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November 2, 2020

The Honorable Bill Gravell, Jr.
Williamson County Judge
c/o Mike Weaver
HNTB
701 Brazos, Suite 450
Austin, TX 78701

Re: 2020-2021 Billing Rate Schedule

Dear Judge Gravell / Mr. Weaver:

Please accept the attached proposed **2020-2021 Billing Rate Schedule** by Classification for our work under the **Professional Services Agreement (PSA)** and **Work Authorizations no. 01 and no. 02 for Williamson County Road 366, Carlos G. Parker Blvd. to Chandler Rd.** Contract was executed on September 13th, 2017. The labor rate increase is in accordance with Exhibit D of the referenced PSA. Additionally, two rates for the required geotechnical services are being added.

We are respectfully requesting this rate increase to be effective thirty (30) days after the date of this request, November 2, 2020.

Please call me if you have any questions.

Sincerely,

GARVER, LLC

Glenn G. Gregory, Jr., P.E.
Vice President

Attachments: Proposed 2020-21 Rates, backup information

CONTRACT AMENDMENT NO. 03
TO
WILLIAMSON COUNTY CONTRACT FOR
ENGINEERING SERVICES

WILLIAMSON COUNTY ROAD BOND PROJECT: Williamson County Rd. 366,
Carlos G. Parker, Blvd. to Chandler Rd. (“Project”)

THIS CONTRACT AMENDMENT NO. 03 to Williamson County Contract for Engineering Services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and Garver, LLC (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Williamson County Contract for Engineering Services dated effective September 13, 2017 (the “Contract”);

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the “Compensation Cap” under Article 5 of the Contract limits the maximum amount payable under the Contract to \$ 2,000,000.00; and,

WHEREAS, the Rate Schedule in Exhibit D of the Contract are limited to the rates noted in said Exhibit D; and,

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

- I. The Garver hourly Rates in the original Exhibit D of the Contract are hereby amended as shown in the attached revised Exhibit D (must be attached).
- II. The HVJ Associates, Inc. Rates in the original Exhibit D of the Contract are hereby amended as shown in the attached revised Exhibit D (must be attached).

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, in duplicate, to be effective as of the date of the last party's execution below.

ENGINEER:

By: _____
Signature

Glenn G. Gregory, Jr.
Printed Name

Vice President
Title

11/02/2020
Date

COUNTY:

By: _____
Signature

Printed Name

Title

Date

 11/11/2020

**EXHIBIT D
RATE SCHEDULE**



**APPENDIX B
CR 366**

Garver Hourly Rate Schedule: October 2020 - October 2021

Classification	Rates
Engineers / Architects	
E-1: EIT.....	\$ 105.44
E-2: Engineer.....	\$ 115.98
E-3: Design Engineer.....	\$ 149.73
E-4: Project Engineer.....	\$ 175.03
E-5: Senior Project Engineer.....	\$ 214.04
E-6: Engineering Specialist/Project Manager.....	\$ 253.06
E-7: Senior Project Manager.....	\$ 311.06
Planners / Environmental Specialist	
P-1: Planner/Environmental Specialist I	\$ 105.44
P-2: Planner/Environmental Specialist II	\$ 137.07
P-3: Planner/Environmental Specialist III	\$ 162.37
P-4: Planner/Environmental Specialist IV.....	\$ 227.76
P-6: Senior Planner/Environmental Specialist.....	\$ 300.52
Designers	
D-1: Designer/Environmental Scientist I.....	\$ 100.17
D-2: Designer/Environmental Scientist II.....	\$ 117.03
D-3: Senior Designer/Environmental Scientist.....	\$ 139.19
Technicians	
T-1: Intern.....	\$ 78.02
T-2: Technician.....	\$ 99.11
T-3: Senior Technician.....	\$ 120.20
Management/Administration	
M-1: Principal.....	\$ 347.95
X-1: Administrative Asst./ Admin Intern.....	\$ 61.15
X-2: Administrative Assistant.....	\$ 83.30
X-6: Senior Scheduler.....	\$ 225.72

CPI Rate Adjustments: Rates will remain firm for the initial first year of the Contract and such rates shall be deemed the “Initial Base Rates”. Engineer must request rate adjustments, in writing, at least thirty (30) days prior to each annual anniversary date of the Contract and any rate changes will take effect on the first day following the prior year. If Engineer fails to request a CPI rate adjustment, as set forth herein, the adjustment will be effective thirty (30) days after the County receives Engineer’s written request. No retroactive rate adjustments will be allowed.

Price adjustments will be made in accordance with changes in the U.S. Department of Labor Consumer Price Index (CPI-U) for All Urban Consumers, All Items, South Region (Base 1982-84 = 100).

The rate adjustment will be determined by multiplying the Initial Base Rates by a fraction, the numerator of which is the index number for most recently released index before each annual anniversary date of the Contract and the denominator of which is the index number for the first month of the Contract (the index number for the month in which the Contract was originally executed). If the products are greater than the Initial Base Rates, County will pay the greater amounts as the rates during the successive year until the next rate adjustment. Rates for each successive year will never be less than the Initial Base Rates.

Summary of Changes to CPI

Month	Year	CPI
Sep	2019	246.891
Sep	2020	250.193
Variance		3.302
% Variance (escalation)		1.34%

HVJ & Associates
Geotechnical Investigation

	Rate / Unit
<u>Field Investigation</u>	
Mobilization/Demobilization	\$400.00 each
Drill Rig Minimum Charge	\$900.00 each
Undisturbed sample boring w/3" Shelby tube	\$22.50 linear foot
Add for coring in rock:	
*Rock Coring 0'-50' Depth	\$35.00 linear foot
*Rock Coring 50'-100' Depth	\$40.00 linear foot
Texas Cone Penetration Test	\$25.00 each
Standard Penetration Test	\$22.50 each
Grout Backfill	\$5.00 linear foot
Traffic Control	\$1,200.00 cost
Vehicle Trips – specialty vehicle for drill crew support	\$75.00 per day
<u>Laboratory Testing</u>	
Moisture Content	\$18.00 each
Hydrometer Analysis	\$200.00 each
Atterberg Limits	\$75.00 each
Unconfined Compressive Strength Test	\$65.00 each
Texas Triaxial	\$1,750.00 each
Percent Passing No. 200 Sieve	\$35.00 each
Sulfate Testing	\$75.00 each
Soil PH Testing	\$200.00 each
FWD Testing and Traffic Counts	
Mobilization/Demobilization	\$400.00 each
FWD Equipment	\$2,600.00 day
Traffic Control	\$1,200.00 cost
<u>Engineering Labor</u>	
Senior Project Manager	\$175.00 hour
Project Engineer	\$125.00 hour
Staff Engineer	\$100.00 hour
Senior Technician	\$60.00 hour
Technician	\$55.00 hour

*Rock Coring rates added as part of Amendment #3