

ROAD BOND PROGRAM

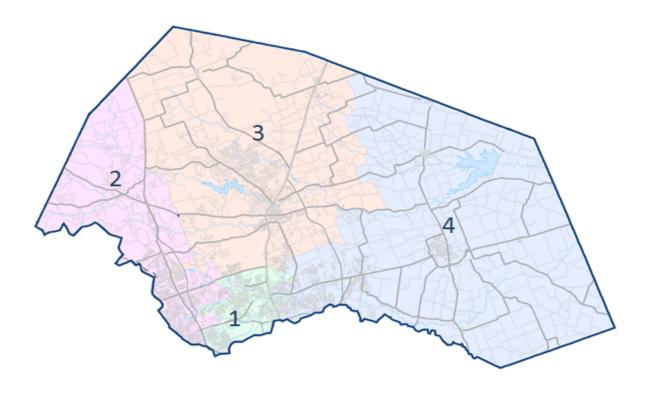
Construction Summary Report

County Judge Bill Gravell, Jr.

Commissioners Terry Cook Cynthia Long Valerie Covey Russ Boles December 2020

WWW.ROADBOND.ORG

Volume XIX - Issue No.12



Presented By:



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WILLIAMSON COUNTY **ROAD BOND PROGRAM**

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF NOVEMBER 2020

- Pond Springs Road (signal) Apr 2002
- McNeil Road, Phase 1 Jan 2005
- McNeil Road, Phase 2 Feb 2007
- RM 620, Phase 1 Jan 2009
- Pond Springs Road Sep 2010
- County Road 174 at Brushy Creek Jun 2011
- O'Connor Drive Extension Apr 2012
- King of Kings Crossing Aug 2012
 RM 620 Safety Improvements Dec 2014
 Pearson Ranch Road Oct 2017
- Forest North Drainage Improvements Phase 2 Oct 2017
- RM 620 Phase 2 Jul 2018 O'Cornor Drive N of RM 620 Jul 2018
- Neenah Avenue Widening Dec 2018
- Neenah Avenue and Pearson Ranch Road Traffic Signal Jan 2019
- Forest North Drainage Improvements Anderson Mill February 2020
- Great Oaks Drive Water Line Relocations June 2020

WILLIAMSON COUNTY ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF NOVEMBER 2020

- RM 1869 at SH 29 (signal) Aug 2002
- River Bend Oaks Feb 2003
- County Road 175 Jun 2003
- County Road 200 Sep 2003
- Ronald Reagan Blvd, South Ph. 1 Dec 2004
- County Road 214 Feb 2005
- County Road 258 Sep 2006
- San Gabriel Pkwy, Ph. 1 Feb 2007
- Ronald Reagan Blvd North Ph. 1 Mar 2007
- Lakeline Blyd Jul 2007
- Ronald Reagan Blvd South Ph. 2 Feb 2008
- US 183 at CR 274 Feb 2008
- County Road 175 Phase 2A Jan 2010
- US 183 at FM 3405 Traffic Signal Mar 2010
- US 183 at FM 3405 Left Turn Lanes May 2010
- County Road 214 Phase 2A Jan 2011
- San Gabriel Parkway Ph. 2 Oct 2011
- US 183 (PTF) Apr 2012
- SH 29 TWLTL Liberty Hill Dec 2012
- Hero Way Feb 2013
- County Roads 260/266 Apr 2013
- County Road 277 Jul 2014
- Lakeline Blvd at US 183 Nov 2014
- Lakeline Blvd Ph. 2 Apr 2015
- County Road 258 Jul 2017
- County Road 200 at Bold Sundown Oct 2018
- Ronald Reagan at Santa Rita Ranch Feb 2019
- CR 200 at SH 29 / Loop 332 Jul 2019
- Lakeline Right Turn Lanes Aug 2019
- Bagdad Road (CR 279) at CR 278 (River Ranch County Park Road) Feb 2020
- San Gabriel Ranch Road Bridge Mar 2020

WILLIAMSON COUNTY ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF NOVEMBER 2020

- Cedar Hollow at SH 29 (signal) Aug 2002
- Georgetown Inner Loop Project 2 Aug 2003
- Georgetown Inner Loop Project 1 Jun 2004
- Georgetown Inner Loop East Extension Sep 2004
- County Road 152 Bridge Replacement Sep 2004
- Inner Loop East (CR 151 to Bus 35) Oct 2005
- Ronald Reagan Blvd North, Ph. 2 May 2008
- 12" Water Main Relocation for SH 29 Widening Jun 2008
- SH 29 / CR 104, Ph. 1 Jul 2008
- IH 35 at SH 29 Turnarounds (PTF) Aug 2008
- SE Inner Loop at FM 1460 Nov 2009
- County Road 111 (Westinghouse Road) Jun 2010
- Williams Drive Apr 2011
- County Road 104, Phase 2 May 2011
- RM 2338 (PTF) Jul 2011
- SH 29 at Park Pl and Jack Nicklaus May 2012
- Ronald Reagan Blvd. North Phase 3 Jun 2013
- Ronald Reagan Blvd. North Phase 4 Mar 2014
- Madrid Drive Extension Sep 2014
- CR 245 Sep 2015
- IH 35 Northbound Frontage Road (PTF) Oct 2015
- Ronald Reagan North Phase 4 Fencing Jan 2016
- IH 35 Northbound Frontage Road Driveway (PTF) Mar 2016
- Southwest Bypass Driveways Aug 2016
- RM 2243 at Escalera Right Intersection Aug 2016
- SH 29 at Cedar Hollow Right Intersection Improvements Aug 2016
- Southwest Bypass Access Route Jul 2017
- Arterial H Extension Phase I– Feb 2018
- Relocation of Williamson County Regional Raw Water Line Apr 2018
- Southwest Bypass Segment 1 Sep 2018
- Inner Loop Improvements Dec 2018
- Southwest Bypass Segment 2 Jan 2020
- CR 176 @ RM 2243 Oct 2020

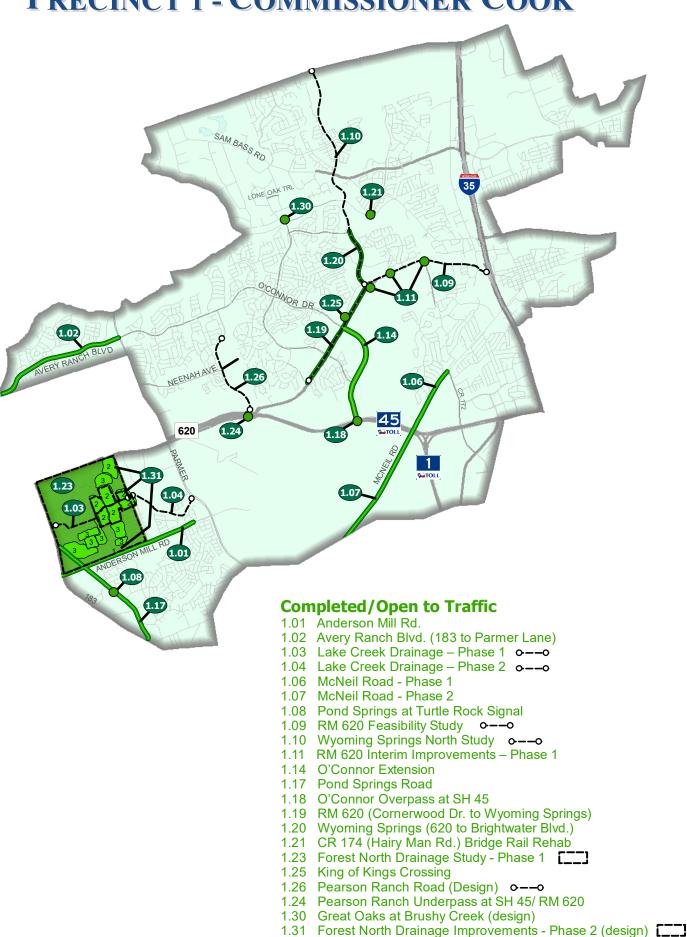
WILLIAMSON COUNTY **ROAD BOND PROGRAM**

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF NOVEMBER 2020

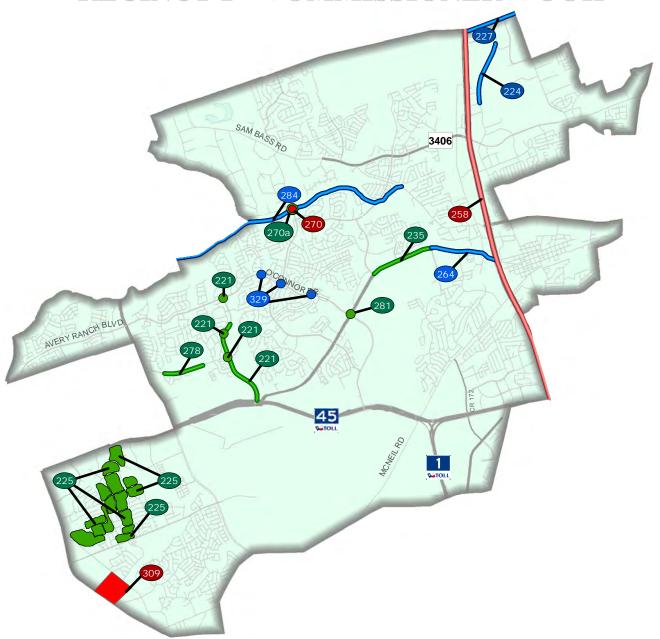
- Bridge Replacements (CR 390, 406 & 427) Nov 2002
- County Road 368 and 369 Nov 2002
- County Road 412 Aug 2003
- County Road 300 and 301 Dec 2003
- County Road 424 Bridge Replacement Jan 2004
- Chandler Rd. Extension, Ph. 1 Mar 2005
- County Road 112, Ph. 1 Aug 2005
- County Road 137 Oct 2005
- Limmer Loop, Ph. 1A Jul-2006 Chandler Rd, Ph. 2 Dec 2007
- Limmer Loop, Ph. 1B Mar 2008
- Limmer Loop, Ph. 1C Oct 2008
- US 79, Section 5B (PTF) Aug 2010
- Chandler Rd, Ph. 3B Oct 2010
- US 79, Section 5A (PTF) May 2011
- FM1660 at Landfill Rd. Sep 2011
- Second Street Drainage Improvements Dec 2011
- US 79 Section 3 (PTF) Jul 2012
- Chandler Rd, Ph. 3A Dec 2012
- Second Street Roadway Improvements Feb 2013
- County Road 138 Jun 2013
- County Road 108 Nov 2013
- County Road 170 Feb 2015
- Multi Site Traffic Signals Jun 2016
- Bill Pickett Trail (East Williamson County Expo Center Access Road) Nov 2016
- County Road 110 South May 2018
- County Road 119 Mar 2019
- County Road 110 Middle Oct 2020

