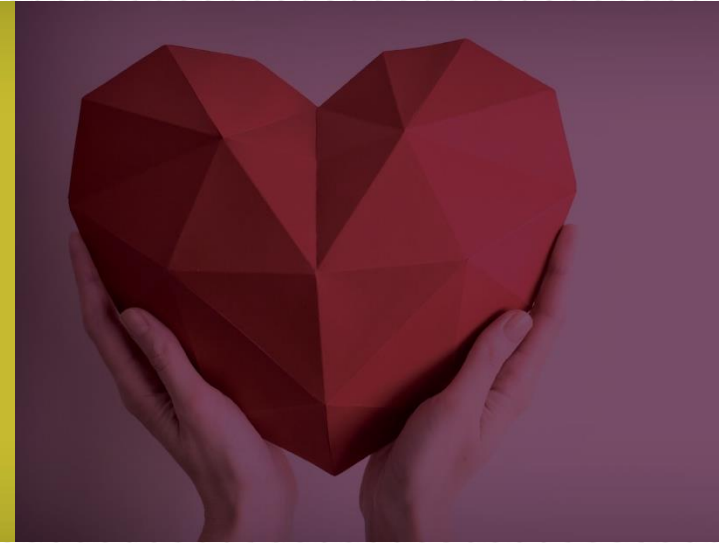




**WILLIAMSON COUNTY
OCTOBER BENEFIT COMMITTEE MEETING
10/01/2021**

AGENDA

1. FINANCIALS

- Trend Update – Monthly Paid claims
- Large Claims over \$50,000

2. UNITED HEALTHCARE 1/1/2022 RENEWAL SUMMARY

THERE'S NO

place
LIKE

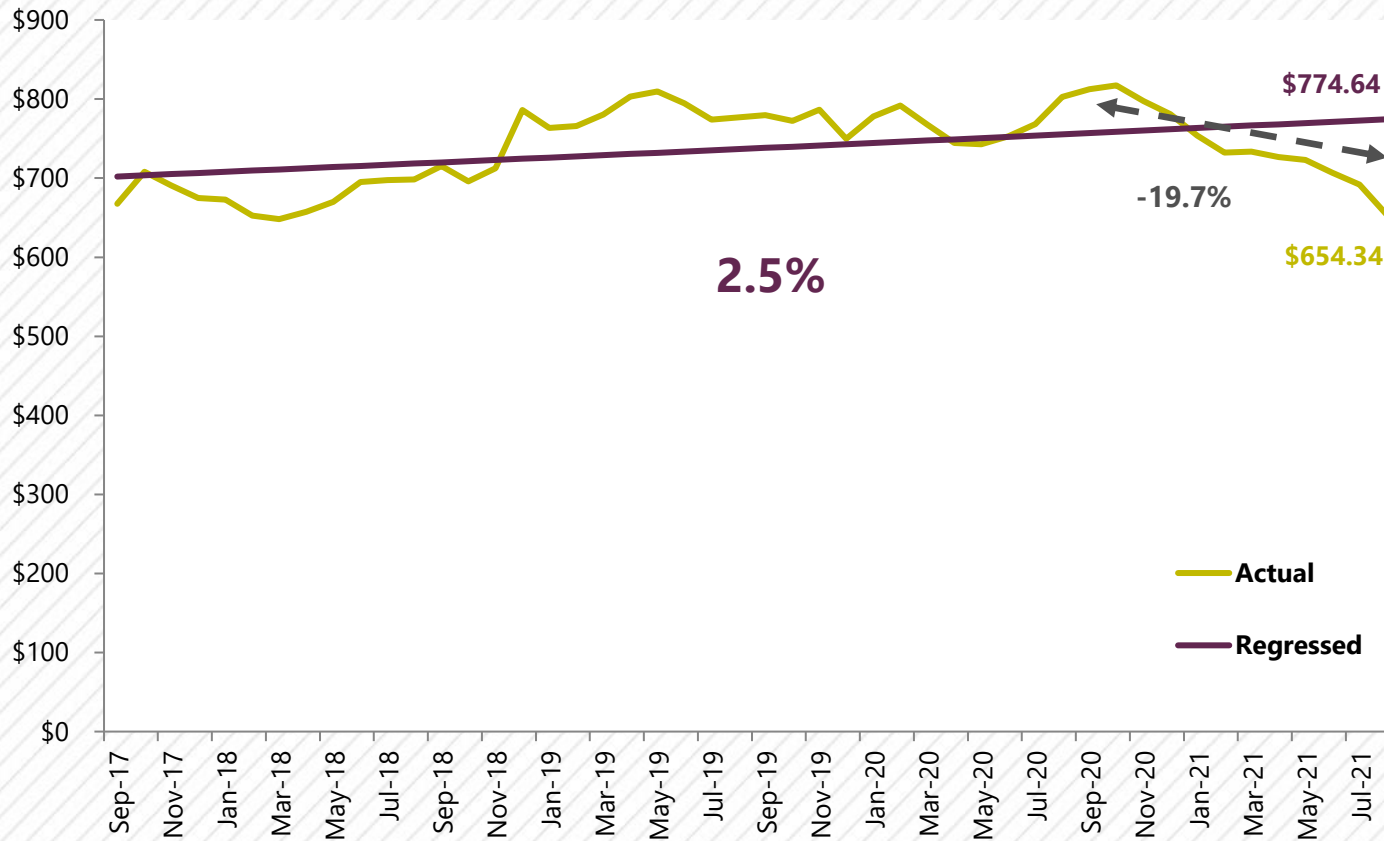
HOLMES

**OUR CLIENTS
ARE LIKE FAMILY.**

*Welcome
Holme!*

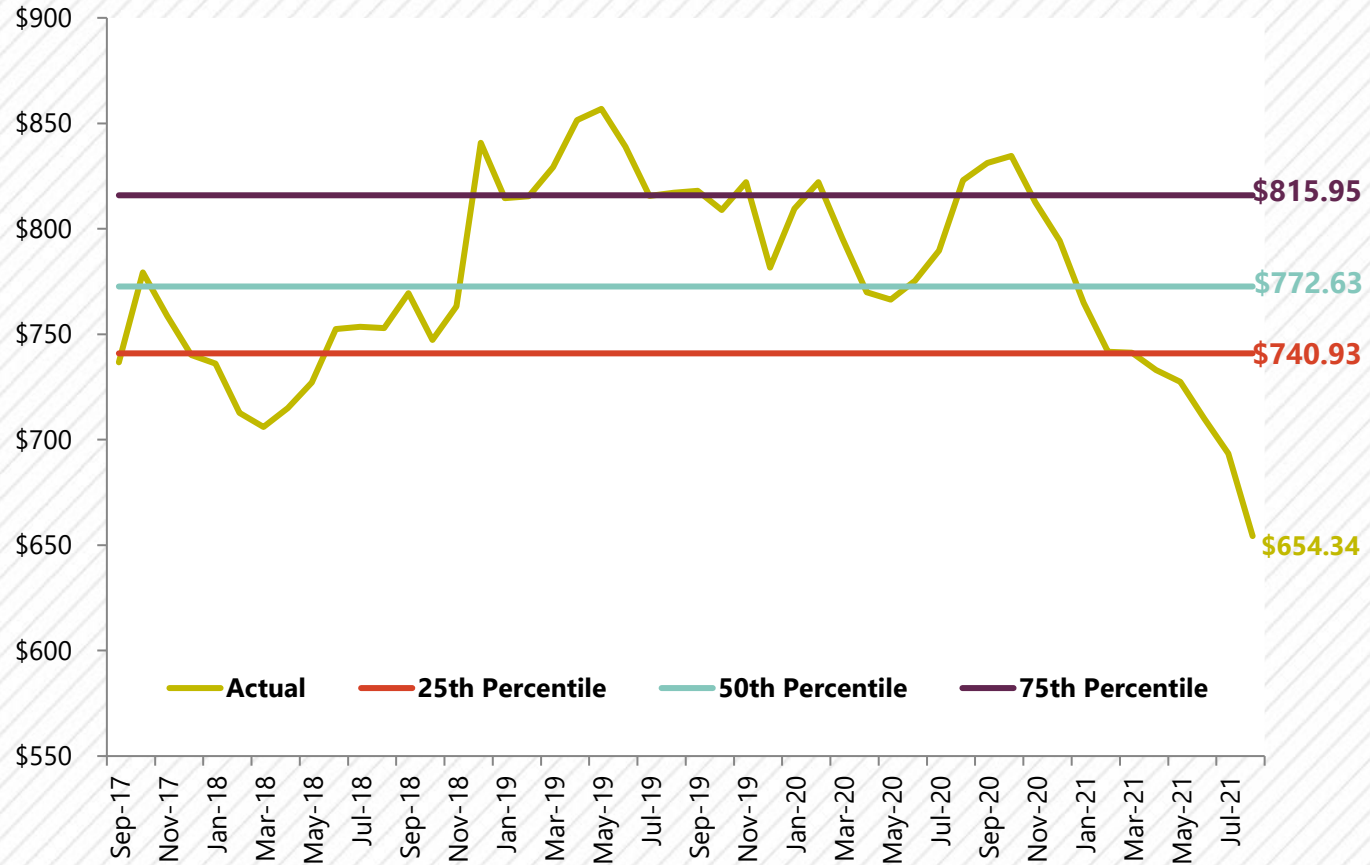
FINANCIAL - MEDICAL TREND

Look- Back Rolling 12 Medical Claims



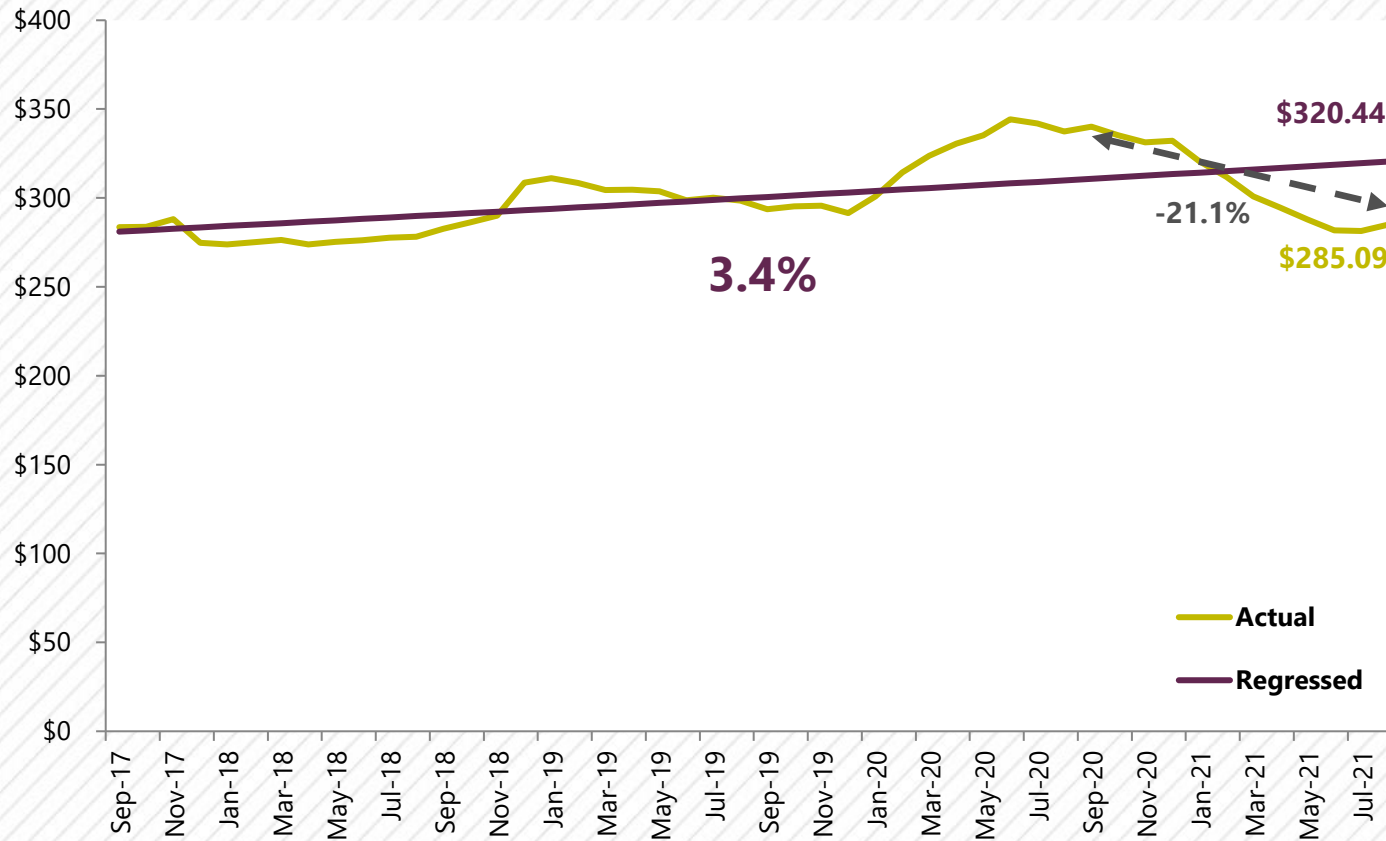
FINANCIAL - MEDICAL TREND

Past Coverage Level (PCL) - Medical



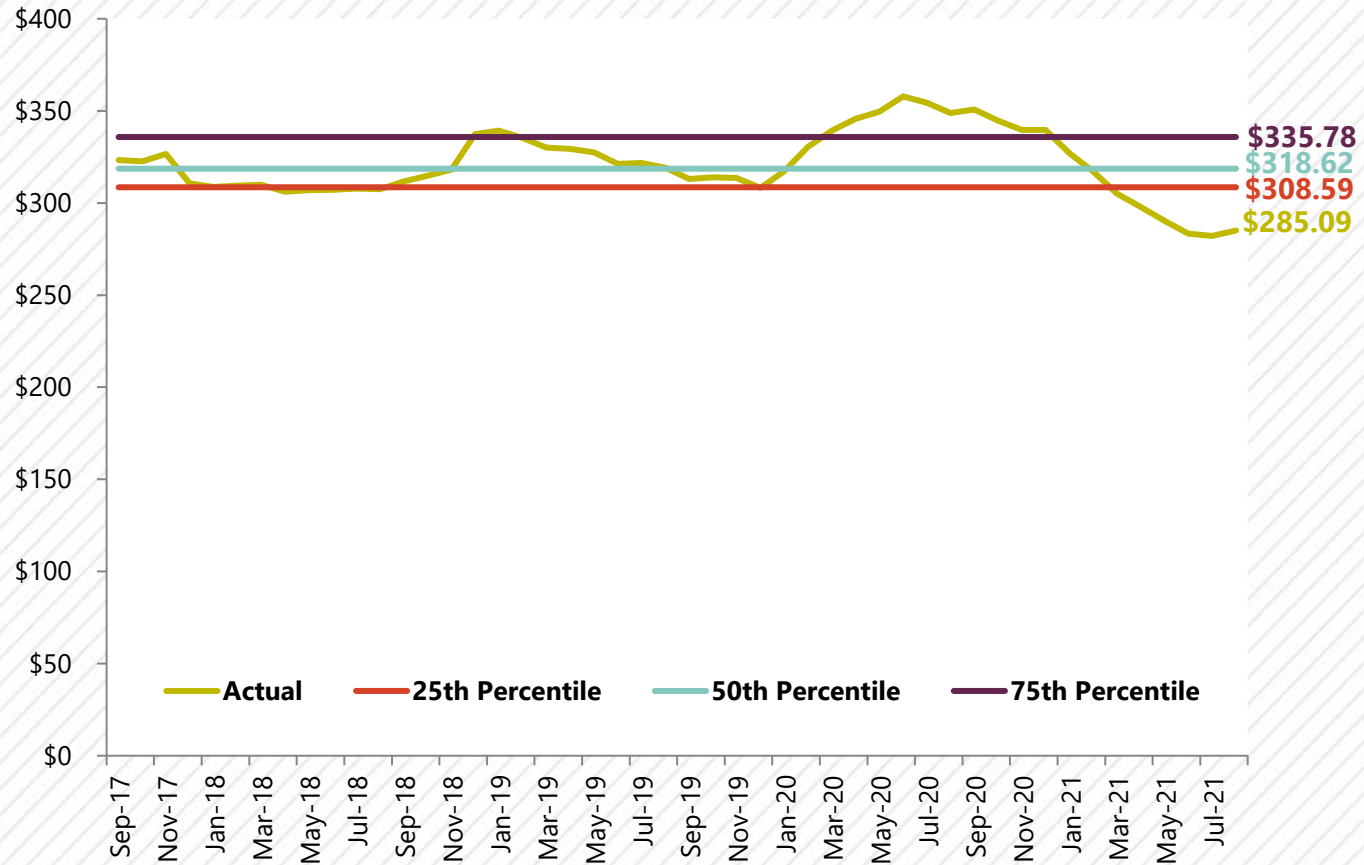
FINANCIAL - PHARMACY TREND

Look-Back Rolling 12 Rx Claims



FINANCIAL - PHARMACY TREND

Past Coverage Level (PCL) - Rx



FINANCIAL - LARGE CLAIMS (1/1/2021 – 8/31/2021)

