

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0576-Juv Svcs	1056	vacant	N/A	N/A	\$38,509.32	\$36,464.36	\$2,044.96	N/A	Reallocation of position budget to facilitate external hire at base+15% as allowed by policy. Surplus salary moving to PCN 1053	1/8/2021
0576-Juv Svcs	1053	vacant	N/A	N/A	\$33,502.69	\$35,547.65	N/A	\$2,044.96	Reallocation of position budget to facilitate external hire at base+15% as allowed by policy. Surplus salary from PCN 1056	1/8/2021
0475-County Attorney	0022	vacant	N/A	N/A	\$45,595.01	\$42,420.33	\$3,174.68	N/A	Reallocation of position budget to facilitate external hire at base+15% as allowed by policy. Surplus salary moving to PCN 0961	1/22/2021
0475-County Attorney	0961	vacant	N/A	N/A	\$34,169.51	\$37,344.19	N/A	\$3,174.68	Reallocation of position budget to facilitate external hire at base+15% as allowed by policy. Surplus salary from PCN 0022	1/22/2021
560 Sheriff's Office	1334	N/A	N/A	N/A	\$64,997.34	\$59,550.92	\$5,446.42	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1285.	1/8/2021
560 Sheriff's Office	1285	N/A	N/A	N/A	\$66,072.72	\$71,519.14	N/A	\$5,446.42	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1334.	1/8/2021
0560 Sheriff's Office	1373	N/A	N/A	N/A	\$79,142.04	\$71,519.14	\$7,622.90	N/A	Corrective Action: Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1816.	1/1/2021

560 Sheriff's Office	1816	N/A	N/A	N/A	\$71,519.14	\$79,142.04	N/A	\$7,622.90	Corrective Action: Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1373.	1/1/2021
560 Sheriff's Office	1351	N/A	N/A	N/A	\$55,996.12	\$46,332.12	\$9,664.00	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1257.	1/8/2021
560 Sheriff's Office	1257	N/A	N/A	N/A	\$64,997.49	\$74,661.49	N/A	\$9,664.00	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1351.	1/8/2021
560 Sheriff's Office	1340	N/A	N/A	N/A	\$74,661.50	\$59,170.37	\$15,491.13		Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1365.	1/8/2021
560 Sheriff's Office	1365	N/A	N/A	N/A	\$63,650.91	\$79,142.04	N/A	\$15,491.13	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1340	1/8/2021
509 Building Maintenance	0231	N/A	N/A	N/A	\$57,364.88	\$55,369.54	\$1,995.34	N/A	Reallocation of position budget to facilitate external hire at base+15% as allowed by policy. Surplus salary moving to PCN 1725	1/8/2021
509 Building Maintenance	1725	vacant	N/A	N/A	\$76,459.24	\$78,454.58	N/A	\$1,995.34	Reallocation of position budget to facilitate external hire at base+15% as allowed by policy. Surplus salary from PCN 0231	1/8/2021

\*Amount may vary slightly due to Oracle rounding