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK



1.31 Forest North Drainage Improvements - Phase 3 (design)

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK



Completed/Open to Traffic

- 221 Pearson Ranch Road
- 221 Pearson Ranch Road at Avery Ranch Boulevard Traffic Signal
- 221 Pearson Ranch Road and Iveans Way Pedestrian Crossing
- 221 Neenah Avenue and Pearson Ranch Road Traffic Signal
- 225 Forest North Drainage Improvements Phase 2
- 225 Forest North Drainage Improvements Phase 3 (Design)
- 225 Forest North Drainage Improvements Anderson Mill Zone
- 235 RM 620 Phase 2 (Wyoming Springs to Deep Wood Drive)
- 270a Great Oaks Drive Waterline Relocations
- 278 Neenah Avenue Widening (Olive Hill Drive to 0.5 miles east of Olive Hill Drive)
- 281 O'Connor Drive North of RM 620

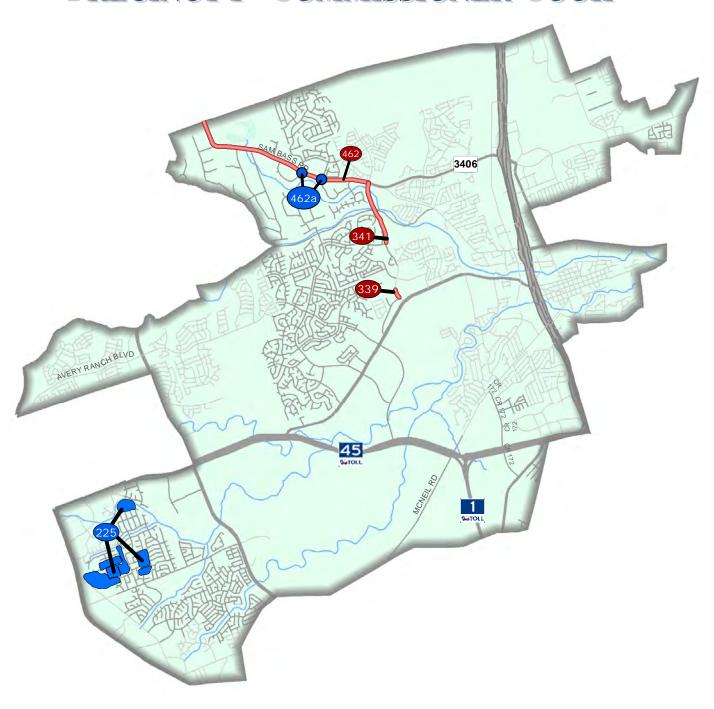
Under Construction/Bidding

- 224 North Mays Street Extension (Paloma Drive to Oakmont Drive)
- 227 University Boulevard Widening (IH 35 to Sunrise Road)
- 264 RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)
- 284 Hairy Man Road/Brushy Creek Road Safety Improvements (Brushy Bend to Sam Bass Road)
- 329 O'Connor Drive Traffic Signals (Morgan Hill, Great Oaks and Liberty Walk Intersections)

In Design

- 258 IH 35 Corridor Operational Analysis (SH 45 to RM 1431)
- 270 Great Oaks Drive Bridge at Brushy Creek
- 309 Pond Springs Road Area Drainage Improvements (Pond Springs Road to US 183)

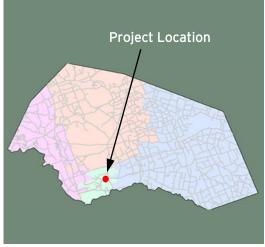
2019 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK



Under Construction/Bidding In Design
225 Forest North Drainage Improvements Phase 3
462a Corridor H/Sam Bass Road Interim Traffic Signals 341 Wyoming Springs Extension (Brightwater Boulevard/Creek Bend to

- Sam Bass Road)
- 462 Corridor H/Sam Bass Road (RM 1431 to Wyoming Springs Drive)





North Mays Street Extension Phase 1

(Paloma Drive to Oakmont Drive)

Project Length: 1 mile Roadway Classification: Arterial Collector

Project Schedule: January 2019 - December 2020 Estimated Construction Cost: \$10.9 Million



NOVEMBER 2020 IN REVIEW

11/06/2020: Capital Excavation placed flexible base at the north tie-in of North Mays and on the new Oakmont Drive alignment. Curb and gutter was completed at the north tie-in and on Oakmont Drive. Subcontractor ESSI placed seed and soil retention blankets.

11/13/2020: Concrete was poured for the sidewalk on North Mays Street at the north end of the job and on westbound Oakmont Drive. The curb ramps were poured at the North Mays Street and Oakmont Drive intersection.

11/20/2020: Concrete was completed for the sidewalk. Driveways 3 and 4 were formed and poured on westbound Oakmont Drive. The curb wall on northbound North Mays Street at the north tie-in was formed and poured. Subcontractor Landscape America began building the rock wall on the backside of the sidewalk in front of the City of Round Rock Training Center.

11/27/2020: Riprap was poured over the water line at the north tie-in and around the drop inlet on northbound North Mays Street. The bridge clearance signs and the bolts for the illumination foundations were installed on the Chandler Branch Bridge. Subcontractor Landscape America completed building the rock wall in front of the City of Round Rock Training Center.



Design Engineer: LJA Engineering Contractor: Capital Excavation Construction Observation: Kyle McCoy, HNTB

Williamson County Road Bond Program



North Mays Street Extension Phase 1 (Paloma Drive to Oakmont Drive)

| Project No. 1810-265 | | | | | | Original Contract Price = \$10,775 | | | \$10,775,835.75 |
|----------------------|-----------|------------|-----------|----------------|----------------|------------------------------------|----------------|---------------|-----------------|
| Letting | Award | Notice To | Begin | Substantial | Work | | Total Bid | Days | <u>Total</u> |
| | | Proceed | Work | Completion | Accepted | | Days | Added | <u>Days</u> |
| 11/14/2018 | 12/4/2018 | 1/18/2019 | 1/28/2019 | | | | 410 | 0 | 410 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | <u>Total</u> | Retainage | Retainage | Used | Used |
| 1 | 1/28/2019 | 1/31/2019 | 4 | \$523,139.40 | \$523,139.40 | \$58,126.60 | \$58,126.60 | 5 | 1 |
| 2 | 2/1/2019 | 2/28/2019 | 28 | \$2,584.80 | \$525,724.20 | \$287.20 | \$58,413.80 | 5 | 8 |
| 3 | 3/1/2019 | 4/30/2019 | 61 | \$102,281.40 | \$628,005.60 | \$11,364.60 | \$69,778.40 | 6 | 23 |
| 4 | 5/1/2019 | 5/31/2019 | 31 | \$593,318.74 | \$1,221,324.34 | \$65,924.30 | \$135,702.70 | 12 | 30 |
| 5 | 6/1/2019 | 6/30/2019 | 30 | \$188,661.93 | \$1,409,986.27 | \$20,962.44 | \$156,665.14 | 14 | 38 |
| 6 | 7/1/2019 | 7/31/2019 | 31 | \$590,007.31 | \$1,999,993.58 | \$65,556.37 | \$222,221.51 | 20 | 45 |
| 7 | 8/1/2019 | 8/31/2019 | 31 | \$628,396.35 | \$2,628,389.93 | \$69,821.82 | \$292,043.33 | 27 | 53 |
| 8 | 9/1/2019 | 9/30/2019 | 30 | \$2,393,911.61 | \$5,022,301.54 | \$265,990.17 | \$558,033.50 | 51 | 60 |
| 9 | 10/1/2019 | 10/31/2019 | 31 | \$724,961.48 | \$5,747,263.02 | \$80,551.28 | \$638,584.78 | 59 | 68 |
| 10 | 11/1/2019 | 11/30/2019 | 30 | \$378,890.89 | \$6,126,153.91 | \$42,098.99 | \$680,683.77 | 63 | 75 |
| 11 | 12/1/2019 | 12/31/2019 | 31 | \$341,316.16 | \$6,467,470.07 | \$37,924.02 | \$718,607.79 | 66 | 82 |
| 12 | 1/1/2020 | 1/31/2020 | 31 | \$258,548.22 | \$6,726,018.29 | \$28,727.58 | \$747,335.37 | 69 | 90 |
| 13 | 2/1/2020 | 2/28/2020 | 28 | \$191,886.33 | \$6,917,904.62 | \$21,320.70 | \$768,656.07 | 71 | 97 |
| 14 | 3/1/2020 | 3/31/2020 | 31 | \$176,371.44 | \$7,094,276.06 | \$19,596.83 | \$788,252.90 | 72 | 104 |
| 15 | 4/1/2020 | 4/30/2020 | 30 | \$395,476.16 | \$7,489,752.22 | \$43,941.79 | \$832,194.69 | 76 | 112 |
| 16 | 5/1/2020 | 5/31/2020 | 31 | \$277,797.27 | \$7,767,549.49 | \$30,866.36 | \$863,061.05 | 79 | 119 |
| 17 | 6/1/2020 | 6/30/2020 | 30 | \$385,340.38 | \$8,152,889.87 | \$42,815.60 | \$905,876.65 | 83 | 127 |
| 18 | 7/1/2020 | 7/31/2020 | 31 | \$418,604.43 | \$8,571,494.30 | \$46,511.61 | \$952,388.26 | 87 | 134 |
| 19 | 8/1/2020 | 8/31/2020 | 31 | \$202,731.51 | \$8,774,225.81 | \$22,525.72 | \$974,913.98 | 90 | 142 |
| 20 | 9/1/2020 | 9/30/2020 | 30 | \$117,670.32 | \$8,891,896.13 | \$13,074.48 | \$987,988.46 | 91 | 149 |
| 21 | 10/1/2020 | 10/31/2020 | 31 | \$305,827.52 | \$9,197,723.65 | \$33,980.83 | \$1,021,969.29 | 94 | 157 |
| 22 | 11/1/2020 | 11/30/2020 | 30 | \$190,635.28 | \$9,388,358.93 | \$21,181.70 | \$1,043,150.99 | 96 | 164 |
| Change Order N | Vumber | | Approved | | | Cost This CO | | | Total COs |
| 01 | | | 5/5/2020 | | | \$0.00 | | | \$ - |

4B: Third Party Accommodation. Third party requested work. This Change Order modifies the contract to require that Chandler Creek, LP, a Delaware limited partnership (collectively referred to as "Seller") be an additional insured to Capital Excavation's (Contractor) commercial general liability (CGL) insurance policy and to their commercial auto liability (Auto Liability) insurance policy. Adding the Seller to the Contractor's insurance was in the terms and conditions of the Real Estate Contract between the Chandler Creek, LP and Williamson County. The Real Estate Contract was finalized after the plans were completed.

