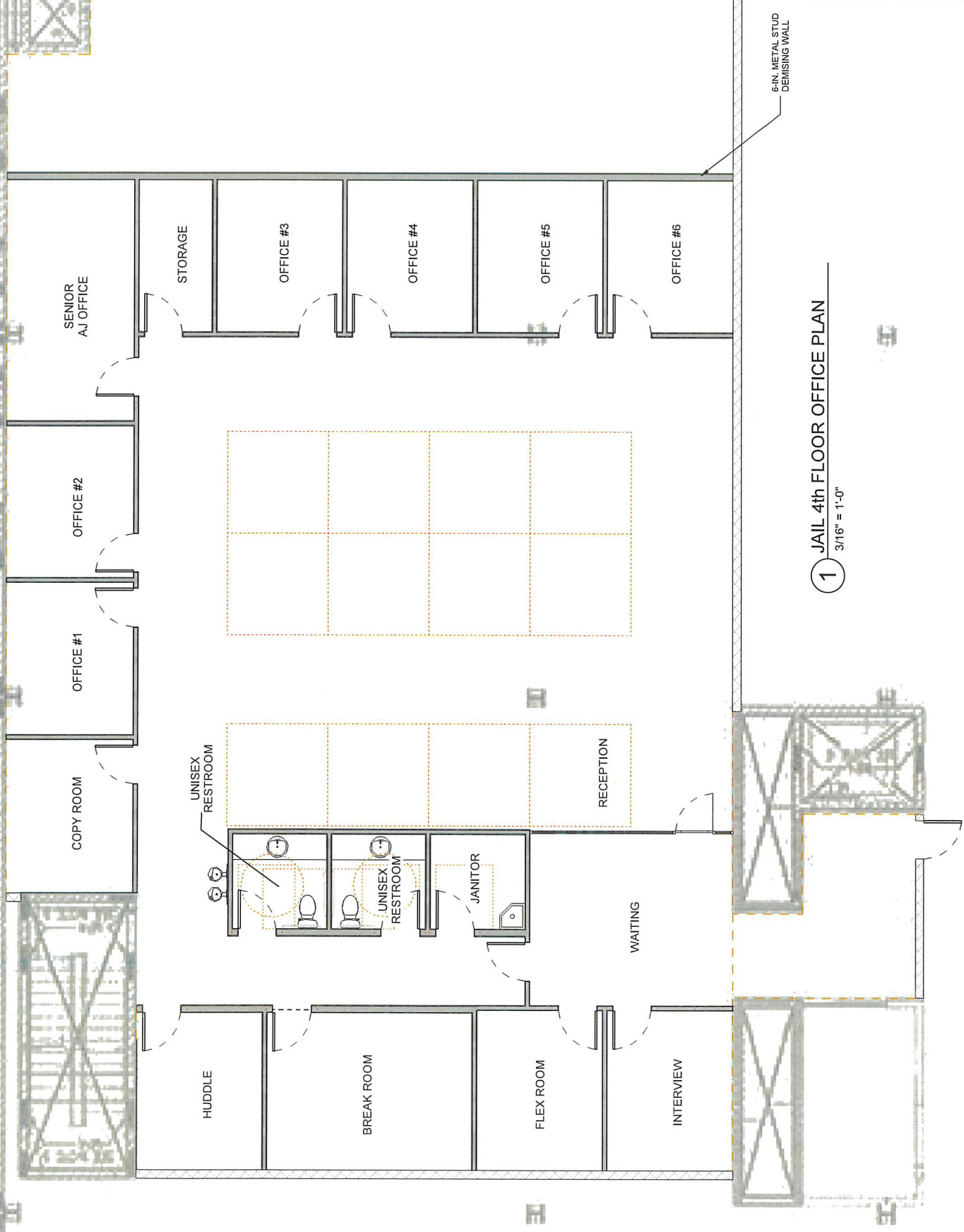
1 ADULT PROBATION OFFICE PLAN
3/16" = 1'-0"

4,500 SQFT
BUILD-OUT



PRE-TRIAL SERVICES
FEASIBILITY STUDIES
306 W 4th ST. GEORGETOWN, TX 78626
PROJECT NO. 2020

ISSUED: N/A
DRAWN BY: THJ
REVISIONS:
MAGISTRATE
ADMIN.
C
THIS DRAWING CREATED
BY: THJ
DATE: 11/11/2020
8.5" X 11" SHEET SIZE
DO NOT SCALE PRINTS.
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1 JAIL 4th FLOOR OFFICE PLAN
3/16" = 1'-0"

Pretrial Services & Magistrate Court Program & Costs

Def Monitoring & Indigent Def Management Unit Def Screening & Magistrate Court Svcs Unit Magistrate Administration Magistrate Court

Division/Staff Position	Space Type	sqft			
Pretrial Services					
* Kiosk for Indigent Defense		28	x	28	784
Director	Office	12	x	14	168
Def Monitoring & Indigent Def Management Unit					
Pretrial Services Manager	Office	10	x	12	120
Pretrial Services Officer Sr.	Office	10	x	12	120
Pretrial Services Officer #1	Office	10	x	12	120
Pretrial Services Officer #2	Office	10	x	12	120
Pretrial Services Officer #3	Office	10	x	12	120
Pretrial Services Officer #4	Office	10	x	12	120
Pretrial Services Officer #5	Office	10	x	12	120
Pretrial Services Officer #6	Office	10	x	12	120
Pretrial Services Specialist #1	Cubicle	8	x	8	64
Pretrial Services Specialist #2	Cubicle	8	x	8	64
Conference Room		12	x	24	288
** Break Room		12	x	16	192
** Supply Storage Space		10	x	12	120
** Reception Space		12	x	24	288
** Restrooms (Staff)		24	x	8	192
Circulation/Partitions					1,168
Def Screening & Magistrate Court Svcs Unit					
Pretrial Services Manager	Office	10	x	12	120
Court Services Lead	Office	10	x	12	120
Court Services Specialist #1	Cubicle	8	x	8	64
Court Services Specialist #2	Cubicle	8	x	8	64
Court Services Specialist #3	Cubicle	8	x	8	64
Pretrial Services Officer, Sr.	Office	10	x	12	120

Assumptions

\$125 /sqft	Justice Center
\$189 /sqft	Jail 4th Floor
\$347 /sqft	Jail 1st Floor
50%	circulation/partition factor
20%	contingency
18%	consultant fees
10%	FFE
Estimate does not include security: Add \$100,000 to final configuration	

Court - Jail 1st Floor	
3,000 sqft	\$ 1,541,000

Opinion of Probable Cost

Remodel CJC Adult Probation	
200 sqft	\$ 66,000

*includes FFE for entire suite
Opinion of Probable Cost

Remodel CJC Break Room	
500 sqft	\$ 105,000

*includes FFE for entire suite
Opinion of Probable Cost

New Office - Jail 4th Floor	
4,500 sqft	\$ 1,259,000

Opinion of Probable Cost