Claimant ID	Relationship Description	Claimant Coverage Status	Medical Diagnosis Code Description	RX Standard Therapeutic Class Description	*Derived Claim Status	Medical Paid	Rx Paid	Total Paid
Claimant 1	EMPLOYEE	ACTIVE	SKIN GRAFT ALLOGFT AUTOGRAFT FAILUR	DIABETIC THERAPY	OPEN	\$293,946.61	\$3,299.63	\$297,246.24
Claimant 2	SPOUSE	ACTIVE	SECONDARY MALIG NEOPLASM UNS LUNG	ANTINEOPLASTICS	OPEN	\$167,140.56	\$53,953.55	\$221,094.11
Claimant 3	SPOUSE	ACTIVE	UNI PRIM OSTEOARTHRITIS RT KNEE	ANTINEOPLASTICS	OPEN	\$87,192.01	\$109,253.37	\$196,445.38
Claimant 4	SPOUSE	ACTIVE	MX MYELOMA NOT ACHIEVED REMISSION	ANTINEOPLASTICS	OPEN	\$30,325.48	\$164,296.45	\$194,621.93
Claimant 5	SPOUSE	ACTIVE	BRN 3RD DG UNS LT LL NO ANK FT INIT	OTHER THERAPEUTIC CLASS	OPEN	\$149,652.61	\$55.18	\$149,707.79
Claimant 6	SPOUSE	ACTIVE	DSPL BICONDYLAR FX RT TIB INIT CLO	ANTIARTHRITIS	OPEN	\$91,003.28	\$48,503.92	\$139,507.20