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|----------|--------------|--------------|
| 02 | 5/5/2020 | \$24,898.11 | \$ 24,898.11 |

3F: County Convenience. Additional work desired by the County. This Change Order compensates the Contractor for modifications to Driveway #1 that include raising the elevation of the driveway to match the current driveway, improving the driveway by adding 6" of flex base to the pavement section, and using higher strength concrete. The driveway elevation was maintained to minimize the impact of flooding on the driveway access. The improvements were necessary due to the high volume of heavy truck and trailer traffic that uses the driveway.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 3
 10/6/2020
 \$67,872.45
 \$ 92,770.56

3F: County Convenience. Additional work desired by the County. This Change Order compensates the Contractor for adding electronic portable changeable message boards to provide advance notification of the closure of North Mays, from Jeffery Way to Paloma Drive. The Change Order also adds compensation for the removal of the City of Round Rock Public Safety Training Center sign. Electrical ground boxes and installation of illumination on the Chandler Branch bridge will be added at the request of Oncor.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 4
 10/6/2020
 \$21,002.40
 \$ 113,772.96

1A: Design Error or Omission. Incorrect PS&E. This Change Order adds a 24" encasement to the relocation of the new City of Round Rock 12" Water Line A that crosses the roadway at the north end of the project. The installation of the water line was included in the plans, but the encasement was not. The encasement is required to protect the water line under the roadway.

Adjusted Price = \$10,889,608.71

Great Oaks Water Line Relocations

| Project No. | 3185 | | | | | O | riginal Contr | act Price = | \$1,325,000.00 |
|-------------|-----------|----------------------|---------------|---------------------------|------------------|-------------|-------------------|-----------------------------|-----------------------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | <u>Total</u> <u>Days</u> |
| 1/7/2020 | 2/4/2020 | 2/19/2020 | 2/24/2020 | 6/18/2020 | | | 60 | 0 | 60 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | <u>Total</u> | Retainage | Retainage | Used | Used |
| 1 | 2/24/2020 | 3/2/2020 | 8 | \$336,836.04 | \$336,836.04 | \$37,426.23 | \$37,426.23 | 25 | 13 |
| 2 | 3/2/2020 | 3/27/2020 | 26 | \$359,779.20 | \$696,615.24 | \$39,975.46 | \$77,401.69 | 52 | 57 |
| 3 | 3/28/2020 | 5/5/2020 | 39 | \$493,633.29 | \$1,190,248.53 | \$54,848.15 | \$132,249.84 | 88 | 122 |

11/27/2020 Comments - Substantial Completion was granted as of 6/18/20. The Cerificate of Completion has been issued.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 01
 6/2/2020
 \$30,099.11
 \$ 30,099.11

3F: County Convenience. Additional work desired by the County. This Change Order adds work to prevent bats from roosting under the Great Oaks Bridge over Brushy Creek. This item is being added to the project so that the work can be performed during the winter season.

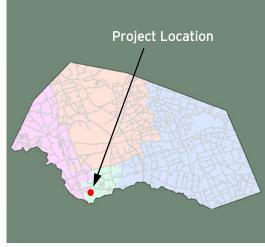
 Change Order Number
 Approved
 Cost This CO
 Total COs

 02
 6/2/2020
 \$140,830.73
 \$ 170,929.84

4B: Third Party Accommodation. Third party requested work. This Change Order adds revisions to the Brushy Creek MUD water line design that did not make it into the original plans.

Adjusted Price = \$1,495,929.84





Forest North Phase 3

(Residential Drainage of the Forest North subdivision)

Project Length: Residential Neighborhood Roadway Classification: Drainage Improvements

Project Schedule: June 2020 - January 2022 Estimated Construction Cost: \$4.8 Million



NOVEMBER 2020 IN REVIEW

11/06/2020: DeNucci Constructors installed the 8" City of Austin (COA) water line on Newberry Street in the Woodvale Zone. The installation of the 4'x3' box culvert and drop inlets were completed across Stillforest and installation of the 30" RCP and inlets on Norchester Court began.

11/13/2020: Installation continued on the 8" COA water line on Newberry Street in the Woodvale Zone. Excavation and placement of flexible base began in the COA water line trenches along Braes Valley Street.

11/20/2020: The 8" COA Water Line "C" and water service crossings on Newberry Street in the Woodvale Zone were completed. Installation of the 30" RCP and inlets along Broadmeade continued from Norchester Court to Barryknoll in the Norchester Zone. Excavation and placement of flexible base continued in the COA water line trenches in the Braes Valley Zone.

11/27/2020: The 8" COA Water Line "B" on Newberry Street in the Woodvale Zone was installed. Installation of the 30" and 24" RCP, drop inlets, and flowable fill backfill at crossings along Broadmeade were completed in the Norchester Zone. Driveway's #10a and #2 were excavated and poured, and the fence was installed along Perthshire Street in the Braes Valley Zone.



Design Engineer: K. Friese & Associates Contractor: DeNucci Contractors Construction Observation: Tracy Cooper, HNTB

Williamson County Road Bond Program



Forest North Phase 3

| Project No. | | | | | | C | Original Contra | act Price = | \$4,793,058.15 |
|----------------|-----------|----------------------|---------------|---------------------------|------------------|--------------|-------------------|-----------------------------|----------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | Total Days |
| 4/23/2020 | 5/5/2020 | 6/1/2020 | 6/11/2020 | | | | 600 | 0 | 600 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | Total | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | Total | Retainage | Retainage | Used | Used |
| 1 | 6/11/2020 | 6/30/2020 | 20 | \$162,371.70 | \$162,371.70 | \$18,041.30 | \$18,041.30 | 4 | 3 |
| 2 | 7/1/2020 | 7/31/2020 | 31 | \$312,289.20 | \$474,660.90 | \$34,698.80 | \$52,740.10 | 11 | 9 |
| 3 | 8/1/2020 | 8/31/2020 | 31 | \$290,125.80 | \$764,786.70 | \$32,236.20 | \$84,976.30 | 18 | 14 |
| 4 | 9/1/2020 | 9/30/2020 | 30 | \$287,032.05 | \$1,051,818.75 | \$31,892.45 | \$116,868.75 | 24 | 19 |
| 5 | 10/1/2020 | 10/31/2020 | 31 | \$468,464.76 | \$1,520,283.51 | \$52,051.64 | \$168,920.39 | 35 | 24 |
| 6 | 11/1/2020 | 11/30/2020 | 30 | \$206,112.42 | \$1,726,395.93 | \$22,901.38 | \$191,821.77 | 40 | 29 |
| Change Order I | Number | | Approved | | | Cost This CO | | | Total COs |
| 01 | | | 10/6/2020 | | | \$22,353.00 | | | \$ 22,353.00 |

²E: Differing Site Conditions(unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order makes various changes to the City of Austin (COA) water line layout on Perthshire Street and Broadmeade Avenue in the Braes Valley Zone. 4B: Third Party Accommodation. Third Party requesed work. The cost of this change order is being paid for by the City of Austin and they have reviewed and approved this revision and additional cost.

| Change Order Number | <u>Approved</u> | Cost This CO | Total COs |
|---------------------|-----------------|--------------|--------------|
| 02 | 10/6/2020 | \$5.019.92 | \$ 27.372.92 |

3F: County Convenience. Additional work desired by the County. This Change Order modifies the grate elevation of an existing drop inlet and regrades the ditches to improve drainage at 9615 Moorberry Street. The drop inlet was installed in a previous Forest North drainage improvement project.

Adjusted Price = \$4,820,431.07





O'Connor Traffic Signals

(Morgan Hill, Great Oaks, and Liberty Walk Intersections)

Project Length: .1 miles

Roadway Classification: Residential Intersections

Project Schedule: October 2019 - January 2021 Estimated Construction Cost: \$0.9 Million



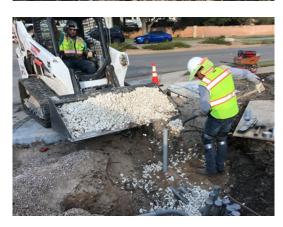
NOVEMBER 2020 IN REVIEW

11/06/2020: Champion Infrastructure installed conduits and ground boxes behind curbs at the Great Oaks intersection. The controller pad at the northwest corner of the Great Oaks intersection was formed and poured. The replacement of curb and gutter and sidewalk continued at the Great Oaks intersection.

11/13/2020: Installation continued on the conduits and ground boxes behind curbs at the Great Oaks intersection. Replacement of curb and gutter and sidewalk continued at the Great Oaks intersection.

11/20/2020: Conduits and ground boxes and replacement of curb and gutter and sidewalk were completed at the Great Oaks intersection. The concrete foundation for the electric service pedestal at Great Oaks was formed.

11/27/2020: Concrete foundation for electric service pedestal were formed at the northeast corner of the Great Oaks intersection. The Contractor began laying out conduits and foundations and began preparing for open cutting conduit crossings at the Morgan Hill intersection.



Design Engineer: Kimley-Horn Contractor: Champion Infrastructure Construction Observation: Clayton Weber / Feng Chen, HNTB

Williamson County Road Bond Program



O'Connor Traffic Signals

| Project No. 1907-333 | | | | | | | riginal Contra | act Price = | \$853,503.50 |
|----------------------|-----------|----------------------|---------------|---------------------------|------------------|--------------|-------------------|-----------------------------|-----------------------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | <u>Total</u> <u>Days</u> |
| 8/20/2019 | 9/17/2020 | 10/3/2019 | 10/14/2019 | | | | 210 | 0 | 210 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | Total | Retainage | Retainage | Used | Used |
| 1 | 6/1/2020 | 6/30/2020 | 30 | \$91,850.40 | \$91,850.40 | \$10,205.60 | \$10,205.60 | 11 | 14 |
| 2 | 7/1/2020 | 7/31/2020 | 31 | \$56,002.50 | \$147,852.90 | \$6,222.50 | \$16,428.10 | 18 | 29 |
| 3 | 8/1/2020 | 8/31/2020 | 31 | \$80,984.74 | \$228,837.64 | \$8,998.30 | \$25,426.40 | 28 | 44 |
| 4 | 9/1/2020 | 9/30/2020 | 30 | \$41,649.50 | \$270,487.14 | \$4,627.73 | \$30,054.13 | 33 | 58 |
| 5 | 10/1/2020 | 10/31/2020 | 31 | \$78,278.28 | \$348,765.42 | \$8,697.59 | \$38,751.72 | 43 | 73 |
| 6 | 11/1/2020 | 11/30/2020 | 30 | \$24,011.05 | \$372,776.47 | \$2,667.90 | \$41,419.62 | 46 | 87 |
| Change Order | Number | | Approved | | | Cost This CO | | | Total COs |
| 01 | | | 9/29/2020 | | | \$19,683.04 | | | \$ 19,683.04 |

²E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order adds a new item to compensate the Contractor for extra work to install conduit crossings via open-cut method and to repair storm sewer pipes that were damaged while attempting directional drilling. This Change Order also subtracts bid quantities for conduit items that will not be used at Liberty Walk intersection after switching to open-cut method.

