

| Department Number and Name | PCN | EE ID | Current Annual Salary | *New Annual Salary | Current Position Budget Amount | *New Position Budget Amount | Reduction to Position Budget | Increase to Position Budget | Change notes | Earliest Oracle Effective Date |
|----------------------------|------|--------|-----------------------|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|---|--------------------------------|
| 0576-Juv Svcs | 1162 | 15002 | \$47,000.00 | N/A | \$56,809.73 | \$55,351.44 | \$1,458.29 | N/A | Reallocation of position budget to facilitate external hire at base+15% max as allowed by policy. Surplus salary moving to PCN 1169 | 11/27/2020 |
| 0576-Juv Svcs | 1169 | vacant | N/A | N/A | \$46,360.43 | \$47,816.08 | N/A | \$1,458.29 | Reallocation of position budget to facilitate external hire at base+15% max as allowed by policy. Surplus salary from PCN 1162 | 11/27/2020 |
| 0560 Sheriff's Office | 1276 | vacant | N/A | N/A | \$74,661.50 | \$57,931.36 | \$16,730.14 | N/A | Reallocation of position budget from position 1276 to position 1413, making max step to fill L3.18 | 11/27/2020 |
| 0560 Sheriff's Office | 1413 | vacant | N/A | N/A | \$68,741.96 | \$85,472.10 | N/A | \$16,730.14 | Reallocation of position budget to accommodate tenure promotion to L3.18 | 11/27/2020 |
| 0560 Sheriff's Office | 1868 | vacant | N/A | N/A | \$64,997.34 | \$62,733.16 | \$2,264.18 | N/A | Reallocation of position funds from position 1868 to position 1342 and position 1269 | 11/27/2020 |
| 0560 Sheriff's Office | 1342 | 15270 | N/A | N/A | \$57,715.74 | \$58,870.23 | N/A | \$1,154.49 | Reallocation of position funds to correct position budget. Surplus salary from PCN 1868 | 11/27/2020 |
| 0560 Sheriff's Office | 1269 | 14854 | N/A | N/A | \$55,474.54 | \$56,584.23 | N/A | \$1,109.69 | Reallocation of position funds to correct position budget. Surplus salary from PCN 1868 | 11/27/2020 |

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|---------------------------|------|--------|-----|-----|-------------|-------------|------------|------------|---|------------|
| 0210 Unified Road Systems | 1526 | vacant | N/A | N/A | \$42,224.76 | \$40,824.76 | \$1,400.00 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary moving to PCN 1519 | 11/27/2020 |
| 0210 Unified Road Systems | 1519 | vacant | N/A | N/A | \$35,500.00 | \$36,900.00 | N/A | \$1,400.00 | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1526 | 11/27/2020 |

*Amount may vary slightly due to Oracle rounding