

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
911 Communications - 0581	0117	15482	\$64,392.87	N/A	\$70,529.55	\$65,317.55	\$5,212.00	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary moving to PCN 0171	12/11/2020
911 Communications - 0581	0171	Vacant	N/A	N/A	\$50,690.60	\$55,902.60	N/A	\$5,212.00	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0117	12/11/2020
ITS - 0503	0962	Vacant	N/A	N/A	\$52,550.03	\$52,550.03	N/A	N/A	Reclassification-Title and Grade Change Only: System Support Specialist II (B25) to IT Specialist II (B26)	12/11/2020
Unified Road Systems- 0210	1580	Vacant	N/A	N/A	\$49,896.17	\$45,762.50	\$4,133.67	N/A	Reallocation of position budget to facilitate Career Ladder Advancement as allowed by policy. Surplus salary to PCN 1520	12/11/2020
Unified Road Systems- 0210	1521	Vacant	N/A	N/A	\$36,920.00	\$36,900.00	\$20.00	N/A	Reallocation of position budget to facilitate Career Ladder Advancement as allowed by policy. Surplus salary to PCN 1520	12/11/2020
Unified Road Systems- 0210	1526	Vacant	N/A	N/A	\$40,824.76	\$40,775.96	\$48.80	N/A	Reallocation of position budget to facilitate Career Ladder Advancement as allowed by policy. Surplus salary to PCN 1520 (\$6.56) and PCN 1621 (\$42.24)	12/11/2020

Unified Road Systems-0210	1520	13410	\$41,602.27	\$45,762.50	\$41,602.27	\$45,762.50	N/A	\$4,160.23	Reallocation of position budget to facilitate Career Ladder Advancement as allowed by policy. Surplus salary from PCNs 1580, 1521, 1526; Title and Grade Change from Operator II (B.21) to Operator III (B.23)	12/11/2020
Unified Road Systems-0210	1621	14842	\$41,539.26	\$41,581.50	\$41,539.26	\$41,581.50	N/A	\$42.24	Reallocation of position budget to facilitate Career Ladder Advancement as allowed by policy. Surplus salary from PCN 1526; Title and Grade Change from Operator II (B.21) to Operator III (B.23)	12/11/2020
Unified Road Systems-0210	1605	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder-Title and Grade Change Only: Supervising Inspector (B.32) to Inspector III (B.29)	12/11/2020

\*Amount may vary slightly due to Oracle rounding