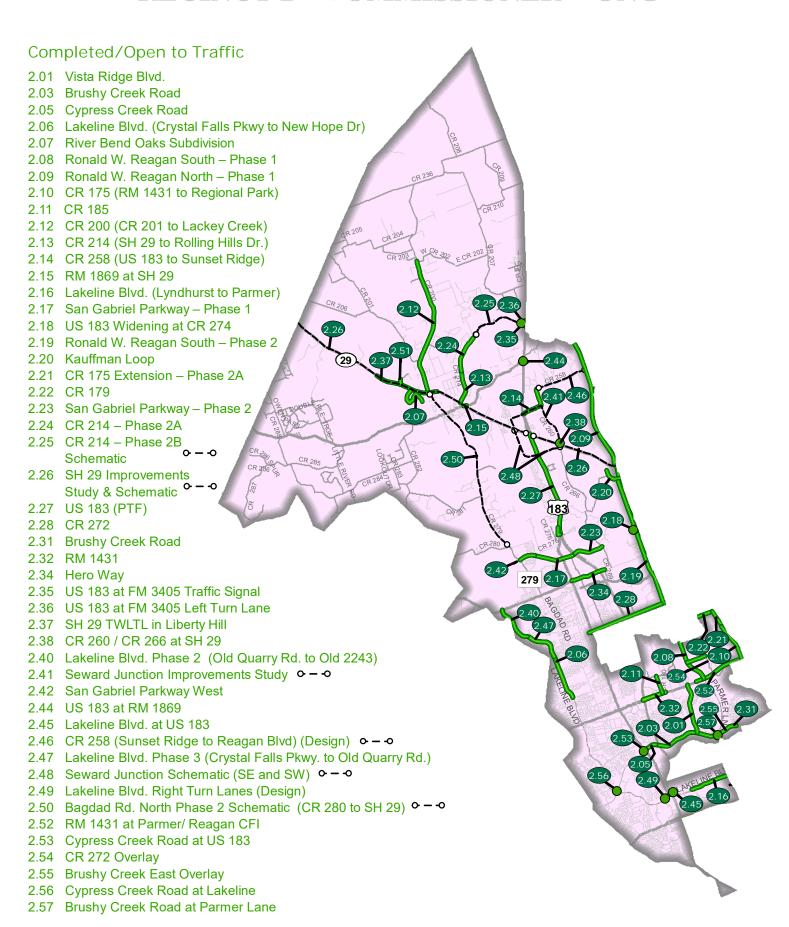
 Change Order Number
 Approved
 Cost This CO
 Total COs

 02
 10/6/2020
 \$33,656.00
 \$53,339.04

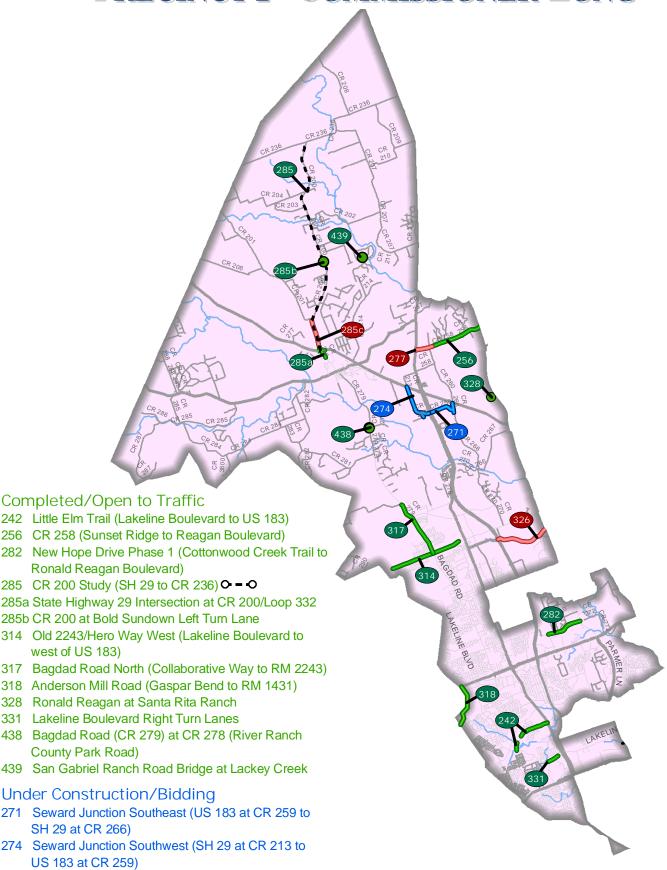
2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order changes the method of construction from directional boring to open trenching for the installation of conduits under the existing roadway for the signals at the intersection of O'Connor Drive and Great Oaks Drive. This change in the method of construction was necessary due to the location of existing utilities within the right of way and in the roadway. To accommodate the open cut trench method, the designer changed the conduit from 2 - 3" and 1 - 2" conduits to 4 - 2" conduits. The conduit run equals approximately 300 feet and this change order adds an additional 2" run to the project, totalling 1200 linear feet. This Change Order also adds a new Force Account item to pay for off-duty police officers and vehicles for traffic control during open trenching operations at the Great Oaks and Morgan Hill intersections.

Adjusted Price = \$906,842.54

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG



2013 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG



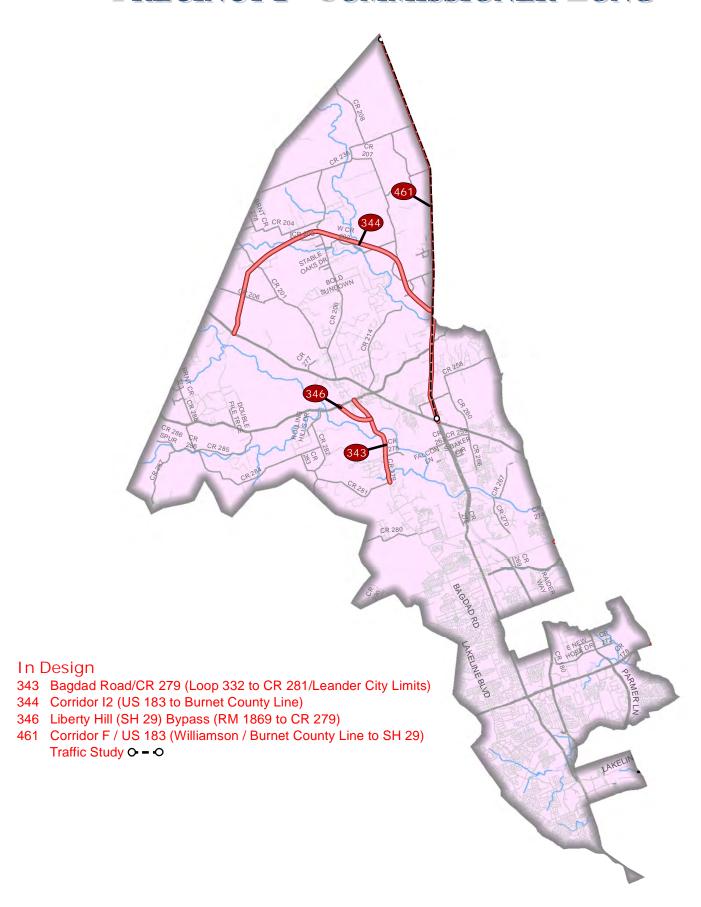
In Design

277 CR 258 Extension (US 183 to Sunset Ridge Drive)

285c CR 200 (CMTA Railroad to CR 201)

326 RM 2243 Realignment (183A to Southwest Bypass)

2019 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG



Bagdad Road (CR 279) at CR 278 (River Ranch County Park Road) Project No. 1805-229

Approved

11/26/2019

Change Order Number

| Project No. | 1805-229 | ` | | | , | C | riginal Contr | act Price = | \$2,959,000.00 |
|-------------|------------|----------------------|---------------|---------------------------|------------------|-------------|-------------------|-----------------------------|----------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | Total Days |
| 8/15/2018 | 9/11/2018 | 10/18/2018 | 10/28/2018 | 2/13/2020 | | | 480 | | 480 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | Total | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | Total | Retainage | Retainage | Used | Used |
| 1 | 10/28/2018 | 12/31/2018 | 65 | \$7,296.69 | \$7,296.69 | \$810.74 | \$810.74 | 0 | 14 |
| 2 | 1/1/2019 | 1/31/2019 | 31 | \$204,653.21 | \$211,949.90 | \$22,739.25 | \$23,549.99 | 8 | 20 |
| 3 | 2/1/2019 | 2/28/2019 | 28 | \$159,772.72 | \$371,722.62 | \$17,752.52 | \$41,302.51 | 14 | 26 |
| 4 | 3/1/2019 | 3/31/2019 | 31 | \$137,964.55 | \$509,687.17 | \$15,329.40 | \$56,631.91 | 20 | 32 |
| 5 | 4/1/2019 | 4/30/2019 | 30 | \$194,875.30 | \$704,562.47 | \$21,652.81 | \$78,284.72 | 27 | 39 |
| 6 | 5/1/2019 | 5/31/2019 | 31 | \$136,748.31 | \$841,310.78 | \$15,194.26 | \$93,478.98 | 33 | 45 |
| 7 | 6/1/2019 | 6/30/2019 | 30 | \$1,833.75 | \$843,144.53 | \$203.75 | \$93,682.73 | 33 | 51 |
| 8 | 7/1/2019 | 7/31/2019 | 31 | \$52,512.42 | \$895,656.95 | \$5,834.67 | \$99,517.40 | 35 | 58 |
| 9 | 8/1/2019 | 8/31/2019 | 31 | \$200,547.82 | \$1,096,204.77 | \$22,283.13 | \$121,800.53 | 43 | 64 |
| 10 | 9/1/2019 | 9/30/2019 | 30 | \$207,014.36 | \$1,303,219.13 | \$23,001.60 | \$144,802.13 | 51 | 70 |
| 11 | 10/1/2019 | 10/31/2019 | 31 | \$236,499.39 | \$1,539,718.52 | \$26,277.71 | \$171,079.84 | 60 | 77 |
| 12 | 11/1/2019 | 11/30/2019 | 30 | \$123,864.67 | \$1,663,583.19 | \$13,762.74 | \$184,842.58 | 65 | 83 |
| 13 | 12/1/2019 | 12/31/2019 | 31 | \$137,437.19 | \$1,801,020.38 | \$15,270.80 | \$200,113.38 | 70 | 90 |
| 14 | 1/1/2020 | 1/31/2020 | 31 | \$603,824.45 | \$2,404,844.83 | \$67,091.60 | \$267,204.98 | 93 | 96 |
| 15 | 2/1/2020 | 2/29/2020 | 14 | \$78,833.21 | \$2,483,678.04 | \$8,759.25 | \$275,964.23 | 96 | 99 |
| 16 | 3/1/2020 | 3/31/2020 | 0 | \$22,139.83 | \$2,505,817.87 | \$2,459.98 | \$278,424.21 | 97 | 99 |
| 17 | 4/1/2020 | 4/30/2020 | 0 | \$2,202.31 | \$2,508,020.18 | \$244.70 | \$278,668.91 | 97 | 99 |
| 18 | 5/1/2020 | 5/31/2020 | 0 | \$23,494.25 | \$2,531,514.43 | \$2,610.47 | \$281,279.38 | 98 | 99 |
| 19 | 6/1/2020 | 6/30/2020 | 0 | \$7,866.87 | \$2,539,381.30 | \$874.10 | \$282,153.48 | 99 | 99 |
| 20 | 7/1/2020 | 7/31/2020 | 0 | \$30,656.69 | \$2,570,037.99 | \$3,406.30 | \$285,559.78 | 100 | 99 |
| 11/27/2020 | Comments - | Awaiting grass | growth. | | | | | | |

¹A: Design Error or Omission. Incorrect PS&E. This change order adds new bid items for the design revision to add a service meter to the 12" waterline. This change order also replaces the DR-18 waterline pipe called for in the plans with a DR-14 pipe inside the park. 3F: County Convenience. Additional work desired by the County. This change order adds new bid items for the connection of 12" waterline to the waterline installed by others at the west end of the park road, for additional tapping saddle for landscape irrigation, and 4" PVC sleeves under roadway for future irrigation and electrical needs in the park. This change order also replaces the Type 1 ground box with a Type D ground box for the communication line along the park road.