Claimant 7	SPOUSE	ACTIVE	UNI ING HERN NO OBST/GANG NOT RECUR	ANTIPARKINSON	OPEN	\$12,033.44	\$123,791.01	\$135,824.45
Claimant 8	EMPLOYEE	ACTIVE	MALIG NEO RT KIDNEY NO RENAL PELVIS	ANTINEOPLASTICS	OPEN	\$91,351.77	\$41,635.08	\$132,986.85
Claimant 9	EMPLOYEE	ACTIVE	END STAGE RENAL DISEASE	ELECTROLYTES & MISCELLANEOUS NUTRIENTS	OPEN	\$129,032.56	\$1,444.92	\$130,477.48
Claimant 10	EMPLOYEE	ACTIVE	ARTERIOVENOUS MALFORMATION SITE UNS	OTHER THERAPEUTIC CLASS	OPEN	\$123,111.09	\$217.22	\$123,328.31
Claimant 11	CHILD	ACTIVE	UNS FX RT PAT INIT OPEN FX TYP III	SYSTEMIC CONTRACEPTIVES	OPEN	\$119,637.52	\$190.79	\$119,828.31
Claimant 12	EMPLOYEE	ACTIVE	NON-ST ELEVATION MYOCARDIAL INFARCT	DIABETIC THERAPY	OPEN	\$102,616.98	\$6,534.33	\$109,151.31
Claimant 13	EMPLOYEE	ACTIVE	ENC SCR MAMMO MALIG NEOPLASM BREAS	MISCELLANEOUS	OPEN	\$635.55	\$98,344.20	\$98,979.75
