

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0570 Corrections	0332	vacant	N/A	N/A	\$37,180.99	\$37,344.19	N/A	\$163.20	Reallocation of position budget to facilitate hire as allowed by policy. Convert to B.18 Sr. Office Spec. Sr. Surplus salary moving from PCN 333	1/1/2021
0570 Corrections	0333	15422	\$28,017.60	\$28,017.60	\$29,144.16	\$28,980.96	\$163.20	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 0332	1/1/2021
							\$163.20	\$163.20		
0570 Corrections	0352	vacant	N/A	N/A	\$95,134.50	\$98,977.80	N/A	\$3,843.30	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 573	1/1/2021
0570 Corrections	0573	vacant	N/A	N/A	\$84,460.65	\$78,028.57	\$6,432.08	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 0352 and 0353	1/2/2021
0570 Corrections	0353	vacant	N/A	N/A	\$86,166.25	\$98,977.80	N/A	\$12,811.55	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 0573 and	1/1/2021
0570 Corrections	0416	vacant	N/A	N/A	\$52,274.62	\$34,932.26	\$17,342.36	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 353 and 605	1/1/2021
0570 Corrections	0605	vacant	N/A	N/A	\$68,579.68	\$75,699.27	N/A	\$7,119.59	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN	1/1/2021
							\$23,774.44	\$23,774.44		

0560 Sheriff's Office	1423	vacant	N/A	N/A	\$45,007.56	\$64,392.87	N/A	\$19,385.31	Reallocation of position budget to facilitate hire as allowed by policy. Convert to B.29 Finc. Analyst. Surplus salary moving from PCN 1230,1239,1391, and 1697	1/1/2021
0560 Sheriff's Office	1230	vacant	N/A	N/A	\$29,411.20	\$28,012.28	\$1,398.92	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1423	1/1/2021
0560 Sheriff's Office	1239	vacant	N/A	N/A	\$35,118.72	\$30,911.71	\$4,207.01	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1423	1/1/2021
0560 Sheriff's Office	1391	15381	\$37,336.00	\$37,336.00	\$47,035.07	\$37,336.00	\$9,699.07	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1423	1/1/2021
0560 Sheriff's Office	1697	15476	\$45,487.17	\$45,487.17	\$55,600.98	\$45,487.17	\$10,113.81	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1423 and 1396	1/1/2021
0560 Sheriff's Office	1396	vacant	N/A	N/A	\$59,950.02	\$67,000.00	N/A	\$7,049.98	Reallocation of position budget to facilitate hire as allowed by policy. Convert to B.30 Analyst Sr. Surplus salary moving from PCN 1697, 1242	1/1/2021
0560 Sheriff's Office	1242	vacant	N/A	N/A	\$126,386.25	\$105,503.56	\$20,882.69	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1396, 1307	1/1/2021
0560 Sheriff's Office	1307	vacant	N/A	N/A	\$84,024.86	\$105,503.56	N/A	\$21,478.70	Reallocation of position budget to facilitate hire as allowed by policy. Convert to B.39 Asst Chief-Special Ops. Surplus salary moving from PCN 1242 and 1389	1/1/2021

0560 Sheriff's Office	1389	vacant	N/A	N/A	\$63,847.16	\$56,820.55	\$7,026.61	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1307, 1223	1/1/2021
0560 Sheriff's Office	1223	vacant	N/A	N/A	\$69,585.88	\$75,000.00	N/A	\$5,414.12	Reallocation of position budget to facilitate hire as allowed by policy. Reclassify grade to B.34. Surplus salary moving from PCN 1389	1/1/2021
							\$53,328.11	\$53,328.11		
0560 Sheriff's Office	1279	vacant	N/A	N/A	\$78,962.77	\$85,472.11	N/A	\$6,509.34	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1251 and 1285	1/1/2021
0560 Sheriff's Office	1251	vacant	N/A	N/A	\$79,977.04	\$75,364.01	\$4,613.03	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1279	1/1/2021
0560 Sheriff's Office	1285	vacant	N/A	N/A	\$70,116.76	\$66,072.72	\$4,044.04	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1279 and 1816	1/1/2021
0560 Sheriff's Office	1816	vacant	N/A	N/A	\$61,179.25	\$71,519.14	N/A	\$10,339.89	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1285, 1381, and 1325	1/1/2021
0560 Sheriff's Office	1381	vacant	N/A	N/A	\$86,569.86	\$84,872.00	\$1,697.86	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1816	1/1/2021
0560 Sheriff's Office	1325	vacant	N/A	N/A	\$85,472.11	\$70,116.76	\$15,355.35	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1816, 1373	1/1/2021
0560 Sheriff's Office	1373	vacant	N/A	N/A	\$63,650.91	\$79,142.04	N/A	\$15,491.13	Reallocation of position budget to facilitate hire as allowed by policy. Conversion to a Sergeant slot. Surplus salary moving from PCN 1325, 1333, 1862 and 1400	1/1/2021

0560 Sheriff's Office	1333	vacant	N/A	N/A	\$56,584.13	\$53,320.58	\$3,263.55	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1373	1/1/2021
0560 Sheriff's Office	1862	vacant	N/A	N/A	\$58,870.16	\$53,320.58	\$5,549.58	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1373 and 1384	1/1/2021
0560 Sheriff's Office	1384	vacant	N/A	N/A	\$75,364.02	\$93,705.77	N/A	\$18,341.75	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1862, 1299, and 1355	1/1/2021
0560 Sheriff's Office	1299	vacant	N/A	N/A	\$61,248.47	\$53,320.58	\$7,927.89	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1384	1/1/2021
0560 Sheriff's Office	1355	vacant	N/A	N/A	\$66,222.56	\$57,650.77	\$8,571.79	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1384, 1323 and 1245.	1/1/2021
0560 Sheriff's Office	1323	vacant	N/A	N/A	\$66,297.36	\$68,975.87	N/A	\$2,678.51	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1355	1/1/2021
0560 Sheriff's Office	1245	vacant	N/A	N/A	\$97,076.16	\$109,323.67	N/A	\$12,247.51	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1355 and 1402	1/1/2021
0560 Sheriff's Office	1402	vacant	N/A	N/A	\$85,472.10	\$63,575.77	\$21,896.33	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1245 and 1415	1/1/2021
0560 Sheriff's Office	1400	vacant	N/A	N/A	\$85,472.11	\$83,208.09	\$2,264.02	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Reclassification to a Lieutenant. Surplus salary moving to PCN 1373	1/1/2021

0560 Sheriff's Office	1415	vacant	N/A	N/A	\$75,896.79	\$85,472.10	N/A	\$9,575.31	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1402	1/1/2021
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*Amount may vary slightly due to Oracle rounding

\$75,183.44 \$75,183.44

\$0.00