Cost This CO

\$53,416.00

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|-----------|--------------|--------------|
| 02 | 5/19/2020 | \$7.944.11 | \$ 61,360.11 |

³F: County Convenience. Additional work desired by the County. This Change Order adds new property fence on the south side of the River Ranch Park Road to replace the existing old wire fence as requested by the County's Parks Department. 2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable) This Change Order adjusts the quantities of Type D fencing and Type 1 gate as a result of addressing difference in site conditions. The proposed wire fence and gate on west side right of way in front of Highland Oaks subdivision is no longer needed. Also, the driveways at Sta 549+19 and 566+64 have recessed gates and do not require new gates to be installed.

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|------------|---------------|----------------|
| 03 | 11/17/2020 | -\$158,852.09 | \$ (97,491.98) |

²E: Differing Site Conditions (unforseeable). Miscellaneous difference in site conditions (unforseeable). This Change Order provides the final balancing for the overrun/underrun of Contract quanities on the project as a result of addressing field conditions not accounted for in the original plans.

Adjusted Price = \$2,861,508.02

Total COs

53,416.00

\$





Seward Junction Improvements (SH 29 to CR 266 & CR 266 South of 259 to SH 29)

Project Length: 2.9 Miles Roadway Classification: Minor Urban Collector

Project Schedule: May 2019 - January 2021 Estimated Construction Cost: \$13.7 Million



NOVEMBER 2020 IN REVIEW

11/06/2020: Southwest: Jordan Foster fine graded the final course of flexible base from SH 29 to 600' south of SH 29 and at the turn lane along eastbound SH 29. Subcontractor Texas Materials placed the prime coat, the 1" of Type D hot mix bond breaker on the finished flexible base, and the Type B hot mix on the turn lane along eastbound SH 29. Southeast: Subcontractor GK tied steel for the eastbound lane near PEC and the northbound lane on CR 266 in preparation for concrete pavement. The ditch was excavated along the west side of CR 266 at the south end of the project.

11/20/2020: Southwest: Subcontractor GK completed tying steel for the center turn lane across old Tx Materials driveway. Jordan Foster placed 500' of concrete for the reinforced concrete pavement (CRCP) on the northbound lane. The center turn lane and a portion of the radii at SH 29 tie-in were formed and poured. Southeast: The Contractor excavated the subgrade at the south end of CR 266. Subcontractor Tx Materials placed the 8" of Ty B hot mix asphalt for the CR 266 tie-in to the CRCP and the temporary hot mix asphalt for the driveway at the gas station near northbound US 183. US 183 Crossover: Subcontractor Austin Traffic Signal set the ground boxes and formed for the concrete aprons. PEC Pond: The Contractor continued to build the masonry stone wall in the big pond. The walls were backfilled.



Design Engineer: K Friese and Aguirre & Fields

Contractor: Jordan Foster Construction

Construction Observation: Steven Shull / Feng Chen, HNTB

Williamson County Road Bond Program



Seward Junction Improvements (SH 29 to CR 266 & CR 259 to SH 29)

| Project No. | 1812-282 | | | | | | Original Contra | act Price = | \$13,270,258.10 |
|----------------|---------------|------------|-----------|----------------|-----------------|---------------|-----------------|---------------|-----------------|
| Letting | Award | Notice To | Begin | Substantial | Work | | Total Bid | Days | Total |
| | · | Proceed | Work | Completion | Accepted | | Days | Added | Days |
| | | | · | | | | | | |
| 12/19/2018 | 3/5/2019 | 4/22/2019 | 5/2/2019 | | | | 540 | | 540 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | Total | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | Total | Retainage | Retainage | Used | Used |
| 1 | 5/2/2019 | 6/30/2019 | 60 | \$1,138,506.71 | \$1,138,506.71 | \$126,500.75 | \$126,500.75 | 9 | 11 |
| 2 | 7/1/2019 | 7/31/2019 | 31 | \$900,193.70 | \$2,038,700.41 | \$100,021.52 | \$226,522.27 | 17 | 17 |
| 3 | 8/1/2019 | 8/31/2019 | 31 | \$500,440.00 | \$2,539,140.41 | \$55,604.44 | \$282,126.71 | 21 | 23 |
| 4 | 9/1/2019 | 9/30/2019 | 30 | \$781,187.35 | \$3,320,327.76 | \$86,798.60 | \$368,925.31 | 27 | 28 |
| 5 | 10/1/2019 | 10/31/2019 | 31 | \$629,436.02 | \$3,949,763.78 | \$69,937.33 | \$438,862.64 | 32 | 34 |
| 6 | 11/1/2019 | 11/30/2019 | 30 | \$278,357.53 | \$4,228,121.31 | \$30,928.62 | \$469,791.26 | 34 | 39 |
| 7 | 12/1/2019 | 12/31/2019 | 31 | \$499,295.12 | \$4,727,416.43 | \$55,477.23 | \$525,268.49 | 38 | 45 |
| 8 | 1/1/2020 | 1/31/2020 | 31 | \$507,587.04 | \$5,235,003.47 | \$56,398.56 | \$581,667.05 | 42 | 51 |
| 9 | 2/1/2020 | 2/29/2020 | 29 | \$495,830.37 | \$5,730,833.84 | \$55,092.26 | \$636,759.31 | 47 | 56 |
| 10 | 3/1/2020 | 3/31/2020 | 31 | \$1,495,940.26 | \$7,226,774.10 | -\$256,402.78 | \$380,356.53 | 56 | 62 |
| 11 | 4/1/2020 | 4/30/2020 | 30 | \$925,168.98 | \$8,151,943.08 | \$48,693.11 | \$429,049.64 | 63 | 68 |
| 12 | 5/1/2020 | 5/31/2020 | 31 | \$751,064.06 | \$8,903,007.14 | \$39,529.68 | \$468,579.32 | 68 | 73 |
| 13 | 6/1/2020 | 6/30/2020 | 30 | \$728,210.17 | \$9,631,217.31 | \$38,326.85 | \$506,906.17 | 74 | 79 |
| 14 | 7/1/2020 | 7/31/2020 | 31 | \$418,630.14 | \$10,049,847.45 | \$22,033.17 | \$528,939.34 | 77 | 85 |
| 15 | 8/1/2020 | 8/31/2020 | 31 | \$266,456.21 | \$10,316,303.66 | \$14,024.01 | \$542,963.35 | 79 | 90 |
| 16 | 9/1/2020 | 9/30/2020 | 30 | \$216,227.68 | \$10,532,531.34 | \$11,380.40 | \$554,343.75 | 81 | 96 |
| 17 | 10/1/2020 | 10/31/2020 | 31 | \$121,663.91 | \$10,654,195.25 | \$6,403.38 | \$560,747.13 | 82 | 102 |
| 18 | 11/1/2020 | 11/30/2020 | 30 | \$386,714.54 | \$11,040,909.79 | \$20,353.38 | \$581,100.51 | 85 | 107 |
| Change Order N | Jumber | | Approved | | | Cost This CO | | | Total COs |
| 01 | - | | 2/28/2020 | | | \$112,306.36 | | | \$ 112,306.36 |
| | | | | | | | | | |

1A: Design Error or Omission. Incorrect PS&E. This change order revises items and quantities that were entered incorrectly or omitted in the bid tab for Seward Junction SW, Seward Junction SE and PEC Pond.

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|-----------|--------------|---------------|
| 02 | 6/16/2020 | \$9,946.75 | \$ 122,253.11 |

1A: Design Error or Omission. Incorrect PS&E. This Change Order adds a pay item to adjust existing manholes located within the ROW to match finish grade. The manholes are on the existing LCRA line that runs through the project. The manholes were shown in the plans but a bid item to cover the cost of the adjustments to these manholes were not included in the original plans.

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|-----------|--------------|---------------|
| 03 | 7/21/2020 | \$3,372.67 | \$ 125,625.78 |

2G: Differing Site Conditions (Unforseeable). Unadjusted utility (unforeseeable). This Change Order compensates the Contractor for additional work to lower an existing wastewater line that is in conflict with the proposed driveway culvert located on CR 266 approximately 500 feet south of the SH 29 intersection on the east side of the roadway. The location of the line was not identified in the plans and the Contractor damaged the line while excavating for the driveway culvert. This work is located in the Seward Junction Southeast portion of the project.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 04
 8/4/2020
 \$17,647.04
 \$ 143,272.82

2J: Differing Site Conditions (unforeseeable). Other. This Change Order adds Work Zone Pavement Mark Removeable pay items to the contract. The plans included Work Zone Pavement Mark Non-Removeable items that worked with the asphalt pavement section. Since the roadway is concrete paving, Work Zone Pavement Mark Removeable items needed to be added for the different phases and traffic switches called for in the plans. This applies to the Seward Junction Southeast portion of the project.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 05
 8/4/2020
 \$272,222.65
 \$ 415,495.47

2G: Differing Site Conditions (Unforseeable). Unadjusted utility (unforeseeable). This Change Order compensates the Contractor for additional work to install a new 6" and a new 8" wastewater line, a new 6" water line, and remove an existing wastewater vault that has been abandoned. The installation of the new underground utilities are necessary because the existing lines are in conflict with the proposed construction at the intersection of SH 29 and Seward Junction Southwest. The utilities belong to the City of Liberty Hill.