Claimant 14	SPOUSE	ACTIVE	ASHD NATIVE CA W/UNSTABLE AP	LIPOTROPICS	OPEN	\$92,404.08	\$119.61	\$92,523.69
Claimant 15	EMPLOYEE	ACTIVE	COVID-19	LIPOTROPICS	OPEN	\$85,343.61	\$217.49	\$85,561.10
Claimant 16	SPOUSE	ACTIVE	DSPL BIMAL FX RT LW LEG INIT CLO FX	ANTICOAGULANTS	OPEN	\$78,391.03	\$1,639.08	\$80,030.11
Claimant 17	EMPLOYEE	ACTIVE	CHRONIC VIRAL HEPATITIS C	ANTIVIRALS	OPEN	\$1,068.12	\$75,524.11	\$76,592.23
Claimant 18	EMPLOYEE	ACTIVE	ENC GEN ADULT EXAM W/O ABNORM FIND	MISCELLANEOUS	OPEN	\$788.78	\$73,715.55	\$74,504.33
Claimant 19	SPOUSE	ACTIVE	COMPLX RGN PAIN SYND I LOW LIMB BIL	DIABETIC THERAPY	OPEN	\$53,328.09	\$18,261.25	\$71,589.34
Claimant 20	EMPLOYEE	ACTIVE	CROHNS DZ BOTH SM LG INTEST NO COMP	GLUCOCORTICIDS	OPEN	\$67,933.07	\$637.09	\$68,570.16
Claimant 21	EMPLOYEE	ACTIVE	CELLULITIS OF CHEST WALL	BIOLOGICALS	CLOSED	\$64,472.19	\$194.46	\$64,666.65