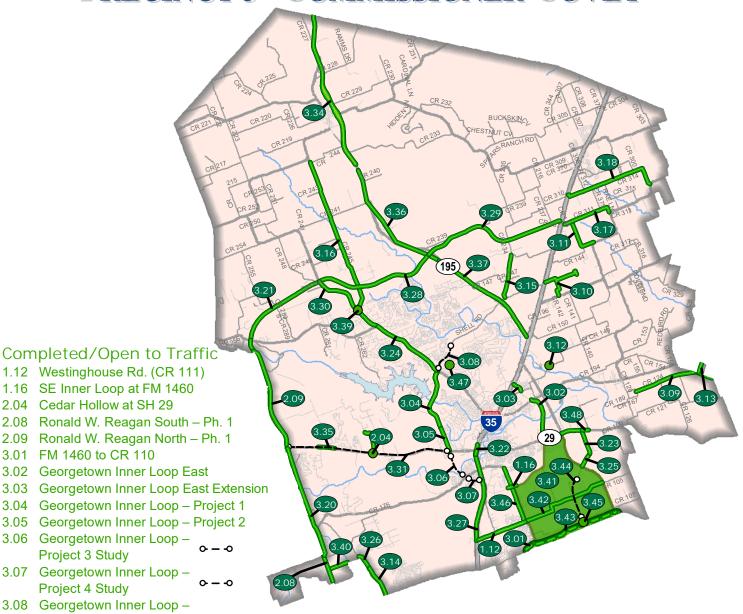
 Change Order Number
 Approved
 Cost This CO
 Total COs

 06
 10/6/2020
 \$681.04
 \$ 416,176.51

2C: Differing Site Conditions (unforseable) New development (conditions changing after PS&E completed). This Change Order adds the latest Guardrail End Treatment (MSKT) standard to the contract. 2E: Differeing Site Conditions. Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order adds work to extend a storm sewer pipe, revises the slope on some SET's from 4:1 to 3:1 (RFI 28), due to a change in the PGL of the roadway. A pipe underdrain system was added to the contract to address groundwater encountered during construction of the roadway (RFI #29). Construction Exit items that were not used on the project were deleted from the contract. This Change Order is for work in the Southeast portion of the project.

Adjusted Price = \$13,686,434.61

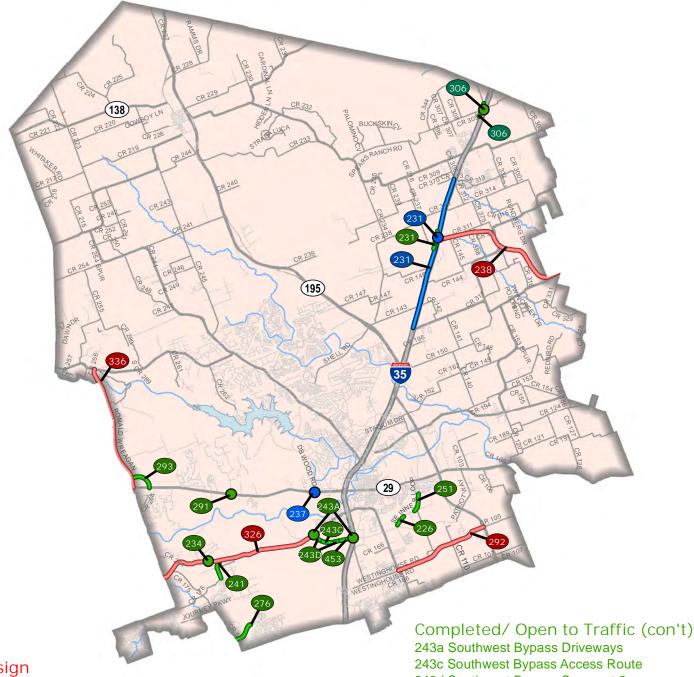
2006 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



- Project 5 Study 3.09 CR 124
- 3.10 CR 142
- 3.11 CR 145
- 3.12 CR 152 Bridge Replacement
- 3.13 CR 157
- 3.14 CR 175
- 3.15 CR 234
- 3.16 CR 245
- 3.17 CR 311
- 3.18 CR 314
- 3.20 Ronald W. Reagan South Phase 2
- 3.21 Ronald W. Reagan North Phase 2
- 3.22 IH-35 at SH 29 Turnarounds (PTF)
- 3.48 SH 29 Widening 12" Water Main Relocation
- 3.23 SH 29/CR 104 Phase 1
- 3.24 Williams Drive (RM 2338)
- 3.25 CR 104 Phase 2
- 3.26 CR 175 Extension Phase 2A
- 3.27 IH 35 Northbound Frontage Rd. and Ramps

- 3.28 Ronald W. Reagan North Phase 3
- 3.29 Ronald W. Reagan North Phase 4
- 3.30 RM 2338 (PTF)
- 3.31 SH 29 Improvements Study & Schematic - •
- 3.34 SH 195 Project 1
- 3.35 SH 29 at Park Place Dr. & Jack Nicklaus Blvd.
- 3.36 SH 195 Project 2
- 3.37 SH 195 Project 3
- 3.39 CR 245 Realignment
- 3.40 CR 179
- 3.41 CR 110 / Arterial A Study (design)
- 3.42 CR 111 / CR 105 Westinghouse Rd. (FM 1460 to SH 130) (design)
- 3.43 University Blvd. (Chandler Rd) Expansion (Design)
- 3.44 CR 110 North -
 - (North of CR 107 to North of Sam Houston) (Design)
- 3.45 CR 110 Middle (North of Limmer Loop to CR 107)
- 3.46 FM 1460 North
- 3.47 Madrid Drive Extension

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



In Design

- 238 Ronald Reagan Boulevard Extension Planning (IH 35 to SH 95)
- 292 CR 111 / CR 105 Westinghouse (FM 1460 to SH 130)
- 326 RM 2243 Realignment (183A to Southwest Bypass)
- 336 Ronald Reagan Boulevard Widening (SH 29 to FM 3405)

Under Construction/Bidding

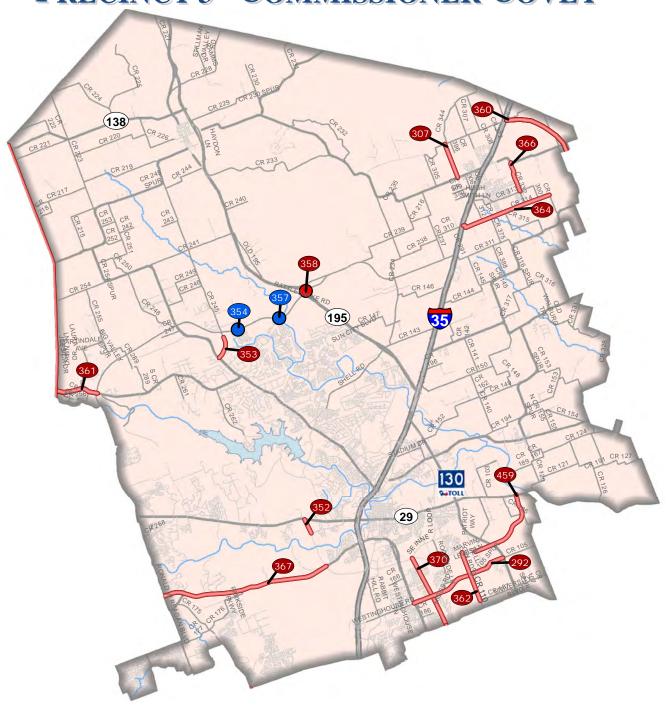
- 231 IH 35 Ramp Reversal and Frontage Road Conversion (FM 972 to CR 312)
- 231 Ronald Reagan Boulevard at IH 35 Bridge Replacement
- 237 SH 29 at DB Wood (Intersection Improvements)

Completed/ Open to Traffic

- 226 Inner Loop Safety Improvements (Rockride Lane to Wilco Way)
- 231 Relocation of 48" Williamson County Regional Raw Waterline Line B
- 234 RM 2243 at Escalera Parkway (Intersection Improvements)
- 241 CR 176 at RM 2243 Intersection (Safety Improvements)

- 243d Southwest Bypass Segment 2
 - (Southbound IH 35 to RM 2243)
- 251 Inner Loop Safety Improvements (Belmont Drive to Rockride Lane)
- 276 Arterial H Extension Phase 1 (CR 175 to Massey Way)
- 291 SH 29 at Cedar Hollow (Intersection Improvements)
- 293 Kauffman Loop Phase 1 Two Lanes (northeast quadrant of Reagan at SH 29)
- 306 CR 305 at IH 35 Bridge Replacement
- 306 Relocation of 48" Williamson County Regional Raw Waterline - Line A
- 453 Southwest Bypass Segment 1 (Southbound IH 35 to 0.5 miles west)

2019 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



In Design

- 292 CR111/CR105 Westinghouse (FM 1460 to SH 130)
- 307 Bud Stockton Extension (CR 305 to FM 487)
- 352 Southwest Bypass Extension (SH 29 to Wolf Ranch Parkway)
- 353 CR 245 (North of RM 2338 to Ronald Reagan Boulevard)
- 358 SH 195 at Ronald Reagan Boulevard
- 360 Corridor E5 (Ronald Reagan Extension/Corridor D to IH 35/CR 305)
- 361 Corridor I1 (FM 3405) (Ronald Reagan Boulevard to US 183)
- 362 CR 110 North (CR 107 to Patriot Way/Sam Houston Avenue)
- 364 CR 314 Safety Improvement (IH 35 Northbound Frontage Rd to East of CR 3001)
- 366 CR 332 Realignment (South of FM 487 to North of CR 313)
- 367 RM 2243 (Ronald Reagan Boulevard to Southwest Bypass)
- 370 MoKan (Georgetown Inner Loop to University Boulevard)
- 459 Southeast Inner Loop Extension (Corridor C) (Sam Houston Avenue at Patriot Way to SH 29)

Under Construction/Bidding

354 Ronald Reagan at Silver Spur Boulevard

357 Ronald Reagan at Sun City Boulevard

CR 176 at RM 2243 (RM 2243 at Parkside Parkway)

| Project No. 1901-285 | | | | | | | Original Contra | act Price = | \$2,447,560.00 |
|----------------------|-----------|----------------------|---------------|---------------------------|------------------|--------------|-------------------|-----------------------------|----------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | Total Days |
| 1/8/2019 | 3/26/2019 | 7/26/2019 | 8/5/2019 | 10/15/2020 | | | 229 | 60 | 289 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | Total | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | Total | Retainage | Retainage | Used | Used |
| 1 | 8/5/2019 | 8/7/2019 | 3 | \$72,005.40 | \$72,005.40 | \$8,000.60 | \$8,000.60 | 3 | 1 |
| 2 | 8/8/2019 | 8/31/2019 | 24 | \$182,903.40 | \$254,908.80 | \$20,322.60 | \$28,323.20 | 10 | 9 |
| 3 | 9/1/2019 | 9/30/2019 | 30 | \$256,030.43 | \$510,939.23 | \$28,447.83 | \$56,771.03 | 19 | 20 |
| 4 | 10/1/2019 | 10/31/2019 | 31 | \$404,602.62 | \$915,541.85 | \$44,955.84 | \$101,726.87 | 34 | 30 |
| 5 | 11/1/2019 | 11/30/2019 | 30 | \$172,401.65 | \$1,087,943.50 | \$19,155.74 | \$120,882.61 | 41 | 41 |
| 6 | 12/1/2019 | 12/31/2019 | 31 | \$49,862.16 | \$1,137,805.66 | \$5,540.24 | \$126,422.85 | 43 | 52 |
| 7 | 1/1/2020 | 1/31/2020 | 31 | \$4,983.70 | \$1,142,789.36 | \$553.75 | \$126,976.60 | 43 | 62 |
| 8 | 2/1/2020 | 2/29/2020 | 29 | \$350,483.90 | \$1,493,273.26 | -\$48,383.27 | \$78,593.33 | 53 | 72 |
| 9 | 3/1/2020 | 3/31/2020 | 31 | \$148,264.69 | \$1,641,537.95 | \$7,803.40 | \$86,396.73 | 58 | 83 |
| 10 | 4/1/2020 | 4/30/2020 | 30 | \$232,512.45 | \$1,874,050.40 | \$12,237.50 | \$98,634.23 | 66 | 93 |
| 11 | 5/1/2020 | 5/31/2020 | 31 | \$20,527.25 | \$1,894,577.65 | \$1,080.38 | \$99,714.61 | 67 | 104 |
| 12 | 6/1/2020 | 6/30/2020 | 30 | \$239,695.54 | \$2,134,273.19 | \$12,615.56 | \$112,330.17 | 76 | 115 |
| 13 | 7/1/2020 | 7/31/2020 | 31 | \$32,529.38 | \$2,166,802.57 | \$1,712.07 | \$114,042.24 | 77 | 125 |
| 14 | 8/1/2020 | 8/31/2020 | 31 | \$40,322.75 | \$2,207,125.32 | \$2,122.25 | \$116,164.49 | 78 | 136 |
| 15 | 9/1/2020 | 9/30/2020 | 30 | \$162,165.00 | \$2,369,290.32 | \$8,535.00 | \$124,699.49 | 84 | 146 |
| 16 | 10/1/2020 | 10/31/2020 | 31 | \$227,976.42 | \$2,597,266.74 | \$11,998.76 | \$136,698.25 | 92 | 157 |
| 17 | 11/1/2020 | 11/30/2020 | 30 | \$1,839.00 | \$2,599,105.74 | \$96.79 | \$136,795.04 | 92 | 167 |
| Change Order | Number | | Approved | | • | Cost This CO | | | Total COs |
| 01 | | | 12/17/2019 | | | \$208,869.67 | | | \$ 208,869.67 |

⁴B: Third Party Accommodation. Third party requested work. This Change Order adds relocation of the existing Brushy Creek Municipal Utility District (BCMUD) water line along CR 176 and revises the City of Georgetown water line relocations on the project.

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|-----------|--------------|---------------|
| 02 | 6/16/2020 | \$63,776.63 | \$ 272,646.30 |

³F: County Convenience. Additional work desired by the County. This Change Order adds various items of work to the contract, including: removal of an existing driveway, a mail box turnout, a pedestrian curb ramp, wire mesh fencing and gates, realigns a ditch to improve drainage, widens driveway radii, water pumping, storm sewer pipe and safety end treatments at a driveway and milling of asphalt on RM 2243. 2E: County Convenience. Differing site conditions. Miscellaneous difference in site condition (unforeseeable). This change order compensates the contractor for work necessary to find the existing cave and removes a driveway along RM 2243 that was constructed before the job started and not addressed in the plans.

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|----------|----------------|--------------|
| 03 | 8/4/2020 | (\$204.858.75) | \$ 67.787.55 |

2E: Differing Site Conditions. Miscellaneous difference in site conditions (unforseeable). This Change Order deletes the quantity for Item 162 Mulch Topdressing and Items 260 related to the Lime Treated Subgrade. The Contractor was able to salvage high quality topsoil from the project limits and reuse that material on the final project. The topsoil used did not require the addition of mulch to establish vegetation or prevent erosion. The Lime Treated Subgrade items were deleted due to the high quality of existing material encountered at subgrade elevation. Lab testing determined that the existing material contained a low enough PI that lime treatment of the subgrade was not necessary.

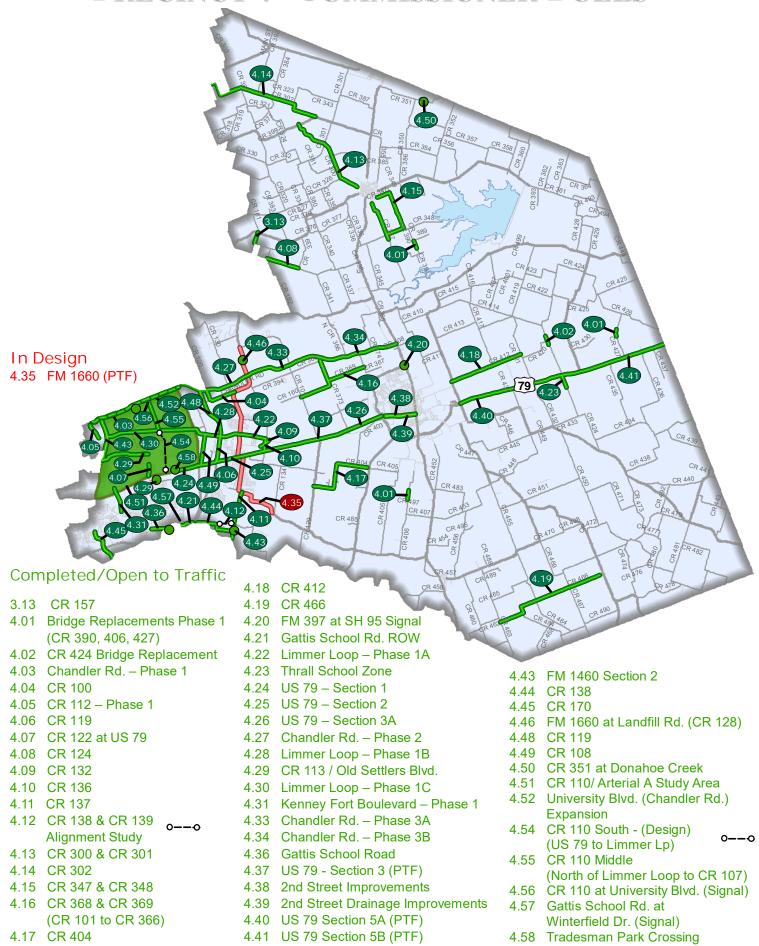
 Change Order Number
 Approved
 Cost This CO
 Total COs

 04
 8/4/2020
 \$452,885.58
 \$ 520,673.13

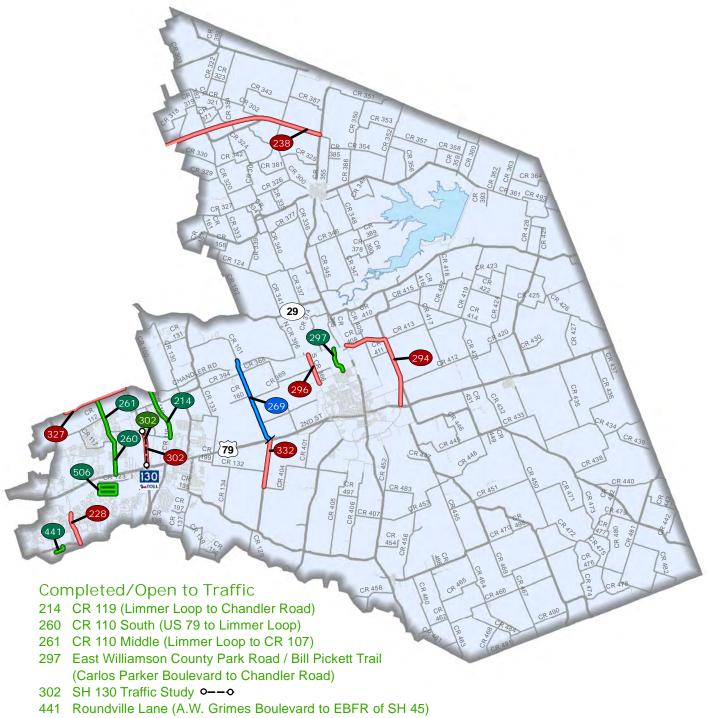
3F: County Convenience. Additional work desired by the County. This Change Order adds a Shared Use Path to (SUP) the project at the request of the County. The path extends from RM 2243 (Leander Road) to CR 176 and is located along the west right of way. The SUP required a pedestrian crossing of Parkside

Adjusted Price = \$2,968,233.13

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER BOLES



2013 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER BOLES



506 Oak Bluff and Greenfield Drainage Improvements

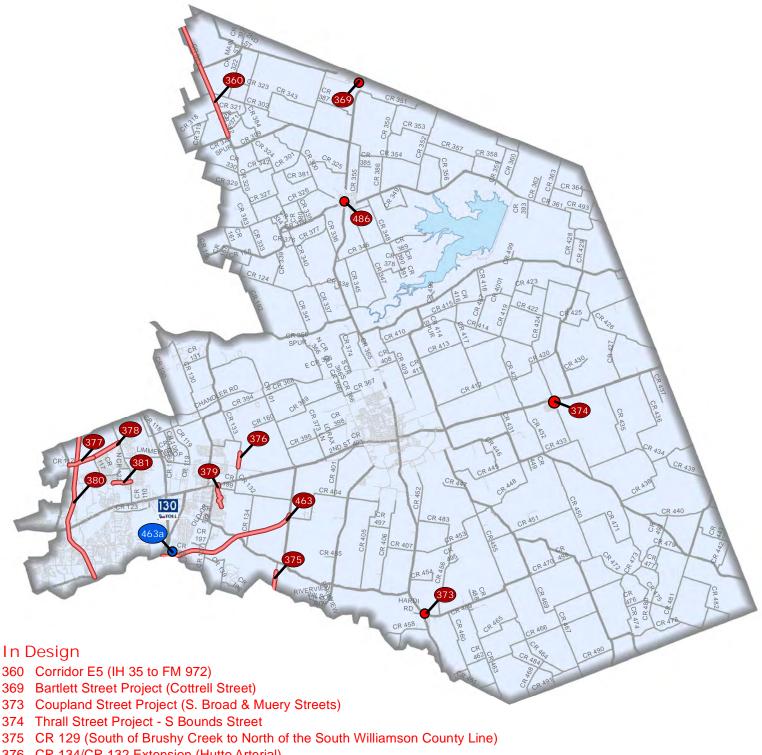
Under Construction/Bidding

269 CR 101 (US 79 to North of Chandler Road)

In Design

- 228 Kenney Fort Blvd Segments 2 and 3 (Forest Creek Boulevard to SH 45)
- 238 Ronald Reagan Boulevard Extension (IH 35 to SH 95)
- 294 Chandler Road Extension Phase 1 (Planning) (SH 95 to FM 619)
- 296 CR 366 Widening (Chandler Road to Carlos G. Parker Boulevard)
- 302 SH 130 Frontage Roads Phase 3 (SBFR US 79 to Limmer Loop)
- 327 University Boulevard (Chandler Road) Expansion (FM 1460 to SH 130)
- 332 FM 3349/US 79 Interchange

2019 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER BOLES

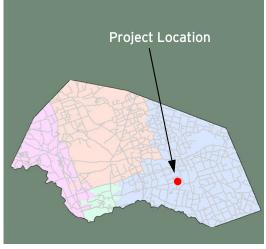


- 376 CR 134/CR 132 Extension (Hutto Arterial)
- 377 CR 112 Widening (FM 1460/A.W. Grimes to CR 117)
- 378 CR 112 Widening (CR 117 to CR 110)
- 379 Cottonwood Creek Drainage Improvements
- 380 MoKan (University Boulevard to SH 45)
- 381 Old Settlers Boulevard (North Red Bud Lane/CR 122 to CR 110)
- 463 Southeast Loop (Corridor E1) (CR 138 to CR 137)
- 486 Granger Project Davilla Street Culvert

Under Construction/Bidding

463a Southeast Loop (Corridor E1) Demolition Phase 1





CR 110 Middle (Limmer Loop to CR 107)

Project Length: 2.2 Miles Roadway Classification: Urban Arterial

Project Schedule: May 2019 -November 2020 Estimated Construction Cost: \$9.0 Million



NOVEMBER 2020 IN REVIEW

11/06/2020: James Construction continued general clean up throughout the project. The sidewalk on DeSoto Loop north and south was removed. Subcontractor Flasher striped arrows, words and 24" stop bars at CR 110 and Limmer Loop. Subcontractor RSI installed small signs and relocated mailboxes. Substantial Completion was requested as of 10/20/20.