Claimant 22	EMPLOYEE	ACTIVE	OTHER SPECIFIED SEPSIS	GLUCOCORTICIDS	OPEN	\$62,099.59	\$266.79	\$62,366.38
Claimant 23	EMPLOYEE	ACTIVE	ARTHROPATHIC PSORIASIS UNSPECIFIED	ALL OTHER DERMATOLOGICALS	OPEN	\$2,390.42	\$57,422.44	\$59,812.86
Claimant 24	EMPLOYEE	ACTIVE	MAL NEO UP-OUTER QUAD LT FEM BREAST	ESTROGENS	OPEN	\$56,424.70	\$792.46	\$57,217.16
Claimant 25	SPOUSE	ACTIVE	DYSURIA	ANTIARTHRITIS	OPEN	\$2,612.47	\$53,351.35	\$55,963.82
Claimant 26	EMPLOYEE	ACTIVE	PNEUMONIA UNSPECIFIED ORGANISM	ANTICOAGULANTS	OPEN	\$55,207.34	\$608.27	\$55,815.61
Claimant 27	EMPLOYEE	TERMED	INFCT FOL PRC SUPF INC SRG SIT INIT	OTHER CARDIOVASCULAR PREPS	CLOSED	\$55,341.50	\$16.70	\$55,358.20
Claimant 28	SPOUSE	ACTIVE	COVID-19	ESTROGENS	CLOSED	\$52,636.90	\$1,999.48	\$54,636.38