11/13/2020: The new Jonah water line was chlorinated. Subcontractor RSI seeded, fertilized and placed soil retention blankets on the east side of project. Subcontractor Elite Concrete placed sidewalk and handicap ramps at DeSoto Loop north and south and replacement sidewalk at Toscana Trace. Subcontractor Texas Materials milled and placed Type D asphalt on University Boulevard, east of CR 110. Subcontractor Austin Traffic Signal located electrical ground boxes buried by James Construction.

11/20/2020: Water line tie ins were made at the Storage Unit, Toscana Trace and Builders First. A Notice of Substantial Completion has been issued to the Contractor.

11/27/2020: Water line tie ins continued at the Storage Unit, Toscana Trace and Builders First.





Design Engineer: Kimley Horn Contractor: James Construction Construction Observation: Dave Thomas, HNTB

Williamson County Road Bond Program

CR 110 Middle (Limmer Loop to CR 107)

| | Project No. 1809-261 | | | | | | | ract Price = | \$8,910,862.73 |
|----------------|----------------------|----------------------|---------------|---------------------------|------------------|---------------|-------------------|-----------------------------|----------------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | Total <u>Days</u> |
| 12/14/2018 | 2/5/2019 | 4/26/2019 | 5/6/2019 | 10/20/2020 | | | 390 | | 390 |
| Invoice | Beginning | Ending | <u>Days</u> | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | Total | Retainage | Retainage | Used | Used |
| 1 | 5/6/2019 | 5/31/2019 | 26 | \$719,064.06 | \$719,064.06 | \$79,896.01 | \$79,896.01 | 9 | 7 |
| 2 | 6/1/2019 | 6/30/2019 | 30 | \$327,805.09 | \$1,046,869.15 | \$36,422.78 | \$116,318.79 | 13 | 14 |
| 3 | 7/1/2019 | 7/31/2019 | 31 | \$406,884.79 | \$1,453,753.94 | \$45,209.43 | \$161,528.22 | 18 | 22 |
| 4 | 8/1/2019 | 8/31/2019 | 31 | \$391,244.33 | \$1,844,998.27 | \$43,471.59 | \$204,999.81 | 23 | 30 |
| 5 | 9/1/2019 | 9/30/2019 | 30 | \$88,385.54 | \$1,933,383.81 | \$9,820.61 | \$214,820.42 | 24 | 38 |
| 6 | 10/1/2019 | 10/31/2019 | 31 | \$295,167.52 | \$2,228,551.33 | \$32,796.39 | \$247,616.81 | 27 | 46 |
| 7 | 11/1/2019 | 11/30/2019 | 30 | \$424,033.35 | \$2,652,584.68 | \$47,114.82 | \$294,731.63 | 33 | 54 |
| 8 | 12/1/2019 | 12/31/2019 | 31 | \$511,268.18 | \$3,163,852.86 | \$56,807.57 | \$351,539.20 | 39 | 62 |
| 9 | 1/1/2020 | 1/31/2020 | 31 | \$385,342.62 | \$3,549,195.48 | \$42,815.85 | \$394,355.05 | 44 | 69 |
| 10 | 2/1/2020 | 2/29/2020 | 29 | \$514,688.36 | \$4,063,883.84 | \$57,187.60 | \$451,542.65 | 50 | 77 |
| 11 | 3/1/2020 | 3/31/2020 | 31 | \$344,124.14 | \$4,408,007.98 | \$38,236.01 | \$489,778.66 | 54 | 85 |
| 12 | 4/1/2020 | 4/19/2020 | 19 | \$293,737.21 | \$4,701,745.19 | \$32,637.47 | \$522,416.13 | 58 | 90 |
| 13 | 4/20/2020 | 5/19/2020 | 30 | \$277,306.64 | \$4,979,051.83 | \$30,811.87 | \$553,228.00 | 61 | 97 |
| 14 | 5/20/2020 | 6/24/2020 | 36 | \$726,652.00 | \$5,705,703.83 | \$80,739.12 | \$633,967.12 | 70 | 107 |
| 15 | 6/25/2020 | 7/25/2020 | 31 | \$410,122.34 | \$6,115,826.17 | \$45,569.15 | \$679,536.27 | 75 | 115 |
| 16 | 7/26/2020 | 8/25/2020 | 31 | \$254,747.98 | \$6,370,574.15 | \$28,305.33 | \$707,841.60 | 78 | 123 |
| 17 | 8/26/2020 | 9/23/2020 | 29 | \$111,839.24 | \$6,482,413.39 | \$12,426.58 | \$720,268.18 | 80 | 130 |
| 18 | 9/24/2020 | 10/25/2020 | 32 | \$962,394.02 | \$7,444,807.41 | -\$568,333.33 | \$151,934.85 | 84 | 138 |
| 19 | 10/26/2020 | 11/25/2020 | 31 | \$88,804.62 | \$7,533,612.03 | \$1,812.34 | \$153,747.19 | 85 | 146 |
| Change Order 1 | Number | | Approved | | | Cost This CO | | | Total COs |
| 01 | | | 10/8/2019 | | | \$66,291.83 | | | \$ 66,291.83 |

¹A: Design Error or Omission. Incorrect PS&E. This Change Order revises items and quantities for the traffic signals. 3F: County Convenience. Additional work desired by the County. This Change Order adds items for temporary sediment control fencing (install and remove) and documents the credit to the contract for materials (6'x4' box culvert) furnished by the County.

| Change Order Number | <u>Approved</u> | Cost This CO | <u>Total COs</u> |
|---------------------|-----------------|--------------|------------------|
| 02 | 12/17/2019 | \$31,881.14 | \$ 98,172.97 |

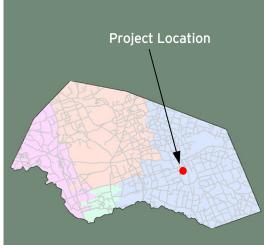
²G: Differing Site Conditions. Unadjusted utility (unforeseeable). This Change Order provides grading of the Limmer Loop ditch at CR 110, due to communication utility conflicts not being adjusted for the previous CR 110 South project. The ditch work must be completed, prior to construction of the requested driveway for the new corner store. The driveway permit has already been submitted to the County by the Developer.

| Change Order Number | <u>Approved</u> | Cost This CO | <u>Total COs</u> |
|---------------------|-----------------|--------------|------------------|
| 03 | 7/21/2020 | \$10,419.60 | \$ 108,592.57 |

³F: County Convenience. Additional work desired by the County. This Change Order adds Traffic Control Phase 2 Step 2 to the project. This step consists of shifting traffic from the existing lanes to the new lanes f rom just south of CR 112 to the north end of the project.

Adjusted Price = \$9,019,455.30





CR 101

(US 79 to north of Chandler Road)

Project Length: 3.8 Miles

Roadway Classification: Rural Collector

Project Schedule: July 2020 - October 2021 Estimated Construction Cost: \$13 Million



NOVEMBER 2020 IN REVIEW

11/06/2020: James Construction formed and poured Columns 4 and 5 on Bent 2 and Columns 1-5 on Bent 3 of the bridge at the South Fork of Mustang Creek. Concrete was poured for three walls on the bridge class culvert at the North Fork of Mustang Creek. Subcontractor Fuquay placed seed and soil retention blanket in the ditch line.

11/13/2020: Subgrade was lime-treated the south end of the project. The cap on Bent 2 of the bridge was formed and embankment was placed for the south abutment of the bridge at the South Fork of Mustang Creek. The low-profile traffic barrier was placed on the east side of CR 101.

11/20/2020: Embankment was placed on the north side of Culvert 4. The caps on Bent 2, Abutment 1, and Abutment 4 of the bridge were formed and poured at the South Fork of Mustang Creek. The last two walls were formed and poured on the bridge class culvert at the North Fork of Mustang Creek.

11/27/2020: The first lift of flexible base was placed from the north side of the South Fork of Mustang Creek to CR 368. The forms were removed from Abutment 4 of the bridge at the South Fork of Mustang Creek. The deck was formed at the bridge class culvert at the North Fork of Mustang Creek.



Design Engineer: BGE, Inc. Contractor: James Construction Construction Observation: Kyle McCoy, HNTB

Williamson County Road Bond Program



CR 101 (US 79 to Chandler Road) Project No. 2138

| CR 101 (US Project No. | 5 79 to Chan 2138 | dler Road) | | | | | Original Con | tract Price = | \$13,092,842.00 |
|---------------------------|----------------------|----------------------|---------------|---------------------------|------------------|--------------|-------------------|-----------------------------|-----------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | Total Days |
| 10/9/2019 | 11/5/2019 | 6/26/2020 | 7/6/2020 | | | | 540 | | 540 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | Total | Retainage | Retainage | Used | Used |
| 1 | 7/6/2020 | 7/25/2020 | 20 | \$366,881.43 | \$366,881.43 | \$40,764.60 | \$40,764.60 | 3 | 4 |
| 2 | 7/26/2020 | 8/30/2020 | 36 | \$2,072,374.48 | \$2,439,255.91 | \$230,263.83 | \$271,028.43 | 21 | 10 |
| 3 | 9/1/2020 | 9/23/2020 | 23 | \$66,831.99 | \$2,506,087.90 | \$7,425.78 | \$278,454.21 | 21 | 15 |
| 4 | 9/24/2020 | 10/25/2020 | 32 | \$531,044.64 | \$3,037,132.54 | \$59,004.96 | \$337,459.17 | 26 | 21 |
| 5 | 10/26/2020 | 11/29/2020 | 35 | \$424,017.35 | \$3,461,149.89 | \$47,113.04 | \$384,572.21 | 29 | 27 |
| | | | | | | | Adjı | usted Price = | \$13,092,842.00 |