Claimant 29	EMPLOYEE	ACTIVE	COUNSELING UNSPECIFIED	ALL OTHER DERMATOLOGICALS	OPEN	\$761.88	\$52,789.62	\$53,551.50
Claimant 30	EMPLOYEE	ACTIVE	ENCOUNTER ANTINEOPLSTC RADIATION TX	MISCELLANEOUS	OPEN	\$50,060.23	\$1,022.40	\$51,082.63
Claimant 31	SPOUSE	ACTIVE	FASCICULATION	ANTIARTHRITIS	OPEN	\$2,658.23	\$48,123.20	\$50,781.43



UHC 1/1/2022 RENEWAL SUMMARY

				Budget Projection		UHC Renewal		Budget Increase	UHC Increase
	EE's	Current PEPM	Annual	Projected PEPM	Annual	Actual Renewal PEPM	Annual		
Admin Fees	1,569	\$53.61	\$1,009,369	\$55.75	\$1,049,744	\$53.92	\$1,015,206	\$40,375	\$5,837
Stop Loss (ISL + ASL)	1,569	\$75.53	\$1,422,079	\$80.82	\$1,521,624	\$80.72	\$1,519,796	\$99,546	\$97,717
Rebates	1,569	-\$100.09	-\$1,884,495	-\$104.09	-\$1,959,874	-\$112.10	-\$2,110,634	-\$75,380	-\$226,139
Total			\$546,953		\$611,494		\$424,368		
Difference					\$64,541		-\$122,585	\$64,541	-\$122,585

